

The Honorable Board of Columbus County Commissioners met in their said office at 9:00 A.M., June 27, 1985, according to a called meeting.

MEMBERS OF THE BOARD PRESENT:

Larry M. Buffkin, Chairman

Caletta Faulk, Vice-Chairperson

Junior Dew

Lynwood Norris

Ed Worley

James E. Hill, Jr., Attorney

Richard B. Self, Adm./Clerk

The meeting was called to order by the Chairman and the invocation was given by Commissioner Worley.

BUDGET AMENDMENTS

A motion was made by Commissioner Norris, seconded by Commissioner Faulk and passed unanimously to amend the budget as follows:

Various - Year End 1984-85

Increase	-	10-410-54	Insurance & Bonding	\$ 34,160
Increase	-	10-410-57	Miscellaneous	14
Increase	-	10-410-26	Advertising	127
Increase	-	10-420-32	Departmental Supplies	1,505
Increase	-	10-580-15	Maintenance to Grounds	38,000
Increase	-	10-440-74	Capital Outlay - Burster	500
Increase	-	10-450-74	Capital Outlay - Burster	3,300
Increase	-	10-690-9202	½¢ Sales Tax for Schools	37,565
Increase	-	10-690-9603	Council of Governments	1,485
Increase	-	10-690-9514	Concession Expenses	3,500
Increase	-	10-690-9501	Rescue Squads - N. Whiteville	628
Increase	-	10-607-14	Travel - Veterans' Officer	600
Decrease	-	10-660-54	Ins. & Bonding - Workers' Comp. & Blanket Bond	(34,160)
Decrease	-	10-660-57	Miscellaneous	( 1,632)
Decrease	-	10-999-00	Contingency	(44,527)
Increase	-	10-399-00	Fund Balance (Schools ½¢ Sales Tax)	27,627
Increase	-	10-345-02	Schools ½¢ Sales Tax (Current Year)	7,395
Increase	-	10-345-03	City Schools ½¢ Sales Tax (Curent Year)	2,543
Increase	-	10-335-04	Concession Funds	3,500

INTERGOVERNMENTAL SERVICE FUND - TELEPHONE

A motion was made by Commissioner Norris, seconded by Commissioner Faulk and passed unanimously to approve the Intergovernmental Service Fund - Telephone as follows: Transfer from (30-335-0000) Miscellaneous Revenue to (30-725-0200)

Departmental Contributions in the amount of \$90,920 to be expended as follows:

30-725-0200	Salaries	\$9,025
30-725-0500	FICA	645
30-725-0600	Insurance	1,245
30-725-0700	Retirement	885
30-725-0900	Unemployment Insurance	50
30-725-1100	Telephone	50,900
30-725-1101	Postage	50
30-725-1600	M/R - Equipment	1,000
30-725-2100	Rent of Equipment	26,020
30-725-3200	Office Supplies	1,000
30-725-5700	Miscellaneous Expense	100

ADOPTION OF 1985-86 COLUMBUS COUNTY OPERATING BUDGET

A motion was made by Commissioner Dew, seconded by Commissioner Norris and passed to adopt the 1985-86 Operating Budget in present form.

AYES: Commissioners Norris, Dew and Faulk

NOES: Commissioners Worley and Buffkin

BUDGET ORDINANCE 1985-86

Columbus County, North Carolina

BE IT ORDAINED by the Board of Commissioners of Columbus County, North Carolina.

SECTION 1. BUDGET ADOPTION 1985-86: There is hereby adopted the following operating Budget for the County of Columbus for the fiscal year beginning July 1, 1985 and ending June 30, 1986; the same being adopted by fund and activity within each fund as listed.

GENERAL FUND

Revenues:

Current Year Ad Valorem Taxes	\$6,566,960
Prior Year Ad Valorem Taxes	225,000
Refunds	4,000 -
Releases	30,000 -
Penalty & Interest	50,000
Privilege License	3,000
Excise Tax - RD	21,408
Marriage License	3,660
Interest on Investments	260,000
Rent	2,040
Miscellaneous - General Gund	100,000
Miscellaneous - Health Department	8,000
Miscellaneous Revenue - Library	12,150
Intangible Taxes	250,000
Local 1¢ Sales Tax	1,430,000
½ Cent Sales Tax	590,000
½ Cent Sales Tax - County Schools	291,000
½ Cent Sales Tax - City Schools	102,200
5 Cent ABC Tax	22,000
State Aid-Emergency Management	21,863
State Aid-Veteran Service Officer	1,000
100% Child Day Care - State	75,937
Aid to Health Department	40,761
Grants to Family Planning	94,773
Grants - Maternal & Child Care	128,086
Grants - Health-Seed Money	8,367
Reimbursements to Home Health	921,898
Grants to Hypertension Clinic	15,000
Grant - Glaucoma/Diabetes Clinic	34,798
Grant - Crippled Children Clinic	10,437
Grants to W.I.C. Clinics	88,971
Grants - Tuberculosis Clinics	25,500
Children's Trust Fund	1,220 -
Election's Revenue	8,070
Concession Revenue	12,600
Donations - Recreation	2,000
Aid to Social Service Administration	1,228,226
Title XX - Transportation	63,000
State Aid - Library	84,175
Arrest Fees	45,000
Facilities Fees	50,000
Building Permits	4,500
Register of Deeds' Fees	86,000
Sheriff's Department Commissions	2,300
Jail Fees - Clerk of Court & R	15,000
Sales Tax Refund	10,000
5% Comm. on Tax Coll. - Riegelwood	700
Contribution - Revenue Sharing	70,000
Fund Balance Appropriated	1,831,479
	<u>\$14,882,639</u>

## Expenditures:

Governing Body	\$ 65,355
Administration/Clerk	75,865
Elections	115,495
Finance	106,030
Tax	320,595
Legal	43,385
Register of Deeds	117,705
Economic Development	118,005
Public Buildings	531,400
Sheriff	1,118,415
District Court	9,235
Emergency Management	43,125
Inspections	28,780
Solid Waste	556,775
Health	1,834,626
Animal Control	53,350
Coroner	16,910
Extension Services	163,780
Soil Conservation	37,655
Veterans Service	22,675
Social Services	1,808,412
Recreation	154,445
Library	383,370
Airport	19,525
Non-Departmental	268,590
Special Appropriations	6,869,226
	<u>\$14,882,639</u>

## DEBT SERVICE FUND

## Revenues:

Transfer from General Fund	\$654,038
Contribution from Hospital	100,000
	<u>\$754,038</u>

## Expenditure:

	<u>\$754,038</u>
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## PUBLIC ASSISTANCE FUND

## Revenues:

State Aid-Foster Home Care	19,755
Equalizing Fund	38,460
State Aid-Adoption	2,031
Crisis Intervention	89,405
State Foster Care	17,250
Incentive & 4D	33,653
Trnsfer from General Fund	1,083,065
	<u>\$1,283,619</u>

## Expenditures:

A.F.D.C.	424,151
Medicaid	530,561
Special Assistance	173,717
Foster Care	23,305
Crisis Intervention	89,405
Adoption Assistance	2,400
State Foster Care	34,500
Special Assistance - Blind	5,580
	<u>\$1,283,619</u>

## H.U.D. FUND

## Revenue:

Annual Contribution	<u>\$958,377</u>
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## Expenditure:

	<u>\$958,377</u>
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## REVENUE SHARING

## Revenue:

Entitlements	<u>\$400,000</u>
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## Expenditures:

County Schools	\$247,500
City Schools	82,500
Solid Waste	70,000
	<u>\$400,000</u>

## REVALUATION FUND

## Revenues:

Contribution	<u>\$100,000</u>
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## Expenditures:

Reserve	<u>\$100,000</u>
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## FIRE TAX

## Revenues:

Cole's Service District Fund	<u>\$11,106</u>
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## Expenditures:

Remittance to District	<u>\$11,106</u>
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## Revenues:

Klondyke Fire District Fund	<u>\$24,250</u>
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## Expenditures:

Remittance to District	<u>\$24,250</u>
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## Revenues:

Acme-Delco Fire District	<u>\$18,840</u>
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## Expenditures:

Remittance to District	<u>\$18,840</u>
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## CAPITAL PROJECTS FUND

All Capital Projects Continued.

**SECTION II. TAX RATE LEVY:** There is hereby levied for the fiscal year 1985-86 a general county-wide tax rate of \$0.86 per \$100.00 of assessed valuation. This rate shall be levied entirely in the General Fund.

Special district tax rate purposes of providing fire protection are also levied as follows:

Acme-Delco	-	\$ .075
Klondyke	-	.07
Cole	-	.10

**SECTION III. SCHEDULE B LICENSES:** The business license fees are hereby continued for Fiscal Year 85-86.

**SECTION IV. SALARIES:** The following provision shall govern salary and wage compensation for Fiscal Year 85-86.

A. Pay Plan

There is hereby continued a pay plan applicable to all County employees. The pay plan shall have a range of ten (10) steps with each step after the first step divided into two equal parts. All County employees are hereby adjusted one full step (4.8%) as a cost-of-living adjustment.

B. Salary Adjustments

Each classification is to be reviewed and adjustments instituted to make the plan fair for all classes of employees.

**SECTION V. USE OF REVENUE SHARING FUNDS:** All funds appropriated from the General Revenue Sharing Trust Fund are to be used for Capital Outlay purposes as specified in the Appropriate Capital Project Ordinance unless otherwise provided for in this Budget.

Revenue Sharing Funds appropriated to agencies funded by Columbus County shall be accounted for in full to insure compliance with all existing and future State and Federal laws, rules, and regulations.

SECTION VI. BUDGET CONTROL: The Board of Commissioners is approving this Budget, has utilized to the fullest extent possible its revenue sources. Over collections of revenue or unanticipated revenue sources cannot be expected to materialize during the year. It is, therefore, of utmost importance, and the County Administrator is hereby directed, to initiate steps to insure that the budget as fixed herein is lived within. The County Administrator is further directed, where it appears that costs may possibly exceed budget appropriations, to first take steps to contain costs by any necessary methods, including reductions in service, prior to requesting budget amendment action by the Board of Commissioners.

SECTION VII. TRANSFER OF FUNDS: The Budget Officer is hereby authorized to transfer appropriations within a fund between objects of expenditures within a department without limitation and without a report being requested and between departments within a fund not to exceed five hundred dollars.

SECTION VIII. RESTRICTED REVENUES: The Finance Officer is hereby directed to fund appropriations which have specified revenues prior to funding with General Fund monies. This is to include but not limited to Fires and Forfeitures, ABC profits and Forestry Revenues.

SECTION IX. ENCUMBERANCES: All outstanding Encumberances from Fiscal Year 84-85 are to be carried forward to Fiscal Year 85-86.

/s/ Richard B. Self  
Clerk to the Board

/s/ Larry M. Buffkin, Chairman  
Columbus County Board of  
Commissioners

BUDGET AMENDMENT - JUVENILE COUNSELING

A motion was made by Commissioner Norris, seconded by Commisisoner Dew and passed unanimously to approve the Juvenile Court Counseling Program to transfer line item, Transportation of Clients, in the amount of \$25.00 to Admission Coverage.

BUDGET AMENDMENTS

A motion was made by Commissioner Worley, seconded by Commissioner Dew and passed unanimously to approve the following budget amendments:

Revenue Sharing - Accept Revenue Sharing Fund Balance (52-399-00) in the amount of \$540.00 and expend in Capital Projects for Schools (52-682-74).

ADR Fire District - Accept Revenue from Acme-Delco/Riegelwood Fire Districts (45-310-00) Tax Collections - Special District in the amount of \$8,539.00 to be expended in ADR Fire District (45-700-92).

Cole's Fire District - Accept Revenue from Cole's Fire District (47-310-00) Tax Collections - Special District in the amount of \$1,619.00 to be expended in Cole's Fire District (47-700-92).

DESIGNATE EMOGENE SUGGS AS SIGNEE FOR SHERIFF DEPT. ACCOUNT

A motion was made by Commissioner Norris, seconded by Commissioner Faulk and passed unanimously to designate Emogene Suggs as signee to clear out the Sheriff Department's bank account with the signatures of Clayton Norton and Elizabeth Strickland and deposit to the General Fund.

DESIGNATE OFFICIAL WORK WEEK

A motion was made by Commissioner Faulk, seconded by Commissioner Dew and passed unanimously to designate the official work week for Columbus County employees from Saturday through Friday with the exception of the Sheriff's Department.

LIBRARY EXPANSION REQUEST

Amanda Bible, Library Director, requested the Board consider funding the the Library in the amount of \$135,000 for Library expansion for over a two year period as the plans for exchanging buildings with Production Credit has fallen through and the deadline for the Library Grant will be July 3, 1985.

The Board advised Ms. Bible that they would give her an answer by July 1, 1985, as they are in the process of renegotiating with PCA.

COLUMBUS COUNTY SCHOOLS SUMMER PROJECTS

A motion was made by Commissioner Norris, seconded by Commissioner Worley and passed unanimously to approve Columbus County Schools draw from the County Schools fund in the amount of \$247,000 for Summer Projects upon receipt of bills presented to the Finance Officer.

SURPLUS EQUIPMENT INVENTORY

The Board reached a general concensus to allow the Administrator to have all departments within the County compile a list of surplus goods inventory and present to the Board for setting a date for sale.

DEPARTMENT OF TRANSPORTATION SECONDARY ROAD HEARING

The Board reached a general concensus to set the date for the Department of Transportation Secondary Road hearing for July 30, 1985, at 7:00 P.M. in the Columbus County Superior Courtroom.

SENIOR CENTER OPEN HOUSE

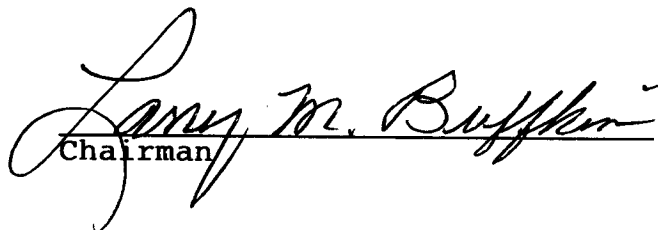
The Administrator advised the Board that Open House for the Senior Center will be held June 30, 1985, from 2:00 P.M. to 4:00 P.M.

MEETING ADJOURNED

Upon motion by Commissioner Norris, seconded by Commissioner Dew and passed unanimously, the meeting adjourned at 10:20 A.M.

APPROVED:

  
Administrator/Clerk

  
Chairman