

PUBLIC HEARING - 1984-85 BUDGET

The Honorable Columbus County Board of Commissioners met in their said office at 10:00 A.M., Monday, June 25, 1984, to hold a budget hearing.

MEMBERS OF THE BOARD PRESENT:

Lynwood Norris, Chairman

Junior W. Dew, Vice-Chairman

L. A. Hinson

Larry Buffkin (Arrived at 10:10 A.M.)

Caletta Faulk

James E. Hill, Jr., Attorney

Richard B. Self, Adm./Clerk

There were several County Supervisors, employees and citizens present.

The meeting was called to order by the Chairman.

The Chairman allowed any person present who wished to be heard to express their complaints or concerns.

A motion was made by Commissioner Dew, seconded by Commissioner Hinson and passed unanimously to fund the Task Force Against Family Violence \$1,000.00 and increase the Recreation Budget in the amount of \$3,000.00 for a Boat, motor and trailer. These funds are to be allocated from the Non-Departmental fund.

Commissioner Dew recommended that the position as Fraud Investigation Specialist for Social Services be earmarked at this time.

With no other persons wishing to be heard, a motion was made by Commissioner Dew, seconded by Commissioner Hinson and passed unanimously to close the public hearing.

A motion was made by Commissioner Dew, seconded by Commissioner Hinson and passed to adopt the budget in present form.

Ayes: Commissioners Faulk, Hinson, Dew and Norris

Noes: Commissioner Buffkin

BUDGET ORDINANCE 1984-85
COLUMBUS COUNTY, NORTH CAROLINA

BE IT ORDAINED by the Board of Commissioners of Columbus County, North Carolina.

SECTION I. BUDGET ADOPTION 1984-85: There is hereby adopted the following operating Budget for the County of Columbus for the fiscal year beginning July 1, 1984 and ending June 30, 1985; the same being adopted by fund and activity within each fund as listed.

GENERAL FUND

Revenues:

Current Year Ad Valorem Taxes	\$6,313,775.00
Prior Year Ad Valorem Taxes	225,000.00
Refunds	4,000.00-
Releases	30,000.00-
Penalty & Interest	50,000.00
Privilege License	3,000.00
Excise Tax - RD	21,495.00
Marriage License	2,550.00
Interest on Investments	225,000.00

Rent	2,040.00
Miscellaneous - General Fund	70,000.00
Miscellaneous - Health Department	8,000.00
Miscellaneous Revenue - Library	10,000.00
Intangible Taxes	225,000.00
Local 1¢ Sales Tax	1,300,000.00
1/2 Cent Sales Tax	570,000.00
1/2 Cent Sales Tax - County Schools	282,758.00
1/2 Cent Sales Tax - City Schools	97,242.00
5 Cent ABC Tax	25,000.00
State Aid-Emergency Management	20,365.00
State Aid-Veteran Service Officer	1,000.00
100% Child Day Care - State	77,119.00
In-Home Services (Chore) - State	88,339.00
County Aid-Medicaid Expenses	74,177.00
Division of Aging	25,920.00
Aid to Health Department	40,761.00
Grants to Family Planning	97,215.00
Grants-Maternal & Child Care	99,741.00
Grants-Home Health-Seed Money	8,367.00
Reimbursements to Home Health	721,229.00
Grants to Hypertension Clinic	15,000.00
Grant-Glaucoma/Diabetes Clinic	31,735.00
Grant-Crippled Children Clinic	10,640.00
Grants to W.I.C. Clinics	79,964.00
Grants-Tuberculosis Clinics	29,745.00
Safe Drinking Water	5,400.00
Aid to Social Service Administration	867,490.00
Title XX - Chore Services	189,014.00
Title XX - Legal Aid	3,750.00
Title XX - Transportation	70,500.00
Permanency Planning	10,373.00
Medicaid Transportation	5,172.00
State Aid - Library	84,024.00
Arrest Fees	42,000.00
Facilities Fees	50,000.00
Building Permits	4,000.00
Register of Deeds' Fees	78,110.00
Sheriff's Department Commissions	2,000.00
Jail Fees-Clerk of Court & R	12,000.00
Sales Tax Refund	11,000.00
5% Comm. on Tax Coll. - Riegelwood	700.00
Contribution - Revenue Sharing	177,000.00
Fund Balance Appropriated	1,480,943.00
Ceta - Sheriff	5,000.00
	<u>\$13,916,653.00</u>

Expenditures:

Governing Body	\$ 58,820.00
Administration/Clerk	72,010.00
Elections	57,730.00
Finance	99,705.00
Tax	288,920.00
Legal	40,890.00
Register of Deeds	112,915.00
Economic Development	114,680.00
Public Buildings	507,205.00
Sheriff	1,064,875.00
District Court	5,570.00
Emergency Management	40,730.00
Inspections	26,075.00
Solid Waste	577,050.00
Health	1,727,162.00
Coroner	16,785.00
Extension Services	154,795.00
Soil Conservation	36,385.00
Veterans Service	21,310.00
Social Services	1,745,688.00
Recreation	154,300.00
Library	354,410.00
Airport	18,925.00
Non-Departmental	329,950.00
Special Appropriations	6,289,768.00
	<u>\$13,916,653.00</u>

DEBT SERVICE FUND

Revenues:

Transfer from General Fund	\$664,629.00
Contribution from Hospital	100,000.00
	<u>\$764,629.00</u>

Expenditure	\$764,629.00
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PUBLIC ASSISTANCE FUND

Revenues:

Crisis Intervention - CP&L	1,792.00
State Aid-Foster Home Care	17,077.00
Equalizing Fund	37,018.00
State Aid-Adoption	2,035.00
Crisis Intervention	34,557.00
State Foster Care	14,116.00
Incentive & 4D	30,270.00
Transfer from General Fund	965,058.00
	<u>\$1,101,923.00</u>

Expenditures:

A.F.D.C.	361,500.00
Medicaid	571,998.00
Special Assistance	78,600.00
Foster Care	20,145.00
Crisis Intervention	36,349.00
Adoption Assistance	2,400.00
State Foster Care	28,231.00
Special Assistance - Blind	2,700.00
	<u>\$1,101,923.00</u>

H.U.D. FUND

Revenue:

Annau Contribution	<u>\$1,040,801.00</u>
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Expenditure	<u>\$1,040,801.00</u>
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REVENUE SHARING

Revenue:

Entitlements	<u>\$991,269.00</u>
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Expenditures:

County Schools	\$365,645.00
City Schools	200,000.00
Solid Waste	425,624.00
	<u>\$991,269.00</u>

REVALUATION FUND

Revenues:

Contribution	<u>\$60,000.00</u>
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Expenditures:

Reserve	<u>\$60,000.00</u>
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FIRE TAX

Revenues:

Cole's Service District Fund	<u>\$9,381.00</u>
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Expenditures:

Remittance to District	<u>\$9,381.00</u>
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Revenues:

Klondyke Fire District Fund	<u>\$22,461.00</u>
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Expenditures:

Remittance to District	<u>\$22,461.00</u>
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Revenues:

Acme-Delco Fire District Fund	<u>\$20,000.00</u>
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Expenditures:

Remittance to District	<u>\$20,000.00</u>
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CAPITAL PROJECTS FUND

All Capital Projects Continued

SECTION II. TAX RATE LEVY: There is hereby levied for the fiscal year 1984-85 a general county-wide tax rate of \$0.86 per \$100.00 of assessed valuation. This rate shall be levied entirely in the General Fund.

Special district tax rate for purposes of providing fire protection are also levied as follows:

Acme-Delco	-	\$.075
Klondyke	-	.07
Cole	-	.10

SECTION III. SCHEDULE B LICENSES: The business license fees are hereby continued for Fiscal Year 84-85.

SECTION IV. SALARIES: The following provision shall govern salary and wage compensation for Fiscal Year 84-85.

A. Pay Plan

There is hereby continued a pay plan applicable to all County employees. The pay plan shall have a range of of ten (10) steps with each step after the first step divided into two equal parts. All County employees are hereby adjusted two full steps (9.6%) as a cost-of-living adjustment.

B. Salary Adjustments

Each classification is to be reviewed and adjustments instituted to make the plan fair for all classes of employees.

SECTION V. USE OF REVENUE SHARING FUNDS: All funds appropriated from the General Revenue Sharing Trust Fund are to be used for Capital Outlay purposes as specified in the Appropriate Capital Project Ordinance unless otherwise provided for in this Budget.

Revenue Sharing Funds appropriated to agencies partially funded by Columbus County shall be accounted for in full to insure compliance with all existing and future State and Federal laws, rules, and regulations.

SECTION VI. BUDGET CONTROL: The Board of Commissioners in approving this Budget has utilized to the fullest extent possible its revenue sources. Over collections of revenue or unanticipated revenue sources cannot be expected to materialize during the year. It is, therefore, of utmost importance, and the County Administrator is hereby directed, to initiate steps to insure that the budget as fixed herein is lived within. The County Administrator is further directed, where it appears that costs may possibly exceed budget appropriations, to first take steps to contain costs by any necessary methods, including

reductions in service, prior to requesting budget amendment action by the Board of Commissioners.

SECTION VII. TRANSFER OF FUNDS: The Budget Officer is hereby authorized to transfer appropriations within a fund between objects of expenditures within a department without limitation and without a report being requested and between departments within a fund not to exceed five hundred dollars.

SECTION VIII. RESTRICTED REVENUES: The Finance Officer is hereby directed to fund appropriations which have specified revenues prior to funding with General Fund monies. This is to include but not limited to Fires and Forfeitures, ABC profits and Forestry Revenues.

SECTION IX. ENCUMBERANCES: All outstanding Encumberances from Fiscal Year 83-84 are to be carried forward to Fiscal Year 84-85.

/s/ Richard B. Self
Clerk to Board

/s/ Lynwood Norris, Chairman
Columbus County Board of
Commissioners

FOOD STAMP SERVICE AGREEMENT - COST CONTAINMENT, INC.

A motion was made by Commissioner Dew, seconded by Commissioner Buffkin and passed unanimously to award the Food Stamp Service Agreement to Cost Containment, Incorporated and allow the Chairman to sign the necessary documents for a three year contract beginning July 1, 1984.

BUDGET AMENDMENT - NON DEPARTMENTAL

A motion was made by Commissioner Buffkin, seconded by Commissioner Faulk and passed unanimously to approve the following budget amendment:

Increase	10-410-54	Workers' Comp. & Monies & Securities Policies	\$38,133.00
Increase	10-450-09	Unemployment Insurance	594.00
Increase	10-510-09	Unemployment Insurance	2,935.00
Increase	10-580-09	Unemployment Insurance	3,196.00
Increase	10-590-09	Unemployment Insurance	1,168.00
Increase	10-470-04	Professional Ser. (Hospital Ins.)	2,285.00
Decrease	10-660-04	Professional Services	2,000.00
Decrease	10-660-09	Unemployment Insurance	8,178.00
Decrease	10-660-54	Insurance & Bonding	38,133.00

MEETING ADJOURNED

Upon motion by Commissioner Hinson, seconded by Commissioner Dew and passed unanimously, the meeting adjourned at 10:15 A.M.

APPROVED:


Administrator/Clerk


Chairman