

The Honorable Board of County Commissioners met in their said office at 8:00 p.m., July 28, 1972, according to adjournment.

MEMBERS OF THE BOARD PRESENT:

E. W. Williamson, Chairman

H. J. Watts

W. O. Johnson

T. E. Burns

J. Roland Gore (Absent)

Emogene W. Suggs, Clerk

The meeting was called to order and the following business was transacted:

Ordered: that a letter be written to Williams & Associates requesting them to contact the original roofing contractor and have the roof repaired at the Columbus County Law Enforcement Center to the satisfaction of the bonding company so that the roof bond will be reinstated. The Chairman is hereby authorized to sign such a letter.

Ordered: that as Building Supervisor, Mr. Griffin will be responsible for the maintenance of the Law Enforcement Center as well as the buildings now under his care.

The following BUDGET APPROPRIATION RESOLUTION for 1972-73 was offered by Commissioner W. O. Johnson who moved its adoption:

Section 1. BE IT RESOLVED by the Board of Commissioners of Columbus County, N. C. this the 28th day of JULY, 1972, that for the expense of County Government, its activities and institutions, for the fiscal year beginning July 1, 1972, and ending June 30, 1973, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated.

Section 2. That for the said fiscal year there is hereby appropriated out of the GENERAL COUNTY FUND the following:

Board of County Commissioners	\$ 18,000.00
Financial, Management, and General	12,435.00
Listing & Assessing Property	60,961.00
Collection of Taxes	39,219.00
County Sheriff's Department	197,196.00
Board of Elections	30,804.00
Courthouse & Grounds	29,482.00
Courthouse Annex and Grounds	9,540.00
Courthouse Annex II & Grounds	2,348.00
Old Jail & Board of Education Building	2,145.00
Lennon Property	250.00
Register of Deeds	50,167.00
County Coroner & Medical Examiner	9,624.00
Fire Prevention & Control	16,696.00
Law Enforcement Center & Care of Prisoners	55,430.00
County Hall Building	13,464.00
Board of Elections Building & Grounds	1,675.00
Out-Door-Poor	500.00
Employment Security Commission	2,200.00
Building Inspector	10,383.00
Library Fund	41,927.00
District Court	10,045.00
Airport Fund	3,000.00
Dog Warden & Rabies Control	9,076.00
Soil Conservation Service	16,169.00
Civil Defense	16,871.00

\$

Contingencies	\$ 30,000.00
	<u>\$689,607.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$ 80,000.00
Miscellaneous Revenue	389,326.00
Dog Taxes	3,032.00
1971 and Prior Taxes	49,570.00
1972 Levy at \$144,000,000 VALuation	
@.1200 for General County Fund \$172,800 x 86%	148,608.00
@.0154 for Out-Door-Poor Fund 22,176 x 86%	19,071.00
	<u>\$689,607.00</u>

Section 3. That for the said fiscal year there is hereby appropriated out of the SPECIAL LEVY FUND the following:

Accountant's Office	\$ 28,979.00
County Extension Service	50,506.00
	<u>\$ 79,485.00</u>

ESTIMATED REVENUE:

1% Local Sales Tax	\$ 12,475.00
Intangible Tax	2,300.00
1971 and Prior Taxes	2,790.00
1972 Levy \$144,000,000 Valuation	
@.0500 72,000 x 86%	61,920.00
	<u>\$ 79,485.00</u>

Section 4. That for the said fiscal year there is hereby appropriated out of the SERVICE OFFICER FUND the following:

Salary - Service Officer	\$ 6,360.00
Travel	1,200.00
Office Expense	800.00
Social Security Expense	345.00
Retirement Expense	579.00
	<u>\$ 9,284.00</u>

ESTIMATED REVENUE:

1% Local Sales Tax	\$ 888.00
Intangible Tax	250.00
State Appropriations	1,000.00
1971 and Prior Taxes	335.00
1972 Levy \$144,000,000 Valuation	
@.0055 \$ 7,920. x 86%	6,811.00
	<u>\$ 9,284.00</u>

Section 5. That for the said fiscal year there is hereby appropriated out of the SOCIAL SECURITY ADMINISTRATION FUND the following:

Salaries - Social Services Officer & Assistants	\$165,048.00
Salaries - Food Stamp Program	33,660.00
Salary-Attorney	2,400.00
Salary - Janitress	500.00
Travel & Car Depreciation	11,626.00
Telephone	2,000.00
Postage, Office Supplies, & Stationery	4,000.00
Equipment - Repairs & Replacements	3,000.00
Office Space in Lieu of Rent	4,212.00
Per Diem of Board Members	600.00
Social Security Expense	10,410.00
Retirement Expense	18,282.00
Miscellaneous Expense	1,000.00
Contributions to the Blind	7,320.00
Indigent Children	12,459.00
Bonding & Insurance	1,300.00
	<u>\$277,817.00</u>

ESTIMATED REVENUE:

State Aid to Blind	\$	250.00
State & Federal Appropriations - Food Stamps		23,500.00
State & Federal Appropriations - Social Services		139,150.00
State Aid to Indigent Children		4,000.00
1% Local Sales Tax		30,887.00
Intangible Tax		2,500.00
1971 & Prior Taxes		1,988.00
1972 Levy \$144,000,000 Valuation		
@ .061 \$ 87,840 x 86%		<u>75,542.00</u>
	\$	<u>277,817.00</u>

Section 6. That for the said fiscal year there is hereby appropriated out of the AID TO DEPENDENT CHILDREN FUND the following:

Aid to Dependent Children Grants	\$	495,600.00
Tax Expense		<u>1,400.00</u>
	\$	<u>497,000.00</u>

ESTIMATED REVENUE:

Surplus	\$	25,000.00
Equalization Fund		7,403.00
State & Federal Appropriations		428,297.00
Intangible Tax		1,240.00
1971 & Prior Taxes		1,500.00
1972 Levy \$144,000,000 Valuation		
@ .0271 \$ 39,024 x 86%		<u>33,560.00</u>
	\$	<u>497,000.00</u>

Section 7. That for the said fiscal year there is hereby appropriated out of the OLD AGE ASSISTANCE FUND the following:

Old Age Assistance Grants	\$	279,300.00
Tax Expense		<u>700.00</u>
	\$	<u>280,000.00</u>

ESTIMATED REVENUE:

1% Local Sales Tax	\$	9,843.00
Surplus		3,000.00
Equalization Fund		4,172.00
State & Federal Appropriations		241,371.00
Intangible Tax		800.00
1971 & Prior Taxes		1,000.00
1972 Levy \$144,000,000		
@ .016 \$ 23,000 x 86%		<u>19,814.00</u>
	\$	<u>280,000.00</u>

Section 8. That for the said fiscal year there is hereby appropriated out of the AID TO THE DISABLED FUND the following:

Aid to the Disabled Grants	\$	280,320.00
Tax Expense		<u>800.00</u>
	\$	<u>281,120.00</u>

ESTIMATED REVENUE:

1% Local Sales Tax	\$	9,127.00
Surplus		4,000.00
Equalization Fund		4,187.00
State & Federal Appropriations		242,252.00
Intangible Tax		740.00
1971 and Prior Taxes		1,000.00
1972 Levy \$144,000,000 Valuation		
@ .016 \$ 23,040 x 86%		<u>19,814.00</u>
	\$	<u>281,120.00</u>

Section 9. That for the said fiscal year there is hereby appropriated out of the MEDICAID FUND the following:

Medicaid Expense	\$1,395,874.00
Tax Expense	1,500.00
	<u>\$1,397,374.00</u>

ESTIMATED REVENUE:

Surplus	\$ 110,000.00
State & Federal Appropriations	1,336,550.00
1% Local Sales Tax	9,907.00
Intangible Tax	1,800.00
1971 & Prior TAXes	1,965.00
1972 Levy \$144,000,000 Valuation @ .030 \$ 43,200. x 86%	37,152.00
	<u>\$1,397,374.00</u>

Section 10. That for the said fiscal year there is hereby appropriated out of the CO OPERATIVE HEALTH FUND the following:

Salary - Health Officer	\$ 21,144.00
Salaries - Public Health Nurses	45,306.00
Salaries - Sanitarians	16,092.00
Salary - X-ray Technician	2,730.00
Salaries - Clerical Assistants	17,856.00
Per Diem of Board Members	720.00
Dentist	2,000.00
Travel	14,005.00
Clinicians Fees	200.00
Janitress	2,436.00
Social Security Expense	5,192.00
Retirement Expense	8,917.00
Miscellaneous Expense	8,000.00
Emergency And Part-Time Salaries	2,380.00
Milk & Laboratory Fees	300.00
	<u>\$ 147,278.00 (s)</u>
T. B., Orthopedic, and Glaucoma Clinics	17,686.00
	<u>\$ 164,964.00 (s)</u>

County Health - 130-29 G.S.:

Family Planning Service	\$ 10,800.00
Hospitalization	10,650.00
Medical & Drugs	3,000.00
Equipment - Repairs & Replacements	175.00
Miscellaneous Expense	600.00
Insurance & Bonding	225.00
Tax Expense	4,000.00
Conveying Patients	300.00
	<u>\$ 194,714.00 (S)</u>
Drug Abuse Program	3,000.00
	<u>\$ 197,714.00 (s)</u>

County Mental Health - 122-35.1 G.S.:

Appropriation to Southeastern Regional Mental Health Center & Day Care Center	\$ 42,599.00
	<u>\$ 240,313.00</u>

ESTIMATED REVENUE:

Local 1% Sales Tax	\$ 40,059.00
State Aid to Family Planning	9,450.00
State Aid to Retirement	1,000.00
Reimbursement for Drugs	2,000.00
Miscellaneous Reimbursements	2,000.00
State & Federal Appropriations	25,949.00
Federal Grants to Clinics	17,686.00
Intangible Tax	4,000.00
Surplus	18,500.00
1971 & Prior Taxes	4,498.00
1972 Levy \$144,000,000 Valuation @ .0680 for General Health \$97,920 x 86%	84,211.00
@ .025. for Mental Health 36,000 x 86%	30,960.00
	<u>\$ 240,313.00</u>

Section 11. That for the payment of Principal & Interest and the necessary expenses in connection therewith, there is hereby appropriated for the fiscal year beginning July 1, 1972, and ending June 30, 1973, out of the COUNTY DEBT SERVICE FUND the following:

Bond Maturities	\$ 25,000.00
Interest Coupons	18,135.00
Bank Commissions	82.00
Tax Expense	<u>1,400.00</u>
	\$ <u>44,617.00</u>

ESTIMATED REVENUE:

1% Local Sales Tax	\$ 12,384.00
Surplus	6,496.00
Intangible Tax	1,450.00
1971 & Prior Taxes	1,997.00
1972 Levy \$144,000,000 Valuation @ .018 25,920 x 86%	<u>22,291.00</u>
	\$ <u>44,617.00</u>

Section 12. That for the said fiscal year there is hereby appropriated out of the INDUSTRIAL DEVELOPMENT FUND the following:

Salary - Executive Secretary	\$ 15,000.00
Salary - Clerical	5,400.00
Auto Depreciation	1,800.00
Office Expense & Miscellaneous	375.00
REnt	2,400.00
Travel Expense	5,500.00
Industrial & C and D Relations	3,000.00
Advertising	500.00
Property, Water, Sewer, etc.	30,626.00
Protocol	250.00
Dues, Registrations & Subscriptions	650.00
Telephone & Telegraph	1,875.00
Tax Expense	1,500.00
Social Security Expense	781.00
Retirement Expense	<u>1,855.00</u>
	\$ <u>71,512.00</u>

ESTIMATED REVENUE:

Surplus	\$ 27,124.00
Interest Earned	800.00
Intangible Tax	1,500.00
1971 & Prior Taxes	1,221.00
1972 Levy \$144,000,000 Valuation @ .033 47,520 x 86%	<u>40,867.00</u>
	\$ <u>71,512.00</u>

Section 13. That for the said fiscal year there is hereby appropriated out of the SOUTHEASTERN COMMUNITY COLLEGE CURRENT EXPENSE FUND the following:

General Administrative	\$ 11,930.00
Instructional Service	6,000.00
Operation of Plant	100,100.00
Maintenance of Plant	18,700.00
Fixed Charges	26,700.00
Tax Expense	<u>3,500.00</u>
	\$ <u>166,930.00</u>

ESTIMATED REVENUE:

Surplus	\$ 22,000.00
Intangible Tax	2,000.00
1971 and Prior Taxes	4,229.00
1972 Levy \$144,000,000 Valuation @ .112 161,280 x 86%	<u>138,701.00</u>
	\$ <u>166,930.00</u>

Section 14. That for the said fiscal year there is hereby appropriated out of the SOUTHEASTERN COMMUNITY COLLEGE FUND the following:

New Buildings & Grounds	\$ 13,000.00
Old Buildings & Grounds	6,340.00
Tax Expense	225.00
	<u>\$ 19,565.00</u>

ESTIMATED REVENUE:

Surplus	\$ 3,466.00
1972 Levy \$144,000,000	
@ .013 18,460 x 86%	<u>16,099.00</u>
	<u>\$ 19,565.00</u>

Section 15. That for the said fiscal year there is hereby appropriated out of the SCHOOLS GENERAL CURRENT EXPENSE FUND the following:

General Control	\$ 102,460.00
Instructional Service	1,689,922.00
Operation of Plant	204,204.00
Maintenance of Plant	283,500.00
Fixed Charges	193,680.00
Auxiliary Agencies & Transportation	118,600.00
Tax Expense	18,000.00
Transfer to Whiteville City Schools	<u>406,375.00</u>
	<u>\$3016,741.00</u>

ESTIMATED REVENUE:

ESEA - Title I & II	\$ 942,800.00
A.B.C. Funds	40,000.00
Local 1% Sales Tax	100,000.00
Federal Appropriations	4,000.00
Surplus	169,000.00
Fines, Forfeitures, & Penalties	101,000.00
Intangible Tax	30,000.00
State REimbursements	551,841.00
Driver Training	70,000.00
Miscellaneous Revenue	43,159.00
Prior Taxes	40,000.00
1972 Levy \$144,000,000 Valuation	
@ .746884 1,075,512 x 86%	<u>\$ 924,941.00</u>
	<u>\$ 3,016,741.00</u>

Section 16. That for the said fiscal year there is hereby appropriated out of the SCHOOLS CAPITAL OUTLAY FUND the following:

New Buildings & Grounds	\$ 15,607.00
Old Buildings & Grounds	264,798.00
Auxiliary Agencies	41,000.00
Tax Expense	5,900.00
Transfer to Whiteville City Schools	<u>61,949.00</u>
	<u>\$ 389,954.00</u>

ESTIMATED REVENUE:

ESEA Title I & II	\$ 23,000.00
A.B.C. Funds	8,000.00
State & Federal Appropriations	23,155.00
Surplus	90,000.00
Intangible Tax	12,000.00
NDEA Revenue	4,000.00
Prior Years Taxes	
1972 Levy \$144,000,000 Valuation	
@ 1174256 250,928 x 86%	<u>215,799.00</u>
	<u>\$ 389,954.00</u>

Section 17. That for the payment of principal and interest, and necessary expenses in connection therewith, there is hereby appropriated out of the SCHOOLS DEBT SERVICE FUND the following;

School Bond Maturities	\$ 161,050.00
School Bond Interest	69,103.00
Bank Charges	313.00
Tax Expense	6,000.00
	<u>\$ 236,466.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$ 20,000.00
Intangible Tax	7,000.00
Prior Years Taxes	9,019.00
1972 Levy \$144,000,000 Valuation @ .161860 233,078 x 86%	<u>200,447.00</u>
	<u>\$ 236,466.00</u>

Section 18. That for the fiscal year there is hereby appropriated out of the REVALUATION FUND the following:

Revaluation Expense - Contract	\$ 38,573.00
Equipment & Supplies	1,000.00
Salary - Clerical Worker	3,600.00
Postage	300.00
Advertising	100.00
Social Security Expense	200.00
Miscellaneous Expense	4,000.00
Tax Expense	500.00
	<u>\$ 48,273.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$ 38,885.00
Intangible Tax	270.00
Prior Years Taxes	450.00
1972 Levy \$144,000,000 Valuation @ .0070 10,080 x 86%	<u>8,668.00</u>
	<u>\$ 48,273.00</u>

Section 19. That for the said fiscal year there is hereby appropriated out of the JAIL CONSTRUCTION FUND the following:

Due to General Fund	\$ 20,000.00
Tax Expense	50.00
	<u>\$ 20,050.00</u>

ESTIMATED REVENUE:

Sales Tax Refund	\$ 1,500.00
Local 1% Sales TAX	17,550.00
1970 Taxes	1,000.00
	<u>\$ 20,050.00</u>

Section 20. That for the said fiscal year there is hereby appropriated out of the LIBRARY FUND the following:

Utilities	\$ 2,600.00
Insurance	300.00
Bookmobile - Operation & Shelter	3,500.00
Books & Library Supplies	14,710.00
Repairs to Building	150.00
Furniture & Fixtures	2,000.00
Federal Projects	26,000.00
Miscellaneous Expense	500.00
	<u>\$ 49,760.00</u>

ESTIMATED REVENUE:

Federal Aid	\$ 26,000.00
County Appropriation	13,200.00
State Aid	9,010.00
Sales Tax REFUND	600.00

Donations	\$ 200.00
Fines & Fees	250.00
Interest	500.00
	<u>\$ 49,760.00</u>

Section 21. That for the said fiscal year there is hereby appropriated out of the FACILITIES FEES FUND the following:

Due to General Fund for Court Operation Expenses \$ 15,000.00

ESTIMATED REVENUE:

Facilities Fees from Clerk of Court \$ 15,000.00

Section 22. There is hereby levied the following rate of tax on each on hundred dollars (\$100.00) valuation of taxable property as listed for taxes as of January 1, 1972, for the purpose of raising the revenue from current year's taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General County	.1200
County Poor	.0154
Special Levy: Accountant & Extension Service	.0500
Veterans Service Officer	.0055
Social Security Administration	.0610
Aid to Dependent Children	.0271
Aid the the Aged	.0160
Medicaid	.0300
Aid to the Disabled	.0160
Co-operative Health: General	.0680
Mental	.0250
Revaluation	.0070
County Debt Service	.0180
Industrial Development	.0330
Southeastern Community College:	
Current Expense	.112
Capital Outlay	.013
	.1250
Schools:	
Current Expense	.746884
Capital Outlay	.174256
Debt Service	.161860
	<u>1.0830</u>
TOTAL	\$ 1.70

Such rates are based on an estimated total assessed valuation of property for the purpose of taxation of \$144,000,000. and an estimated rate of collection of eighty-six (86%) per cent.

Section 23. Copies of this resolution shall be furnished to the county treasurer and the county accountant to be kept on file by them for their direction in the disbursement of funds.

TOTAL 1972-1973 BUDGET APPROPRIATION \$7,830,868.00

The adoption of the foregoing resolution was duly seconded by Commissioner Burns, and adopted by the following:

AYES /s/ E. W. Williamson, Chairman
/s/ W. O. Johnson
/s/ T. E. Burns

ATTEST: Emogene W. Suggs, Clerk this the 28th of July 1972.

Upon motion the meeting adjourned until 10:00 a.m., Monday, August 7, 1972

Emogene W. Suggs Clerk APPROVED: Edward W. Burns Chairman