

BUILDING INSPECTION FEES UPDATED

The Administrator advised the Board that Building Inspection fees have been updated and will be included in the 1986-87 Proposed Budget for adoption.

EXECUTIVE SESSION

At 9:42 P.M., a motion was made by Commissioner Norris, seconded by Commissioner Worley and passed unanimously to discuss land acquisition.

RESUME REGULAR SESSION

At 11:20 P.M., a motion was made by Commissioner Norris, seconded by Commissioner Worley and passed unanimously to adjourn executive session and resume regular session. No action was taken.

MEETING RECESSED

At 11:22 P.M., a motion was made by Commissioner Norris, seconded by Commissioner Dew and passed unanimously to recess the meeting until 7:00 A.M. June 30, 1986.

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The Honorable Columbus County Board of Commissioners met in their said office at 7:00 A.M., June 30, 1986, according to adjournment on June 24, 1986.

MEMBERS OF THE BOARD PRESENT:

- Caletta Faulk, Chairperson
- Ed Worley, Vice - Chairman
- Junior Dew
- Lynwood Norris
- Samuel G. Koonce
- James E. Hill, Jr., Attorney
- Richard B. Self, Adm./Clerk

The meeting was called to order by the Chairperson and the invocation was given by Commissioner Ed Worley.

ADOPTION OF 1986-87 COLUMBUS COUNTY OPERATING BUDGET

A motion was made by Commissioner Dew, seconded by Commissioner Worley and passed unanimously to adopt the 1986-87 Operating Budget in present form.

BUDGET ORDINANCE 1986-87

Columbus County, North Carolina

BE IT ORDAINED by the Board of Commissioners of Columbus County, North Carolina.

SECTION 1. BUDGET ADOPTION 1986-87: There is hereby adopted the following Operating Budget for the County of Columbus for the fiscal year beginning July 1, 1986 and ending June 30, 1987; the same being adopted by fund and activity within each fund as listed.

## GENERAL FUND

## Revenues:

Current Year Ad Valorum Taxes	\$7,257,835
Prior Year Ad Valorum Taxes	225,000
Refunds	5,000-
Releases	30,000-
Penalty & Interest	50,000
Privilege License	2,700
Excise Tax - RD	25,000
Marriage License	3,600
Interest on Investments	225,000
Rent	2,040
Miscellaneous - General Fund	140,000
Miscellaneous - Health Department	8,000
Miscellaneous Revenue - Library	18,600
Intangible Taxes	245,000
Local 1¢ Sales Tax	1,430,000
1/2 Cent Sales Tax	635,000
1/2 Cent Sales Tax - County Schools	312,825
1/2 Cent Sales Tax - City Schools	109,865
5 Cent ABC Tax	20,000
State Aid - Emergency Management	11,580
State Aid - Veteran Service Officer	2,000
State Aid - DWI	25,000
100% Child Day Care - State	197,562
Aid to Health Department	41,733
Grants to Family Planning	117,793
Grants - Maternal	128,017
Grants - Child Care	85,604
Grants - Health-Seed Money	10,423
Reimbursements to Home Health	826,312
Grants to Hypertension Clinic	19,448
Grant - Glaucoma/Diabetes Clinic	36,370
Grant - Crippled Children Clinic	10,878
Grants to WIC Clinics	94,834
Grants - Tuberculosis Clinics	33,250
Children's Trust Fund	1,200-
Miscellaneous - Concessions	20,000
Child Program	12,944
Aid to Social Service Administration	1,316,405
State Aid to DSS Administration	57,831
Day Care Coordinator	1,728
IV-D Incentive & Cost Recovery	27,083
Certification Fees	720
Food Stamp Fraud Recovery	8,684
Juvenile Code	1,714
DSS Long Term Screening - COG	34,752
DSS Personal Care	109,728
State Aid - Library	104,336
Arrest Fees	45,000
Facilities Fees	45,000
Building Permits	11,500
Register of Deeds' Fees	78,000
Sheriff's Department Commissions	1,600
Jail Fees - Clerk of Court & R	18,000
Sales Tax Refund	10,000
5% Comm. on Tax Collected - Riegelwood	750
Fund Balance Appropriated	1,240,969
	<u>\$15,461,813</u>

## Expenditures:

Governing Body	64,450
Administrator/Clerk	77,865
Elections	78,170
Finance	102,330
Tax	328,250
Legal	57,995
Register of Deeds	109,705
Economic Development	108,965
Public Buildings	542,203
Sheriff	1,089,395
District Court	4,020
Emergency Management	42,165
Inspections	27,710
Solid Waste	596,595
Health	1,817,499
Animal Control	53,095
Coroner	15,000

Extension Service	188,490
Soil Conservation	15,085
Veterans' Service	22,320
Social Services	2,034,332
Recreation	171,995
Library	364,595
Airport	20,100
Non-Departmental	308,000
Special Appropriations	7,221,484
	<u>\$15,461,813</u>

**DEBT SERVICE FUND****Revenues:**

Transfer from General Fund	\$637,160
Contribution from Hospital	100,000
	<u>\$737,160</u>

**Expenditure:**

	<u>\$737,160</u>
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**PUBLIC ASSISTANCE FUND****Revenues:**

State Aid-Foster Home Care	18,542
Equalizing Fund	40,581
Crisis Intervention	89,405
State Foster Care	22,546
Incentive & 4D	25,890
Transfer from General Fund	1,276,825
	<u>\$1,473,789</u>

**Expenditures:**

A.F.D.C.	500,558
Medicaid	558,695
Special Assistance	248,400
Foster Care	21,920
Crisis Intervention	89,405
Adoption Assistance	3,600
State Foster Care	45,091
Special Assistance - Blind	6,120
	<u>\$1,473,789</u>

**H.U.D. FUND****Revenue:**

Reserve	1,166
Annual Contribution	1,041,908
	<u>\$1,043,074</u>

**Expenditure**

	<u>\$1,043,074</u>
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**REVALUATION FUND****Revenues:**

Contribution	<u>\$100,000</u>
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**Expenditures:**

Reserve	<u>\$100,000</u>
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**FIRE TAX****Revenues:**

Cole's Service District Fund	<u>\$16,819</u>
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**Expenditures:**

Remittance to District	<u>\$16,819</u>
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**Revenues:**

Klondyke Fire District Fund	<u>\$26,889</u>
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**Expenditures:**

Remittance to District	<u>\$26,889</u>
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**Revenues:**

Acme-Delco Fire District	<u>\$22,790</u>
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**Expenditures:**

Remittance to District	<u>\$22,790</u>
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**CAPITAL PROJECTS FUND**

All Capital Projects Continued

**INTERNAL SERVICE FUND**

Department Contribution	<u>\$96,210</u>
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<b>Expenditures:</b>	<u>\$96,210</u>
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**SECTION II. TAX RATE LEVY:** There is hereby levied for the fiscal year 1986-87 a general county-wide tax rate of \$0.86 per \$100.00 of assessed valuation. This rate shall be levied entirely in the General Fund.

Special district tax rate for purposes of providing fire protection are also levied as follows:

Acme-Delco	-	\$ .075
Klondyke	-	.07
Cole	-	.10

Building inspection fees are amended as reflected by Board action.

**SECTION III. SCHEDULE B LICENSES:** The business license fees are hereby continued for Fiscal Year 86-87.

**SECTION IV. SALARIES:** The following provision shall govern salary and wage compensation for Fiscal Year 86-87.

**A. Pay Plan**

There is hereby continued a pay plan applicable to all County employees. The pay plan shall have a range of ten (10) steps with each step after the first step divided into two equal parts.

**B. Salary Adjustments**

Each classification is to be reviewed and adjustments instituted to make the plan fair for all classes of employees.

**SECTION V. USE OF REVENUE SHARING FUNDS:** All funds appropriated from the General Revenue Sharing Trust Fund are to be used for Capital Outlay purposes as specified in the Appropriate Capital Project Ordinance unless otherwise provided for in this Budget.

Revenue Sharing Funds appropriated to agencies partially funded by Columbus County shall be accounted for in full to insure compliance with all existing and future State and Federal laws, rules, and regulations.

**SECTION VI. BUDGET CONTROL:** The Board of Commissioners is approving the Budget, has utilized to the fullest extent possible its revenue sources. Over collections of revenue or unanticipated revenue sources cannot be expected to materialize during the year. It is, therefore, of utmost importance, and the County Administrator is hereby directed, to initiate steps to insure that the budget as fixed herein is lived within. The County Administrator is further directed where

it appears that costs may possibly exceed budget appropriations, to first take steps to contain costs by any necessary methods including reductions in service, prior to requesting budget amendment action by the Board of Commissioners.

SECTION VII. TRANSFER OF FUNDS: The Budget Officer is hereby authorized to transfer appropriations within a fund between objects of expenditures within a department without limitation and without a report being requested and between departments within a fund not to exceed five hundred dollars.

SECTION VIII. RESTRICTED REVENUES: The Finance Officer is hereby directed to fund appropriations which have specified revenues prior to funding with General Fund monies. This is to include but not limited to Fires and Forfeitures, ABC profits and Forestry Revenues.

SECTION IX. ENCUMBERANCES: All outstanding Encumberances from Fiscal Year 85-86 are to be carried forward to Fiscal Year 86-87.

/s/ Richard B. Self  
Clerk to Board

/s/ Caletta Faulk, Chairperson  
Columbus County Board of  
Commissioners

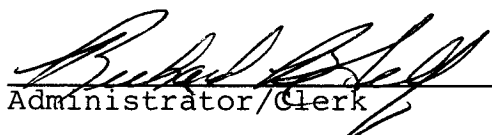
HEALTH DEPARTMENT - CONTRACT

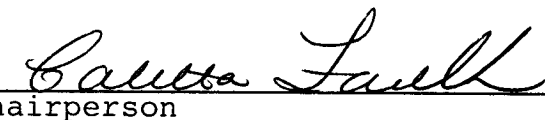
A motion was made by Commissioner Worley, seconded by Commissioner Norris and passed unanimously to approve Home Health entering into a Contractual Agreement with Hazel Pigott as Home Health Aide at a rate of \$13.00 per reimbursable visit from May 20, 1986 through June 30, 1986.

MEETING ADJOURNED

Upon motion by Commissioner Dew, seconded by Commissioner Norris and passed unanimously, the meeting adjourned at 7:30 A.M.

APPROVED:

  
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Administrator/Clerk

  
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Chairperson