

The Honorable Board of County Commissioners met in their said office at 8:30 p.m. June 24, 1976, to continue unfinished business according to adjournment.

MEMBERS OF THE BOARD PRESENT:

Donald P. Currie, Chairman

C. Waldo Marlowe

Edward W. Williamson

W. B. Buffkin

Mayo Brown

Sankey W. Robinson, Attorney

Emogene W. Suggs, Clerk

The meeting was called to order by the Chairman and the following business was transacted:

Job applications were reviewed for the position of Tax Collector and Secretary/ Administrative Assistant for the Housing Rental Program. After due consideration a motion was made by Commissioner Marlowe, seconded by Commissioner Buffkin and unanimously passed to hire Roscoe Enzor as Tax Collector.

A motion was made by Commissioner Brown, seconded by Commissioner Williamson and unanimously passed to hire Larue Williamson as Secretary/ Administrative Assistant for the Housing Rental Program. This was the recommendation of Mr. Otis Collins who is administering the Program in Columbus County. The date for her to begin work was set for July 1, 1976.

1976-1977 BUDGET APPROPRIATION RESOLUTION

The following resolution was offered by Commissioner Marlowe who moved its adoption:

SECTION 1. BE IT RESOLVED by the Board of Commissioners of Columbus County, North Carolina, this the 21st day of June, 1976, that for the said fiscal year beginning July 1, 1976, and ending June 30, 1977, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated.

SECTION 2. That for the said fiscal year there is hereby appropriated out of the GENERAL COUNTY FUND, the following:

10-410	Governing Body	\$	25,700.00
10-430	Elections		69,080.00
10-440	Finance		43,052.00
10-450	Tax Listing		83,639.00
10-460	Tax Collections		57,293.00
10-470	Legal		21,440.00
10-480	Register of Deeds		58,117.00
10-500	Courthouse Building & Grounds		51,919.00
10-502	County Hall & Grounds		11,780.00
10-503	Administrative Building & Grounds		16,364.00
10-504	Public Buildings & Grounds		29,407.00
10-510	Sheriff's Department		91,256.00
10-520	Law Enforcement Center		104,212.00
10-523	District Court		5,100.00
10-525	Civil Preparedness		23,442.00
10-535	Service Officer		11,379.00
10-540	Inspections		12,644.00
10-590	Cooperative Health		341,089.00
10-593	Solid Waste		199,554.00
10-595	Dog Warden		21,876.00
10-600	Coroner		7,620.00
10-610	Social Services		385,751.00
10-615	Extension Service		71,809.00
10-617	Soil Conservation		28,675.00
10-650	Airport		6,160.00
10-660	Non-Departmental		238,801.00
10-690	Special Appropriations		1,169,419.00
10-999	Contingency		25,000.00
		\$	<u>3,211,578.00</u>

## ESTIMATED REVENUE:

10-301-00	Ad Valorem Taxes	\$	90,214.00
10-301-76	Ad Valorem Taxes		1,249,882.00
10-311-00	Discounts, Allowances & Releases		(15,000.00)
10-314-00	Dog Taxes		5,000.00
10-335-00	Miscellaneous Revenue		1,531,482.00
10-399-00	Fund Balance		350,000.00
		\$	<u>3,211,578.00</u>

SECTION 3. That for the said fiscal year there is hereby appropriated out of the PUBLIC SAFETY COMMISSION FUND, the following:

12-515-02	Salaries & Wages	\$	160,361.00
12-515-03	Non-Professional Services (Board Members)		6,000.00
12-515-04	Legal Fees		3,000.00
12-515-05	FICA Expense		9,381.00
12-515-07	Retirement Expense		10,425.00
12-515-11	Telephone & Postage		4,800.00
12-515-14	Travel		3,300.00
12-515-16	Maintenance & Repairs to Equipment		500.00
12-515-17	Maintenance & Repairs to Vehicles		20,000.00
12-515-18	Maintenance & Repairs to Radios		3,400.00
12-515-26	Advertising		200.00
12-515-31	Automotive Supplies		44,000.00
12-515-33	Departmental Supplies & Materials		4,000.00
12-515-36	Uniforms & Clothing		6,400.00
12-515-45	Contract Service - PIN Machine, Tower & Xerox		3,000.00
12-515-54	Insurance & Bonding		12,000.00
12-515-57	Miscellaneous Expense		2,700.00
12-515-74	Capital Outlay - Autos Equipped		35,000.00
		\$	<u>328,467.00</u> (s)
	Communications Program - LEAA		35,677.00
		\$	<u>364,144.00</u>

## ESTIMATED REVENUE:

12-349-00	LEAA Funds	\$	33,693.00
12-397-10	Contribution from General Fund		1,984.00
12-397-51	Contribution from Revenue Sharing		328,467.00
		\$	<u>364,144.00</u>

SECTION 4. That for the said fiscal year there is hereby appropriated out of the LIBRARY FUND, the following:

14-630-11	Telephone & Postage	\$	1,500.00
14-630-13	Utilities		2,700.00
14-630-14	Travel		650.00
14-630-15	Maintenance & Repairs to Building & Grounds		600.00
14-630-16	Maintenance & Repairs to Equipment		300.00
14-630-17	Maintenance & Repairs to Vehicles		550.00
14-630-21	Rental		700.00
14-630-26	Advertising		25.00
14-630-31	Automotive Supplies		1,200.00
14-630-33	Departmental Supplies		2,100.00
14-630-53	Dues & Subscriptions		125.00
14-630-54	Insurance & Bonding		475.00
14-630-57	Miscellaneous Expense		700.00
14-630-74	Capital Outlay - Equipment		27,000.00
		\$	<u>38,625.00</u>

## ESTIMATED REVENUE:

14-335-00	Miscellaneous Revenue	\$	400.00
14-348-00	State Aid		11,000.00
14-397-10	Contributions from General Fund		27,225.00
		\$	<u>38,625.00</u>

SECTION 5. That for the said fiscal year there is hereby appropriated out of the FACILITIES FEES FUND, the following:

16-690-10	Reimbursement to General Fund for Court Expenses	<u>30,000.00</u>
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## ESTIMATED REVENUE:

16-351-00	Court Cost - Facilities Fees	\$	<u>30,000.00</u>
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SECTION 6. That for the said fiscal year there is hereby appropriated out of the DEBT SERVICE FUND, the following:

20-661-45	Contract Service	\$	12,000.00
20-661-81	Principal - Bond Payments		186,050.00
20-661-82	Interest on Bonds		476,338.00
20-661-83	Service Charges		1,000.00
		\$	<u>675,388.00</u>

ESTIMATED REVENUE:

20-301-00	Prior Years Taxes	\$	5,775.00
20-301-76	Ad Valorem Taxes (.2082 Levy)		604,613.00
20-339-00	Intangible Taxes		15,000.00
20-399-00	Fund Balance		50,000.00
		\$	<u>675,388.00</u>

SECTION 7. That for the said fiscal year there is hereby appropriated out of the AID TO DEPENDENT CHILDREN FUND, the following:

40-611-64	Foster Home Care	\$	22,896.00
40-611-65	ADC Grants		1,122,000.00
		\$	<u>1,144,896.00</u>

ESTIMATED REVENUE:

40-348-00	State Grants - Foster Home Care	\$	19,360.00
40-349-00	Federal Grants		942,524.00
40-349-01	Federal Grants - Equalization Fund		6,222.00
40-397-10	Contribution from General Fund		176,790.00
		\$	<u>1,144,896.00</u>

SECTION 8. That for the said fiscal year there is hereby appropriated out of the AID TO THE AGED FUND, the following:

41-612-64	General Assistance and Attendent Care	\$	<u>93,180.00</u>
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ESTIMATED REVENUE:

41-348-00	State Grants	\$	46,590.00
41-397-10	Contribution from General Fund		52,590.00
41-399-00	Fund Balance Deficit		(6,000.00)
		\$	<u>93,180.00</u>

SECTION 9. That for the said fiscal year there is hereby appropriated out of the AID TO THE DISABLED FUND, the following:

42-613-64	General Assistance and Attendent Care	\$	<u>93,180.00</u>
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ESTIMATED REVENUE:

42-348-00	State Grants	\$	46,590.00
42-397-10	Contribution from General Fund		49,090.00
42-399-00	Fund Balance Deficit		(2,500.00)
		\$	<u>93,180.00</u>

SECTION 10. That for the said fiscal year there is hereby appropriated out of the MEDICAID FUND, the following:

43-614-70	Medicaid Assistance	\$	<u>163,085.00</u>
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ESTIMATED REVENUE:

43-397-10	Contribution from General Fund	\$	115,085.00
43-399-00	Fund Balance		48,000.00
		\$	<u>163,085.00</u>

SECTION 11. That for the said fiscal year there is hereby appropriated out of the ECONOMIC DEVELOPEMNT FUND, the following:

44-662-02	Salaries & Wages	\$	22,284.00
44-662-05	FICA Expense		1,310.00
44-662-07	Retirement Expense		1,756.00
44-662-11	Telephone & Postage		1,000.00
44-662-13	Utilities		700.00
44-662-14	Travel		10,400.00
44-662-21	Rent		2,100.00
44-662-26	Advertising		150.00

44-662-33	Departmental Supplies	\$	150.00
44-662-45	Contract Service		1,413.00
44-662-53	Dues & Subscriptions		800.00
44-662-54	Insurance & Bonding		25.00
44-662-57	Miscellaneous		100.00
44-662-73	Water & Sewer Reserve		4,530.00
		\$	<u>46,718.00</u>

## ESTIMATED REVENUE:

44-301-00	Prior Years Taxes	\$	1,113.00
44-301-76	Ad Valorem Taxes (.0114 Levy)		33,105.00
44-329-00	Interest on Investment		1,500.00
44-339-00	Intangible Tax		1,000.00
44-339-00	Fund Balance		10,000.00
		\$	<u>46,718.00</u>

SECTION 12. That for the said fiscal year there is hereby appropriated out of the ACME-DELCO FIRE DISTRICT FUND, the following:

45-668-91	Contribution to Special Fire District	\$	<u>4,665.00</u>
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## ESTIMATED REVENUE:

45-310-00	Special District Tax (07 $\frac{1}{2}$ )	\$	<u>4,665.00</u>
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SECTION 13. That for the said fiscal year there is hereby appropriated out of the RIEGELWOOD SANITARY DISTRICT, the following:

46-668-45	Contract Service	\$	6,476.00
46-668-57	Miscellaneous Expenses		324.00
		\$	<u>6,800.00</u>

## ESTIMATED REVENUE:

46-310-00	Special District Tax	\$	<u>6,800.00</u>
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SECTION 14. That for the said fiscal year there is hereby appropriated out of the SCHOOLS CURRENT EXPENSE FUND, the following:

50-665-45	Contract Service	\$	42,500.00
50-665-95	Contributions to County Unit		1,407,748.00
50-665-96	Contributions to City Unit		508,638.00
		\$	<u>1,958,886.00</u>

## ESTIMATED REVENUE:

50-301-00	Prior Years Taxes	\$	40,929.00
50-301-76	Ad Valorem Taxes (.48776)		1,416,455.00
50-339-00	Intangible Taxes		58,502.00
50-345-00	Local Sales Taxes		175,000.00
50-347-00	A. B. C. Funds		100,000.00
50-349-00	Fines & Forfeitures		168,000.00
		\$	<u>1,958,886.00</u>

SECTION 15. That for the said fiscal year there is hereby appropriated out of the SCHOOLS CAPITAL OUTLAY FUND, the following:

51-665-45	Contract Services	\$	5,600.00
51-665-95	Contributions to County Unit		138,770.00
51-665-96	Contributions to City Unit		46,875.00
		\$	<u>191,245.00</u>

## ESTIMATED REVENUE:

51-301-00	Prior Years Taxes	\$	5,000.00
51-301-76	Ad Valorem Taxes (.06224)		180,745.00
51-339-00	Intangible Tax		5,500.00
		\$	<u>191,245.00</u>

SECTION 16. That for the said fiscal year there is hereby appropriated out of the REVENUE SHARING TRUST FUND, the following:

52-440-00	Administrative Cost	\$	1,000.00
52-515-95	Transfer to Public Safety Commission		328,467.00
52-593-10	Transfer to Solid Waste Dept.		199,554.00
52-666-74	Capital Outlay - Schools		200,000.00
52-669-74	Capital Outlay - College		182,886.00
		\$	<u>911,907.00</u>

ESTIMATED REVENUE:

52-349-00	Federal Grants	\$	724,327.00
52-399-00	Fund Balance		<u>187,580.00</u>
		\$	<u>911,907.00</u>

SECTION 17. That for the said fiscal year there is hereby appropriated out of the HOSPITAL CONSTRUCTION FUND, the following:

60-660-04	Architect	\$	57,301.00
60-660-37	Sales Tax		80,000.00
60-660-57	Miscellaneous		425.00
60-660-74	Equipment		295,500.00
60-660-75	Construction in Progress		4,799,444.00
60-999-00	Contingency		<u>34,877.00</u>
		\$	<u>5,267,547.00</u>

ESTIMATED REVENUE:

60-300-00	Contribution from General Fund	\$	211,076.00
60-349-00	Federal Grants		783,000.00
60-350-00	Duke Endowment		575,000.00
60-367-00	Sales Tax Refund		80,000.00
60-399-00	Appropriation of Surplus		<u>3,618,471.00</u>
		\$	<u>5,267,547.00</u>

SECTION 18. That for the said fiscal year there is hereby appropriated out of the REVALUATION RESERVE FUND, the following:

70-690-00	Reserve for Revaluation	\$	<u>24,000.00</u>
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ESTIMATED REVENUE:

70-397-10	Contribution from General Fund	\$	<u>24,000.00</u>
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SECTION 19. There is hereby levied a tax rate of one dollar twenty cents (\$1.20) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 1976, located within Columbus County for the purpose of supplementing the revenue of Columbus County. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$330,000,000. and an estimated collection rate of 88%. The tax rate is divided as follows:

GENERAL COUNTY	.4304	
DEBT SERVICE	.2082	
INDUSTRIAL DEVELOPMENT	.0114	
SCHOOLS: Current Expense	.48776	
Capital Outlay	.06224	<u>.55</u>
	\$ 1.20	TOTAL TAX RATE PER \$100.00 VALUATION

TOTAL BUDGET APPROPRIATION	\$14,214,379.00	
Less interfund transfers	1,191,861.00	<u>\$13,022,518.00</u>

SECTION 20. There is hereby levied a tax rate of seven and one-half cents (7½¢) per one hundred dollard valuation of the property listed for taxes as of January 1, 1976, located within the special fire district for the raising of revenue for said Special Fire District. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$7,068,488.00 and an estimated collection rate of 88%.

SECTION 21. Copies of this Budget Resolution shall be furnished to the Budget Officer, the Finance Officer and the Tax Supervisor for direction in the carrying out of their duties.

Adopted this the 24th day June 1976.

AYES: Donald P. Currie, Chairman  
 C. Waldo Marlowe, Vice-Chairman  
 Edward W. Williamson  
 W. B. Buffkin  
 Mayo Brown

ATTEST: Emogene W. Suggs, Clerk to the Board

Upon motion the meeting adjourned until 10:00 a.m., July 6, 1976, Monday being a holiday.

Clerk Emogene W. Suggs

APPROVED: Donald P. Currie  
 Chairman