

The Honorable Board of County Commissioners met in their said office at 12:00 Noon, June 25, 1981, according to adjournment.

MEMBERS OF THE BOARD PRESENT:

- Edward W. Williamson, Chairman
- L. A. Hinson, Vice-Chairman
- C. Waldo Marlowe
- Junior W. Dew
- Lynwood Norris
- James E. Hill, Jr., Attorney
- Emogene W. Suggs, Clerk

The meeting was called to order by the Chairman.

The following citizens were present

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| E. L. White, Jr. | John Harrison    | Marshall Ward |
| J. T. Smith, Jr. | Thomas Boswell   | J. B. Evans   |
| Morris Butler    | Ray Canady       | Frank Merritt |
| Robert Inman     | Alton Williamson |               |

The citizens were given an opportunity to be heard again. They again insisted that the tax rate be lowered below eighty-six cents rate, and employ a County manager.

A motion was made by Commissioner Dew to take a 10% reduction across the board for each department. The motion was seconded by Commissioner Marlowe.

A motion was made by Commissioner Norris, seconded by Commissioner Hinson and passed to look over the proposed budget and see if further cuts can be made.

At this time the Board adjourned to lunch to reconvene at 3:00

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At 3:00 p.m. the Board reconvened, with all members present, and a motion was made by Commissioner Hinson, seconded by Commissioner Norris and passed to go into executive session to discuss a personnel matter.

At 3:42 p.m. the Board came back into regular session.

A motion was made by Commissioner Marlowe, seconded by Commissioner Dew and passed to reappoint Roscoe Enzor as Tax Collector for 1981-82 and Ralph Jolly as Tax Supervisor for 1981-1983.

Commissioner Hinson made a motion to set the tax rate at 86¢ per \$100.00 valuation for 1981-82. A lengthy discussion followed.

Commissioner Dew seconded the motion and the budget ordinance was passed as follows:

BE IT ORDAINED by the Columbus County Board of Commissioners of Columbus County, North Carolina, this the 25th day of June, 1981, that for the following year beginning July 1, 1981 and ending June 30, 1982, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated:

Section 1. The appropriations to the Boards of Education, firstly, shall be made from any dedicated to the use of the schools and secondly, shall be made from the

general county revenues to the extent the Board deems necessary,

Section 2. That for the said fiscal year there is hereby appropriated for the operation of the County government and its activities in the GENERAL FUND the following:

10-410	Governing Body	\$ 40,718.00
10-430	Elections	76,370.00
10-440	Finance Department	82,580.00
10-450	Tax Listing	117,930.00
10-460	Tax Collector	74,293.00
10-470	Legal & Professional Services	33,524.00
10-480	Register of Deeds	73,094.00
10-500	Courthouse - Building & Grounds	64,132.00
10-502	County Hall - Building & Grounds	42,257.00
10-503	Administrative Building & Grounds	23,501.00
10-504	Board of Elections Building & Grounds	3,750.00
10-505	Miller Building & Grounds	124,848.00
10-506	Other Buildings & Grounds	52,676.00
10-510	Sheriff's Department	630,502.00
10-515	District Court Costs	7,500.00
10-520	Law Enforcement Center	195,060.00
10-525	Emergency Management	28,960.00
10-540	Inspections	18,571.00
10-580	Soild Waste Department	300,244.00
10-590	Cooperative Health	343,403.00
10-591/598	Clinics	430,059.00
10-599	Dog Warden	43,974.00
10-600	Coroner	10,920.00
10-605	Extension Service	105,710.00
10-606	Soil Conservation Service	36,302.00
10-607	Veterans' Service Officer	14,780.00
10-610	Social Services Administration	810,818.00
10-611	Social Services Programs	601,511.00
10-620	Recreation Department	69,428.00
10-650	Airport	16,250.00
10-660	Non-Departmental	536,607.00
10-690	Special Appropriations	5,517,781.00
		<u>\$ 10,497,053.00</u>

ESTIMATED REVENUE:

10-301-81	Advalorem Taxes (1981 Levy @ 86¢ rate)	5,650,200.00
10-301-00	Advalorem Taxes (Prior Years)	141,736.00
10-311-00	Discounts	(10,000.00)
10-312-00	Refunds	(4,000.00)
10-313-00	Releases	(15,000.00)
10-317-00	Penalty & Interest	35,000.00
10-325-00	Privilege License	2,500.00
10-329-00	Interest on Investments	140,000.00
10-331-00	Rent	3,000.00
10-335-00	Miscellaneous Revenue - General Fund	75,000.00
10-335-01	Miscellaneous Revenue - Health Department	3,000.00
10-339-00	Intangible Taxes	160,000.00
10-345-00	Local 1¢ Sales Tax	1,100,000.00
10-347-00	5¢ ABC Tax	25,000.00
10-348-00	State Aid to Emergency Management	1,000.00
10-348-01	State Aid to Veterans' Service Officer	1,000.00
10-348-02	State Abortion Aid	25,000.00
10-348-03	100% Day Care for Children - State	53,491.00
10-348-04	In-Home Services (Chore) - State	52,920.00
10-348-05	Aid to Counties for Medicaid Expenses	50,000.00
10-348-06	Aid to Health Department	41,729.00
10-348-07	Grants to Family Planning	92,392.00
10-348-08	Grants to Maternal & Child Health Care	76,260.00
10-348-09	Grants to Home Health - Seed Money	10,457.00
10-348-10	Reimbursements to Home Health	118,640.00
10-348-11	Grants to hypertension Clinic	16,216.00
10-348-12	Grants to Glaucoma/Diabetes Clinics	27,149.00
10-348-13	Grants to Crippled Children Clinic	9,380.00
10-348-14	Grants to WIC Clinic	53,204.00
10-348-15	Grants to Tuberculosis Clinics	24,835.00
10-348-16	Aid to Social Services Administration	503,568.00
10-348-17	Title XX - Chore Services	159,071.00
10-348-18	Title XX - Day Care	18,701.00
10-348-19	Title XX - Family Planning	18,000.00

10-348-20	Title XX - Legal Aid	\$ 4,875.00
10-348-21	Title XX - 100% Day Care for Children	33,073.00
10-348-22	Title XX - Transportation	76,668.00
10-348-23	Foster Home Care	24,361.00
10-351-00	Arrest Fees	25,000.00
10-351-01	Facilities Fees	40,000.00
10-355-00	Building Permits	4,000.00
10-356-00	Register of Deeds' Fees	75,000.00
10-357-00	Sheriff's Department Commissions	1,000.00
10-358-00	Jail Fees - Clerk of Court & Raleigh	13,927.00
10-367-00	Sales Tax Refund	25,000.00
10-391-00	5% Commission on Tax Collections - Riegelwood	700.00
		<u>8,992,053.00</u>
10-397-00	Contribution from Revenue Sharing	765,000.00
10-399-00	Fund Balance Appropriated	740,000.00
		<u>\$10,497,053.00</u>

Section 3. That for the said fiscal year there is hereby appropriated in the LIBRARY FUND, the following:

14-630-11	Telephone & Postage	\$ 4,950.00
14-630-13	Utilities	12,100.00
14-630-14	Travel	1,800.00
14-630-15	Maintenance & Repairs - Building	1,800.00
14-630-16	Maintenance & Repairs - Equipment	1,200.00
14-630-17	Maintenance & Repairs - Vehicles	1,800.00
14-630-21	Rent - Equipment	2,000.00
14-630-26	Advertising	150.00
14-630-31	Automotive Supplies	4,255.00
14-630-32	Office Supplies	3,300.00
14-630-53	Dues & Subscriptions	300.00
14-630-54	Insurance & Bonding	1,800.00
14-630-57	Miscellaneous Expenses	1,500.00
14-630-74	Capital Outlay	36,000.00
		<u>\$ 72,955.00</u>

ESTIMATED REVENUE:

14-335-00	Miscellaneous Revenue	\$ 5,300.00
14-348-00	State Aid	30,400.00
14-349-00	Federal Aid	4,500.00
		<u>\$ 40,200.00</u>
14-397-10	Contribution from General Fund	32,755.00
		<u>\$ 72,955.00</u>

Section 4. That for the said fiscal year there is hereby appropriated in the DEBR SERVICE FUND, for the payment of principal and the interest on the outstanding debt of the County, and expenses thereto, the following:

20-661-81	Principal on Bonds	\$ 426,400.00
20-661-82	Interest on Bonds	399,402.00
20-661-88	Service Charges & Postage	1,600.00
		<u>\$ 827,402.00</u>

ESTIMATED REVENUE:

20-397-00	Contribution from County Hospital	\$ 100,000.00
20-397-10	Contribution from General Fund	727,402.00
		<u>\$ 827,402.00</u>

Section 5. That for the said fiscal year there is hereby appropriated in the PUBLIC ASSISTANCE FUND, for the payment to recipients of public assistance, the following:

40-612-00	Aid to Dependent Children Grants	\$ 381,691.00
40-613-00	Medicaid Grants	472,436.00
40-614-00	Special Assistance to Adults	61,500.00
40-615-00	Foster Home Care	19,138.00
		<u>\$ 934,765.00</u>

## ESTIMATED REVENUE:

40-348-00	State Aid - Foster Home Care	\$ 16,054.00
40-348-01	Equalizing Fund	37,018.00
40-351-00	Incentive & 4-D	<u>10,467.00</u>
		\$ 63,539.00
40-397-10	Contribution from General Fund	841,226.00
40-399-00	Fund Balance Appropriated	<u>30,000.00</u>
		\$ <u>934,765.00</u>

Section 6, That for the said fiscal year there is hereby appropriated in the

## ECONOMIC DEVELOPMENT FUND, the following:

44-495-11	Telephone & Postage	\$ 1,872.00
44-495-13	Utilities	900.00
44-495-14	Travel (\$3,600.00 in General Fund)	8,050.00
44-495-21	Rent - Office Space	3,000.00
44-495-26	Advertising	4,000.00
44-495-32	Office Supplies	720.00
44-495-45	Contract Service - Equipment	276.00
44-495-53	Dues & Subscriptions	850.00
44-495-54	Insurance & Bonding	35.00
44-495-57	Miscellaneous Expenses	360.00
44-495-73	Capital Outlay - Improvements	2,500.00
44-495-74	Capital Outlay - Equipment	<u>1,000.00</u>
		\$ <u>23,563.00</u>

## ESTIMATED REVENUE:

44-329-00	Interest on Investment	\$ 2,400.00 (s)
44-397-00	Contribution from General Fund	11,163.00
44-399-00	Fund Balance Appropriated	<u>10,000.00</u>
		\$ <u>23,563.00</u>

Section 7. That for the said fiscal year there is hereby appropriated in the

## ACME-DELCO FIRE DISTRICT FUND, the following:

45-668-91	Contribution to Fire District	\$ <u>7,108.00</u>
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## ESTIMATED REVENUE:

45-310-00	Special District Tax (5¢)	<u>7,108.00</u>
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Section 8. That for the said fiscal year there is hereby appropriated in the

## KLONDYKE FIRE DISTRICT FUND, the following:

46-668-45	Contribution to Fire District	\$ <u>20,571.00</u>
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## ESTIMATED REVENUE:

46-310-00	Special District Tax (7¢)	\$ <u>20,571.00</u>
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Section 9. That for the said fiscal year there is hereby appropriated in the

## COLE'S SERVICE DISTRICT FUND, the following:

47-668-45	Contribution to Service District	\$ <u>8,961.00</u>
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## ESTIMATED REVENUE:

47-310-00	Special District Tax (10¢)	\$ <u>8,961.00</u>
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Section 10. That for the said fiscal year there is hereby appropriated in the

## HUD SECTION EIGHT RENTAL ASSISTANCE FUND, the following:

50-618-00	Administration & Rental Assistance	\$ <u>761,901.00</u>
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## ESTIMATED REVENUE:

50-349-00	Federal Grants	\$ <u>761,901.00</u>
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Section 11. That for the said fiscal year there is hereby appropriated in the REVENUE SHARING TRUST FUND, the following:

52-440-00	Administrative Expenses	\$	1,500.00
52-660-10	Contribution to General Fund		765,000.00
52-666-74	County School Unit's Capital Outlay		160,693.00
52-667-74	City School Unit's Capital Outlay		55,307.00
		\$	<u>982,500.00</u>

ESTIMATED REVENUE:

52-349-00	Federal Grants	\$	948,257.00 (s)
52-399-00	Fund Balance Appropriated		34,243.00
		\$	<u>982,500.00</u>

Section 12. That for the said fiscal year there is hereby appropriated in the REVALUATION FUND for the purpose of providing for an octennial revaluation of property tax values, the following:

70-690-00	Reserve for Revaluation	\$	<u>20,000.00</u>
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ESTIMATED REVENUE:

70-397-00	Contribution from General Fund	\$	<u>20,000.00</u>
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Section 13. There is hereby levied a tax rate of eighty-six cents (86¢) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 1981, located within Columbus County, North Carolina, for the purpose of supplementing the revenue of Columbus County. This rate is based on an estimated total valuation of property for the purpose of taxation of \$730,000,000.00 and an estimated collection rate of 90%.

Section 14. There is hereby levied a tax at the rate of five cents (5¢) per \$100.00 valuation of the property listed for taxes as of January 1, 1981, located within the special fire district for raising of revenue for Acme-Delco Special Fire District. This rate is based on an estimated total valuation of property for the purpose of taxation of \$15,797,505.00 and an estimated collection rate of 90%.

Section 15. There is hereby levied a tax at the rate of seven cents (7¢) per one hundred dollars (\$100.00) valuation of the property listed for taxes as of January 1, 1981, located within the special fire district for raising of revenue for Klondyke Fire District. This rate is based on an estimated total valuation of property for the purpose of taxation of \$32,652,683.00 and an estimated collection rate of 90%.

Section 16. There is hereby levied a tax at the rate of ten cents (10¢) per one hundred dollars (\$100.00) valuation of the property listed for taxes as of January 1, 1981, located within the special service district for raising of revenue for Cole's Service District. This rate is based on an estimated total valuation of property for the purpose of taxation of \$9,957,244.00 and an estimated collection rate of 90%.

Section 17. The Budget Officer is hereby authorized to transfer appropriations within a fund between the objects of expenditures within a department without limitation and without a report being requested.

Section 18. Copies of this Budget Ordinance shall be furnished to the Budget

Officer, Finance Officer and Tax Supervisor for direction in the carrying out of their duties.

TOTAL BUDGET APPROPRIATION . . . . . \$14,156,779.00  
Less Interfund Transfers 2,397,546.00

TOTAL NET BUDGET \$ 11,759,233.00

AYES:  
/s/ Edward W. Williamson  
/s/ L. A. Hinson  
/s/ Junior W. Dew

NOES:  
/s/ C. Waldo Marlowe  
/s/ Lynwood Norris

ATTEST: /s/ Emogene W. Suggs, Clerk

A motion was made by Commissioner Dew, seconded by Commissioner Marlowe and passed to amend the budget of the Library to include Miscellaneous Revenue that was provided by the Arts Council Grassroots Fund to cover the cost of Dial-A-Story for Telephone & Postage in the amount of \$130.00 and Periodicals, \$1,000.00

A motion was made by Commissioner Dew, seconded by Commissioner Hinson and passed to approve funds to be transferred from the purchase of a mini-bus to In-School Suspension Program for Whiteville City Schools. These funds are provided by Community Based Alternatives and recommendations are made by the Youth Task Force.

A motion was made by Commissioner Hinson, seconded by Commissioner Norris and passed to allow the Waccamaw Siouan Indians to use the mobile offices donated to the County by the Sheltered Workshop, upon the signing of a lease to be prepared by the County Attorney. The County is to assume no liability on the trailer and the lease is to be for one year.

A motion was made by Commissioner Hinson, seconded by Commissioner Marlowe and passed to revise the contract with the Soil Conservation Office to allow them to employ a person from either Bladen or Brunswick County to help finish the Soil Survey for Columbus County. This request was made because of the loss of the technician that has been working in the County but is no longer available to work here. It is expected that this change will involve a longer time that originally agreed to.

Upon motion the meeting adjourned until July 7, 1981, at 9:00 a.m. at the Law Enforcement Center to auction the Sheriff's Department's surplus cars.

*Emogene W. Suggs*  
Clerk

APPROVED:  
*Edward W. Williamson*  
Chairman