

The Honorable Board of County Commissioners met in their said office at 9:00 a.m., Monday June 21, 1982, according to adjournment to hold a budget hearing.

MEMBERS OF THE BOARD PRESENT:

- Junior W. Dew, Chairman
- Lynwood Norris, Vice-Chairman
- L. A. Hinson
- Emogene W. Suggs, Clerk

ABSENT:

- C. Waldo Marlowe
- Edward W. Williamson
- James E. Hill, Jr., Attorney

Other persons present at the hearing were:

- J. T. Smith
- Garland McCullen
- Robert Inman
- Hilda Jordan
- Frank Merritt

The meeting was called to order by the Chairman and the invocation was given by Commissioner Hinson.

The Chairman allowed any person present who wished to be heard to express their concerns or ask questions.

Mr. McCullen again restated the need to purchase a computer for the Extension Service and asked the Board to reconsider his request.

Mrs. Jordan was interested to know the items that were cut from the Library Budget and especially if the Library would be allowed to change the temporary worker to a permanent employee. This request had been approved earlier.

Mr. Merritt was interested to know if the budget contained appropriations for a County Manager. Mr. Hinson told Mr. Merritt that no funds were in the budget but that hiring a manager was "in the works".

Mr. Smith asked the Board to have the Tax Collector to take steps to collect more delinquent taxes.

No other persons wishing to be heard the hearing was recessed until 10:00 a.m.

The meeting reconvened in regular session at 10:00 with the same members present.

The following business was transacted:

A motion was made by Commissioner Hinson and seconded by Commissioner Norris to adopt the following ordinance:

BE IT ORDAINED by the Columbus County Board of Commissioners of Columbus County, North Carolina, this the 21st day of June, 1982, that for the fiscal year beginning July 1, 1982, and ending June 30, 1983, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated:

Section 1. The appropriations to the Boards of Education, firstly, shall be made from the general county revenues to the extent the Board deems necessary.

Section 2. That for the said fiscal year there is hereby appropriated for the operation of the County government and its activities in the GENERAL FUND, the following:

10-410	Governing Body	\$	45,348.00
10-430	Elections		75,832.00
10-440	Finance		94,950.00
10-450	Tax Listing		136,572.00
10-460	Tax Collections		88,478.00
10-470	Legal & Professional		33,524.00
10-480	Register of Deeds		95,063.00
10-495	Economic Development		68,697.00
10-500	Courthouse & Grounds		81,649.00
10-502	County Hall & Grounds		67,720.00
10-503	Administrative Building & Grounds		45,065.00
10-504	Board of Elections Building & Grounds		5,250.00
10-505	Miller Building & Grounds		122,766.00
10-506	Public Buildings & Grounds		60,378.00
10-510	Sheriff's Department		681,617.00
10-515	District Court		8,000.00
10-520	Law Enforcement Center		227,981.00
10-525	Emergency Management		31,985.00
10-540	Inspections		19,793.00
10-580	Solid Waste Department		398,800.00
10-590	Cooperative Health		381,043.00
10-591/598	Clinics		442,489.00
10-599	Animal Control		39,130.00
10-600	Coroner		13,420.00
10-605	Agriculture Extension Service		117,019.00
10-606	Soil Conservation Service		38,562.00
10-607	Veterans' Service Officer		18,276.00
10-610	Social Services Administration		932,921.00
10-611	Social Service Programs		549,053.00
10-620	Recreation Department		82,601.00
10-630	Library		225,751.00
10-650	Airport		16,250.00
10-660	Non-Departmental		428,808.00
10-690	Special Appropriations		5,428,434.00
10-999	Contingency		200,000.00
		\$	<u>11,303,225.00</u>

ESTIMATED REVENUE:

10-301-0000	Advalorem Taxes (1982 Levy - 86¢)	\$	5,650,200.00
10-301-0100	Advalorem Taxes (Prior Years)		200,000.00
10-312-0000	Refunds		(4,000.00)
10-313-0000	Releases		(20,000.00)
10-317-0000	Penalties & Interest		53,560.00
10-325-0000	Privilege License		2,500.00
10-329-0000	Interest on Investment		200,000.00
10-331-0000	Rent		4,000.00
10-335-0000	Miscellaneous - General Fund		50,000.00
10-335-0100	Miscellaneous - Health Department		5,000.00
10-335-0200	Miscellaneous - Library		7,000.00
10-336-0000	Donations to Recreation		1,800.00
10-339-0000	Intangible Taxes		170,000.00
10-345-0000	Local 1¢ Sales Tax		1,200,000.00
10-347-0000	5¢ ABC Bottle Tax		25,000.00
10-348-0000	State Aid to Emergency Management		12,000.00
10-348-0100	State Aid to Veterans' Service Officer		1,000.00
10-348-0300	100% Child Day Care		93,725.00
10-348-0400	In-Home Chore Service		53,284.00
10-348-0600	State Aid to Health Department		40,761.00
10-348-0700	Grants to Family Planning		85,624.00
10-348-0800	Grants - Maternal & Child Care		72,631.00
10-348-0900	Grants - Home Health Seed Money		8,367.00
10-348-1000	Reimbursement to Home Health		144,700.00
10-348-1100	Grants - Hypertension		17,716.00
10-348-1200	Grants - Glaucoma/Diabetes Clinics		29,649.00
10-348-1300	Grants - Crippled Children		9,380.00
10-348-1400	Grants - WIC		49,500.00

10-348-1500	Grants - Tuberculosis Clinic	\$	24,422.00
10-348-1600	Aid to Social Services Administration		575,081.00
10-348-1700	Title XX - Chore Services		150,402.00
10-348-2000	Title XX - Legal Aid		3,750.00
10-348-2200	Title XX - Transportation		72,000.00
10-348-2300	Foster Home Care		18,338.00
10-348-2501	DHR Eligibility System		1,901.00
10-348-2801	Permanency Planning		3,186.00
10-348-2900	Low Income Energy Assistance		18,566.00
10-348-3000	Medicaid Transportation		5,764.00
10-348-3100	State Aid to Library		33,000.00
10-351-0000	Arrest Fees		35,000.00
10-351-0100	Facilities Fees		45,000.00
10-355-0000	Building Permits		3,000.00
10-356-0000	Register of Deeds' Fees		76,801.00
10-357-0000	Commissions - Sheriff's Dept.		1,000.00
10-358-0000	Jail Fees - Clerk of Court & Raleigh		8,000.00
10-367-0000	Sales Tax Refund		30,000.00
10-391-0000	5% Commission from Riegelwood Collections		900.00
			\$ 9,269,508.00 (s)
10-393-0000	Special Assessments - Waccamaw Shores		58,717.00
10-397-0000	Transfer from Revenue Sharing Fund		765,000.00
10-399-0000	Fund Balance Appropriated		1,210,000.00
			<u>\$11,303,225.00</u>

Section 3. That for the said fiscal year there is hereby appropriated in the DEBT SERVICE FUND for the payment of principal and interest on the outstanding debt of the County, and the expenses thereto, the following:

20-661-81	Principal on Bonds	\$	426,400.00
20-661-82	Interest on Bonds		376,286.00
20-661-88	Service Charges & Postage		2,500.00
		\$	<u>805,186.00</u>

ESTIMATED REVENUE:

20-397-0000	Contribution From Hospital	\$	100,000.00
20-397-1000	Contribution From General Fund		705,186.00
		\$	<u>805,186.00</u>

Section 4. That for the said fiscal year there is hereby appropriated in the PUBLIC ASSISTANCE FUND, the following:

40-612-0000	Aid to Dependent Children Grants	\$	309,790.00
40-613-0000	Medicaid Grants		474,878.00
40-614-0000	Special Assistance to Adults		61,500.00
40-615-0000	Foster Home Care		19,470.00
40-616-0000	Crisis Intervention		30,231.00
40-617-0000	Adoption Assistance Payments		1,800.00
		\$	<u>897,669.00</u>

ESTIMATED REVENUE:

40-348-0000	State Aid - Foster Home Care	\$	16,337.00
40-348-0100	Equalizing Fund		37,018.00
40-348-0200	State Aid - Adoption Assistance		1,800.00
40-348-0300	Crisis Intervention Payments		30,231.00
40-351-0000	Incentive & 4-D Payments		43,449.00
		\$	128,835.00 (s)
40-397-1000	Transfer from General Fund		768,834.00
		\$	<u>897,669.00</u>

Section 5. That for the said fiscal year there is hereby appropriated in the ACME-DELCO FIRE DISTRICT FUND, the following:

45-668-91	Remittance to Fire District	\$	<u>7,802.00</u>
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ESTIMATED REVENUE:	Special District Tax (5¢)	\$	<u>7,802.00</u>
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Section 6. That for the said fiscal year there is hereby appropriated in the KLONDYKE FIRE DISTRICT FUND, the following:

46-668-0000	Remittance to Fire District	\$	<u>22,461.00</u>
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ESTIMATED REVENUE:

46-310-00	Special District Tax (7¢)	\$ <u>22,461.00</u>
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Section 7. That for the said fiscal year there is hereby appropriated in the COLE'S SERVICE DISTRICT FUND the following:

47-668-45	Remittance to Service District	\$ <u>8,952.00</u>
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ESTIMATED REVENUE:

47-310-00	Special District Tax (10¢)	\$ <u>8,952.00</u>
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Section 8. That for the said fiscal year there is hereby appropriated in the HUD SECTION EIGHT RENTAL ASSISTANCE FUND, the following:

50-618-00	Administration & Rental Assistance	\$ <u>855,113.00</u>
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ESTIMATED REVENUE:

50-349-00	Federal Grants	\$ <u>855,113.00</u>
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Section 9. That for the said fiscal year there is hereby appropriated in the REVENUE SHARING TRUST FUND, the following:

52-440-00	Administration	\$ 2,000.00
52-660-10	Contribution to General Fund	765,000.00
52-666-74	County Schools' Capital Outlay	159,842.00
52-667-74	City Schools' Capital Outlay	56,158.00
		\$ <u>983,000.00</u>

ESTIMATED REVENUE:

52-349-00	Federal Entitlements	\$ <u>983,000.00</u>
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Section 10. That for the said fiscal year there is hereby appropriated in the REVALUATION FUND, for the purpose of providing for an octennial revaluation of property tax values, the following:

70-690-00	Reserve for Revaluation	\$ <u>30,000.00</u>
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ESTIMATED REVENUE:

70-397-00	Contribution from General Fund	\$ <u>30,000.00</u>
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Section 11. There is hereby levied a tax rate of eighty-six cents (86¢) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 1982, located within Columbus County, North Carolina, for the purpose of supplementing the revenue of Columbus County. This rate is based on an estimated total valuation of property for the purpose of taxation of \$730,000,000.00 and an estimated collection rate of 90%.

Section 12. There is hereby levied a tax at a rate of five cents (5¢) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 1982, located within the special fire district for raising revenue for Acme-Delco Special Fire District. This rate is based on an estimated total valuation of property for the purpose of taxation of \$17,338,314.00 and an estimated collection rate of 90%.

Section 13. There is hereby levied a tax at a rate of seven cents (7¢) per one hundred dollars (\$100.00) valuation of the property listed for taxes as of January 1, 1982, located within the special fire district for raising revenue for Klondyke Fire District. This rate is based on an estimated total valuation of property for the purpose of taxation of \$35,653,692.00 and an estimated collection rate of 90%.

Section 14. There is hereby levied a tax at the rate of ten cents (10¢) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 1982, located within the special service district for raising of revenue for Cole's Service District. This rate is based on an estimated total valuation of property for the purpose of taxation of \$9,947,632.00 and an estimated collection rate of 90%.

Section 15. The Finance Officer is hereby authorized to transfer appropriations within a fund between the objects of expenditures within a department without limitation and without a report being requested.

Section 16. Copies of this budget Ordinance shall be furnished to the Budget Officer, Finance Officer and Tax Supervisor for the direction in the carrying out of their duties.

TOTAL BUDGET APPROPRIATION	\$ 14,913,408.00
Less Interfund transfers	2,269,020.00
 TOTAL NET BUDGET	 \$12,644,388.00

AYES:

/s/ Junior W. Dew, Chairman

/s/ Lynwood Norris Vice-Chairman

/s/ L. A. Hinson

ATTEST:

/s/ Emogene W. Suggs, Clerk
Board of County Commissioners

This the 21st day of June, 1982.

A motion was made by Commissioner Norris, seconded by Commissioner Hinson and passed to authorize the Chairman to sign the CERTIFICATION OF THE FIRE DEPARTMENT for Roseland Volunteer Fire Department to the Commissioner of Insurance for eligibility of volunteer firemen for benefits under the NC Firemen's Pension Fund Act.

A letter was read to the Board from the Department of Transportation stating that the right of way could not be obtained for SR #1804 which is set up for improvements during 1982-83 fiscal year and asked that the Board be made aware of the situation and assist in getting the right of way problem resolved if possible. The Board asked that Commissioner Marlowe, who resides in that Zone, to contact Mr. Willie Graham about the problem.

A motion was made by Commissioner Hinson, seconded by Commissioner Norris and passed that the surplus cars at the Sheriff's Department be advertised for sale except that one be retained by the County to be used as needed.

A motion was made by Commissioner Hinson, seconded by Commissioner Norris and passed that the County's maintenance department trim the shrubbery around the Courthouse where most needed and wait until Fall to complete the trimming.

Commissioner Marlowe came to the meeting at 10:25 a.m.

The following tax releases were approved upon motion by Commissioner Norris, seconded by Commissioner Marlowe and recommended by the Tax Supervisor and/or Tax Collector:

Ordered: that the taxes listed in the name of Celia Smith, Waccamaw Township, be cancelled for the years 1971 through 1981 due to an error in mapping. Also there is no Celia Smith.

Ordered: that the 1981 taxes listed in the name of John B., Jr. & Earlene D. Flowers, Chadbourn Township be cancelled on the valuation of \$9,230.00 due to double listing two lots. Also includes Klondyke Fire District taxes.

Ordered: that the 1981 taxes listed in the name of Roger Hammonds, Fair Bluff Township, be released on the valuation of \$3,000.00 due to moving a bulk barn to South Carolina from the property.

Ordered: that the 1981 taxes listed in the name of Southern National Leasing, Fair Bluff Township, be cancelled on the valuation of \$7,000.00 due to an error in listing bulk barns.

Ordered: that the 1981 taxes listed in the name of Faye Wray, Inc., Lees Township, be cancelled due to an error in mapping.

Ordered: that the 1980 and 1981 late listing penalty in the name of Beatrice & Paul Robinson, Bolton Township, be released.

Ordered: that a refund be given to Farmers Home Administration for taxes paid in error for Franklin McDonald for 1980 in Tatum Township, in the amount of \$98.50.

Ordered: that a refund be given to Pioneer Savings & Loan for taxes paid in error for Savoida & May A. Pickett, Ransom Township, for the years 1977 through 1981, in the amount of \$259.91.

A motion was made by Commissioner Hinson, seconded by Commissioner Marlowe and passed that the following policy be adopted concerning uniforms and other equipment at the Sheriff's Department: When an employee leaves employment with the Sheriff's Department or Law Enforcement Center, that all useable uniforms be left with the Department and all other items such as pistols, belts, etc. be returned also.

A motion was made by Commissioner Williamson, seconded by Commissioner Hinson and passed to amend the budget in the Governing Body Department in the amount of \$3,375.00 to cover the following expenditures: Telephone & Postage - \$675.00; Travel - \$1,500.00; Office Supplies - \$200.00 and Miscellaneous Expenses - \$1,000.00. Also the Administrative Building Budget is to be amended in the amount of \$12,500.00 for remodeling the area of the building that was occupied by the Tax Supervisor's Office.

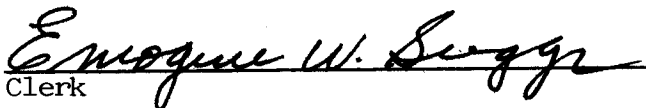
The Board asked Howard Jones, Manager, City of Whiteville, to meet with them to discuss the problem of cleaning the pound each week-end. Mr. Jones and Police Chief Keller came to the meeting, also the County animal warden, Junior Babson. The Board asked that the dog warden for the City of Whiteville be allowed to clean the dog pound one week end in each month and the three County employees clean the other three week ends.

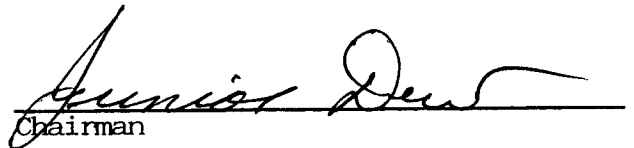
Mr. Jones did not concur with the proposal and stated that he would take it up with the City Council but later stated that the Chief of Police, the City Dog Warden and Junior Babson could get together and work out a schedule for the City of Whiteville to help clean the pound.

Commissioner Williamson came to the meeting briefly. He stated that he was in favor of the budget that had been adopted earlier in the meeting. Commissioner Marlowe also expressed his support of the adopted budget for 1982-83.

Upon motion the meeting adjourned until 9:30 a.m., July 6, 1982, to hold a public hearing on closing SR 1515. Also the regular meeting will be held at 10:00 a.m., Monday being a legal holiday.

APPROVED:


Clerk


Chairman