

The Honorable Board of Columbus County Commissioners met in their said office at 7:30 A.M., June 29, 1987, according to adjournment.

MEMBERS OF THE BOARD PRESENT:

Ed Worley, Chairman

Junior Dew, Vice Chairman

Lynwood Norris

Samuel G. Koonce

Giles E. (Buddy) Byrd

James E. Hill, Jr., Attorney

Roy L. Lowe  
Administrator/Clerk

Ida L. Smith  
Deputy Clerk

PUBLIC HEARING - COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

At 7:30 A.M., a Public Hearing was called to order by the Chairman. He stated the purpose of the public hearing was to receive comments on Columbus County applying for a Community Development Block Grant in the amount of \$750,000 to help finance projects in Columbus County.

The Chairman allowed any person present who wished to be heard express their concerns or ask questions.

Fred Hobbs, with Hobbs, Upchurch and Associates, presented the background on the application.

With no further comments, a motion was made by Commissioner Norris, seconded by Commissioner Koonce and passed unanimously to adjourn the public hearing.

A motion was made by Commissioner Norris, seconded by Commissioner Byrd and passed unanimously to allow Hobbs, Upchurch and Associates proceed with the application and set a tentative date for the public hearing to be held at 7:30 A.M., July 27, 1987.

MEETING RECONVENED

The meeting reconvened in regular session at 7:45 A.M. with the same members present.

1987-88 COLUMBUS COUNTY OPERATING BUDGET ADOPTION

A motion was made by Commissioner Dew and seconded by Commissioner Koonce to adopt the 1987-88 Operating Budget in present form with changing the tax levy to \$0.88 per \$100.00 of assessed valuation with the excess over and above the \$0.86 to be placed in savings for the county's future needs.

AYES: Commissioners Koonce and Dew

NOES: Commissioners Norris, Worley and Byrd

A motion was made by Commissioner Norris, seconded by Commissioner Dew and passed to adopt the 1987-88 Operating Budget in present form.

AYES: Commissioners Norris, Worley, Dew and Byrd

NOES: Commissioner Koonce

## BUDGET ORDINANCE 1987-88

## COLUMBUS COUNTY, NORTH CAROLINA

BE IT ORDAINED by the Board of Commissioners of Columbus County, North Carolina.

SECTION 1. BUDGET ADOPTION 1987-88: There is hereby adopted the following operating Budget for the County of Columbus County for the fiscal year beginning July 1, 1987 and ending June 30, 1988; the same being adopted by fund and activity within each fund as listed.

## GENERAL FUND

## Revenues:

Current Year Ad Valorem Taxes	\$ 7,135,119
Prior Year Ad Valorem Taxes	500,000
Refunds	5,000-
Releases	50,000-
Penalty & Interest	80,000
Privilege License	2,500
Beer and Wine Tax Collection	500
Excise Tax - RD	30,500
Marriage License	4,025
Interest on Investments	165,000
Rent	2,040
Miscellaneous - General Fund	175,000
Miscellaneous - Health Department	8,000
Miscellaneous Revenue - Library	18,700
Elections	19,247
Intangible Taxes	300,000
Local 1¢ Sales Tax	1,620,000
1/2 Cent Sales Tax	720,000
Second 1/2 Cent Sales Tax	482,000
1/2 Cent Sales Tax - County Schools	350,000
Second 1/2 Cent Sales Tax	525,000
1/2 Cent Sales Tax - City Schools	120,000
Second 1/2 Cent Sales Tax	175,000
5 Cent ABC Tax	20,000
State Aid-Emergency Management	11,286
State Aid-Veteran Service Officer	2,000
State Aid-DWI	7,000
100% Child Day Care - State	197,561
Aid to Health Department	42,231
Grants to Family Planning	113,634
Childhood Injury Prevention	36,592
Grants - Maternal	133,055
Grants - Child Care	77,976
Grants - Health Seed Money	10,423
Reimbursements to Home Health	1,096,915
Grants to Hypertension Clinic	15,635
Grant - Glaucoma/Diabetes Clinic	40,259
Adolescent Health	57,500
Grant - Crippled Children Clinic	11,385
Grants to W.I.C. Clinics	100,981
Grants Tuberculosis Clinics	28,877
Childrens Trust Fund	1,340-
Miscellaneous - Concessions	24,000
Aid to Social Service Administration	1,155,699
Chore Program - COG	12,816
State Aid to DSS Administration	66,094
Day Care Coordinator	1,728
IV-D Incentive & Cost Recovery	54,590
Certification Fees	720
Food Stamp Fraud Recovery	10,202
DSS Long Term Screening - COG	199,800
DSS Personal Care	201,600
State Aid - Library	104,336
Arrest Fees	45,000
Facilities Fees	50,000
Building Permits	12,000
Register of Deeds' Fees	78,500
Sheriff's Dept. Commissions	1,000
Jail Fees - Clerk of Court & R	20,000

Rape Crisis	2,667
Sales Tax Refund	10,000
5% Comm. on Tax Coll. - Riegelwood	1,000
Revenue Sharing	265,000
Fund Balance Appropriated	105,298
<b>TOTAL GENERAL FUND</b>	<b>\$16,801,651</b>

## Expenditures:

Governing Body	\$ 99,173
Administration/Clerk	91,423
Elections	128,349
Finance	121,173
Tax	370,845
Legal	58,164
Register of Deeds	113,616
Economic Development	111,700
Public Buildings	519,817
Sheriff	1,149,531
Rape Crisis	8,000
District Court	8,740
Emergency Management	44,977
Inspections	31,045
Solid Waste	487,526
Health	2,206,029
Animal Control	58,180
Coroner	14,935
Extension Service	202,878
Soil Conservation	17,874
Veteran's Service	23,740
Social Services	2,353,206
Recreation	172,256
Library	420,444
Airport	22,058
Non-Departmental	167,438
Special Appropriations	7,798,534
<b>TOTAL EXPENDITURES</b>	<b>\$16,801,651</b>

## DEBT SERVICE FUND

## Revenues:

Transfer from General Fund	\$ 608,334
Contribution from Hospital	100,000
Fund Balance Appropriated	8,000

## Expenditures:

\$ 716,334
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## PUBLIC ASSISTANCE FUND

## Revenues:

State Aid-Foster Home Care	16,343
Equalizing Fund	43,179
State Aid Adoption	2,700
Crisis Intervention	78,388
State Foster Care	17,650
Emergency Assistance Program	105,622
Incentive & 4D	48,747
Transfer from General Fund	1,277,230
Fund Balance	100,000
<b>TOTAL</b>	<b>\$ 1,689,859</b>

## Expenditures:

A.F.D.C.	682,943
Medicaid	607,540
Special Assistance	256,480
Foster Care	19,363
Crisis Intervention	78,388
Adoption Assistance	3,600
State Foster Care	35,299
Special Assistance - Blind	6,246
<b>TOTAL</b>	<b>\$ 1,689,859</b>

## REVENUE SHARING

Revenue	265,000
Expenditures:	265,000
(Columbus County Landfill Operation)	

## H.U.D. FUND

Revenue	\$ <u>1,167,000</u>
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Annual Contribution	
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Expenditure	\$ <u>1,167,000</u>
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## REVALUATION FUND

## Revenues:

Contribution	\$ <u>215,217</u>
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## Expenditures:

Reserve	\$ <u>215,217</u>
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## FIRE TAX

## Revenues:

Cole's Service District Fund	\$ <u>14,800</u>
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## Expenditures:

Remittance to District	\$ <u>14,800</u>
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## Revenues:

Klondyke Fire District	\$ <u>20,200</u>
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## Expenditures:

Remittance to District	\$ <u>20,200</u>
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## Revenues:

Acme-Delco Fire District	\$ <u>21,200</u>
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## Expenditures:

Remittance to District	\$ <u>21,200</u>
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## CAPITAL PROJECTS FUND

All Capital Projects Continued	
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## INTERNAL SERVICE FUND

Department Contribution	\$ <u>132,835</u>
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Expenditures:	\$ <u>132,835</u>
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SECTION II. TAX RATE LEVY: There is hereby levied for the fiscal year 1987-88 an ad valorem property tax on all property having a situs in Columbus County as listed for taxes as of January 1, 1987, at a rate of Eighty-six cents (0.86) per One Hundred Dollars (\$100.) of assessed value of such property pursuant to and in accordance with the Machinery Act of Chapter 105 of the North Carolina General Statutes and other applicable laws. The estimated revenues from the ad valorem property tax are based on an estimated collection during the 1987-88 fiscal year of Ninety-two and 70/100 (92.7%) of the levy and the estimated taxable base of \$896,000,000.

Special district tax rate for purposes providing fire protection are also levied as follows:

Acme-Delco	-	\$0.075
Klondyke	-	.07
Cole	-	.10

Building inspection fees are amended as reflected by Board action.

SECTION III. SCHEDULE B LICENSES: The business license fees are hereby continued for Fiscal Year 87-88.

SECTION IV. SALARIES: The following provision shall govern salary and wage compensation for Fiscal Year 87-88.

Pay Plan

There is hereby continued a pay plan applicable to all County employees.

The pay plan shall have a range of eleven (11) steps with each step after the first step divided into two (2) equal parts.

SECTION V. USE OF REVENUE SHARING FUNDS: All funds accumulated through the General Revenue Sharing Trust Fund are appropriated to be used to partially fund the Columbus County Solid Waste Disposal and Landfill operation.

Revenue Sharing funds appropriated to agencies partially funded by Columbus County shall be accounted for in full to insure compliance with all existing and future State and Federal Laws, Rules and Regulations.

SECTION VI. BUDGET CONTROLS: The Board of Commissioners in approving the proposed budget, has utilized to the fullest extent possible its revenue sources and the County Administrator is herein directed to initiate steps to insure that the budget fixed herein is lived within.

SECTION VII. APPROPRIATIONS: The amount of the General Fund proposed for fiscal year 1987-88 is hereby appropriated to the County Administrator for the operation of the Columbus County Government and its departments and agencies for the fiscal year beginning July 1, 1987 and ending June 30, 1988. In administering the program authorized under this ordinance, the County Administrator is hereby authorized to transfer appropriations within a fund between objects of expenditures within a department without limitation and without a report being requested and between departments within a fund not to exceed Five Hundred (\$500.) Dollars. Appropriations for land and new buildings included in this ordinance may be expended only after release by the Board of Commissioners. The Chairman of the Board and the Administrator/Clerk to the Board are hereby authorized to execute the necessary agreements within funds included in the Budget Ordinance for the following purposes:

(1) Grant agreement to Public and Non-Profit Agencies; (2) leases of normal and routine business equipment; (3) consultant, professional, or maintenance service agreements; (4) purchase of apparatus, supplies, and materials where formal bids are not required by law; (5) agreements for acceptance of State and Federal Grant funds; and (6) construction or repair work where formal bids are not required by law.

SECTION VIII. RESTRICTED REVENUES: The Finance Officer is hereby directed to fund appropriations which have specified revenue prior to funding with General Fund monies. This is to include, but not limited to Fires and Forfeitures, ABC profits and Forestry Revenues.

SECTION IX. ENCUMBERANCES: All outstanding Encumbrances from Fiscal Year 87-88 are to be carried forward to Fiscal Year 87-88.

SECTION X. PUBLIC PURPOSE LIMITATION: In accordance with Article V of the North Carolina Constitution which states in part, that "Power and Taxation shall be exercised...for public purpose" and/or decisions of the State Supreme Court, the County Administrator shall require the following before releasing public funds to other governmental agencies or private groups:

- (1) The activity in question is for a public purpose;
- (2) The activity in question is one the County is authorized to undertake or for which the County has specific statutory authorization for giving financial aid to the agencies in question; and
- (3) Through appropriate means the County retains some degree of control over the expenditure of its funds.

SECTION XI.: This Ordinance shall become effective July 1, 1987.

Adopted this the 29th day of June, 1987.

Motion by: Commissioner Norris                      Seconded by: Commissioner Dew

Vote: 4 Ayes and 1 Noe

ATTEST:

Columbus County Board of Commissioners

/s/ Roy L. Lowe

/s/ Ed Worley, Chairman

Clerk to Board

**HEALTH DEPT. - BUDGET AMENDMENTS**

A motion was made by Commissioner Norris, seconded by Commissioner Dew and passed unanimously to approve budget amendments for Home Health as follows:

Increase 10-348-10 Home Health Revenue	\$92,700.00
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To be expended as follows:

10-593-11 Telephone	50.00
10-593-16 Maintenance Repair to Equipment	130.00
10-593-33 Departmental Supplies	30.00
10-593-45 Contracted Services - Nursing	54,001.00
10-593-4501 Contracted Services - Speech Therapy	10.00
10-593-4502 Contractd Services - Physical Therapy	545.00
10-593-4503 Contracted Services - Community Health Tech.	13,000.00
10-593-46 Drugs and Supplies	24,000.00
10-593-53 Dues Subscriptions	50.00
10-593-54 Workers Compensation	824.00
10-593-57 Miscellaneous	60.00

Increase 10-348-09 Home Health Seed Money	5,000.00
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To be expended as follows:

10-593-04 Professional Services	1,285.00
10-593-16 Maintenance and Repairs to Equipment	1,770.00
10-593-74 Capital Outlay	1,945.00

**EXECUTIVE SESSION**

At 8:00 A.M., a motion was made by Commissioner Norris, seconded by Commissioner Byrd and passed unanimously to adjourn into executive session to discuss an attorney/client and personnel matter.

RESUMED REGULAR SESSION

At 9:05 A.M., a motion was made by Commissioner Koonce, seconded by Commissioner Norris and passed unanimously to adjourn executive session and resume regular session. No action was taken.

TAX SUPERVISOR - REAPPOINTED AND BOND APPROVAL

A motion was made by Commissioner Dew, seconded by Commissioner Byrd and passed unanimously to reappoint Ralph Jolly as Tax Supervisor/Collector for two (2) years and approved to renew his bond in the amount of \$50,000 for the ensuing year. Appropriate oath was administered by Lacy Thompson, Clerk of Court, to Mr. Ralph Jolly.

SHERIFF DEPT. - RESOLUTION - SALE OF SURPLUS VEHICLES

A motion was made by Commissioner Norris, seconded by Commissioner Byrd and passed unanimously to adopt a Resolution to sell surplus automobiles.

RESOLUTION TO SELL AUTOMOBILES  
BOARD OF COUNTY COMMISSIONERS  
COLUMBUS COUNTY, NORTH CAROLINA

By Resolution duly adopted on the 29th day of June, 1987, the Board of County Commissioners of Columbus County, North Carolina, by and through William G. Rhodes, Sheriff, will offer for sale to the highest bidder the following automobiles which are presently located and may be inspected at the Columbus County Law Enforcement Center, Chadbourn Road, Whiteville, North Carolina.

The date of the sell shall be on the 9th day of July, 1987 at 9:00 o'clock P.M., at the Columbus County Auto Auction, Chadbourn Highway, Whiteville, North Carolina. All persons are requested to attend the public auction and to bid separately on the said automobiles.

The following automobiles shall be sold as surplus vehicles of the Columbus County Law Enforcement Center and the proceeds from the sell shall be deposited in the General Fund of Columbus County:

1981 Gray Ford, Serial Number - 1FABP31G6BU169703  
1982 Gray Ford, Serial Number - 2FABP31G0CB187380  
1982 Gray Ford, Serial Number - 2FABP31G2CB182381  
1983 Gray Ford, Serial Number - 1FABP43G0DZ124832  
1978 Blue and White Ford, Serial Number - 8U63H104965F  
1981 Black Ford, Serial Number - 1FABP31G1BU143901  
1967 Kaiser Army Jeep, Gray, Serial Number - 500950470A  
1981 Ford, Gray, Serial Number - 1FABP31G2BU169701  
1981 Ford, Gray, Serial Number - 1FABP31G0BU169700

The following vehicles will be offered for sale which were confiscated by the General Court of Justice and the said funds from the sell of the vehicles shall be paid to the Columbus County Sheriff's Fund for Alcohol and Drug Enforcement:

1979 Cherokee Jeep, Brown, Serial Number - J9A17NN131948  
1972 Ford Truck, Serial Number - F10GHM62482

In accordance with any bids accepted, the automobiles must be removed from the said premises no later than ten (10) days from the acceptance of the said bid. Instructions concerning the bidding may be obtained from the Columbus County

Administrator's Office, Columbus County Administration Building, 111 Washington Street, Whiteville, North Carolina 28471, during regular business hours (9:00 o'clock A.M. through 5:00 o'clock P.M., Monday through Friday). Each automobile will be sold separately and not as a group and all sales are for cash or cashier check only.

THE BOARD OF COLUMBUS COUNTY COMMISSIONERS OF COLUMBUS COUNTY, NORTH CAROLINA reserves the right to award the bid to whomever it deems proper and in the best interest of the citizens of Columbus County or to reject any and all bids.

ATTEST:

/s/ Roy L. Lowe  
Clerk

/s/ Ed Worley, Chairman  
Columbus County Board of  
Commissioners

RODNEY HAMMOND REQUEST

Rodney Hammond, a former employee of the Sheriff's Department, addressed the Board on consideration of any reimbursement on attorney fees incurred during the the Douglas Keith Bellamy, plaintiff vs. Rodney Lee Hammond, defendant trial at which time he was employed with Columbus County.

A motion was made by Commissioner Dew, seconded by Commissioner Koonce and passed unanimously to table the request at this time.

MEETING RECESSED

A motion was made by Commissioner Norris, seconded by Commissioner Koonce and passed unanimously to recess the meeting at 9:35 A.M. until 7:30 A.M., July 7, 1987, at which time the Board will reconvene in executive session to interview applicants for the Tax Administrator's position.

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