

The Honorable Board of County Commissioners met in their said office at 8 p.m., July 26, 1965 according to adjournment.

MEMBERS OF THE BOARD PRESENT:

H. J. Watts, Chairman

T. E. Burns

J. Roland Gore

W. O. Johnson

Lacy R. Thompson

Mazzalee T. Sanderford, Clerk

The following business was transacted:

1965 - 1966 BUDGET APPROPRIATION RESOLUTION

The following resolution was offered by Commissioner Lacy R. Thompson, who moved its adoption:

Section 1. BE IT RESOLVED by the Board of Commissioners of Columbus County, N. C., this the 26th day of July 1965, that for the expense of County Government, its activities and institutions, for the fiscal year beginning July 1, 1965, and ending June 30, 1966, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated.

Section 2. That for said fiscal year there is hereby appropriated out of the GENERAL COUNTY FUND the following:

Board of County Commissioners	\$ 8,650.00
Financial, Management, & General	8,205.00
Listing & Assessing Property	35,625.00
Collection of Taxes	26,951.00
County Sheriff	78,748.00
Elections	14,365.00
Courthouse & Grounds	16,793.00
Courthouse Annex & Grounds	6,348.00
Courthouse Annex II & Grounds	961.00
Register of Deeds	32,765.00
County Coroner	4,320.00
Fire Prevention & Control	6,625.00
County Jail	26,047.00
County Hall	6,759.00
Out Door Poor	500.00
Library Fund	12,188.00
Superior Court	35,150.00
Clerk of Superior Court	27,666.00
Recorders Court	16,407.00
Juvenile Court	1,447.00
Dog Warden & Rabies Control	7,298.00
Surplus Commodities Administration	9,567.00
Civil Defense	11,398.00
Contingencies	4,000.00
Miscellaneous Insurance	75.00
Employees Life Insurance	775.00
Contingencies - Employment Security	800.00
Hospital	16,625.00
	\$ <u>417,058.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$ 10,000.00
Miscellaneous Revenue	137,878.00
Dog Taxes	3,300.00
1964 and Prior Taxes	78,440.00
1965 Levy \$110,000,000 Valuation	
@ 18.8¢ for General Fund \$206,800 - 80%	165,440.00
@ 2.5¢ for Poor Fund \$ 27,500 - 80%	22,000.00
	\$ <u>417,058.00</u>

Section 3. That for the said fiscal year there is hereby appropriated out of the SPECIAL LEVY FUND the following:

Accountant's Office	\$	22,285.00
Farm Agent & Other Extensions		<u>30,965.00</u>
	\$	<u>53,250.00</u>

## ESTIMATED REVENUE:

Intangible Tax	\$	2,000.00
1964 and Prior Taxes		3,730.00
1965 Levy \$110,000,000 Valuation @ 5.4¢ \$ 59,400 -80%		<u>47,520.00</u>
	\$	<u>53,250.00</u>

Section 4. That for the said fiscal year there is hereby appropriated out of the SERVICE OFFICER FUND the following:

Salary - Service Officer	\$	4,200.00
Office Expense & Travel		1,487.00
Social Security Expense		<u>163.00</u>
	\$	<u>5,850.00</u>

## ESTIMATED REVENUE:

State Appropriations	\$	1,000.00
1964 and Prior Taxes		450.00
1965 Levy \$110,000,000 Valuation @ .005¢ \$ 5,500 - 80%		<u>4,400.00</u>
	\$	<u>5,850.00</u>

Section 5. That for the said fiscal year there is hereby appropriated out of the SOCIAL SECURITY FUND the following:

## SOCIAL SECURITY ADMINISTRATION

Salaries - Welfare Officer & Assistants	\$	73,380.00
Salary - Welfare Attorney		2,400.00
Travel		6,750.00
Postage		1,200.00
Telephone		800.00
Supplies (Office, Stationery, Printing)		1,000.00
Office Equipment & Repairs to Eqpt.		2,000.00
Office Space Costs in Lieu of Rent		1,791.00
Bonding & Insurance		100.00
Per Diem of Board Members		400.00
Social Security Expense		2,650.00
Maintenance to Building		200.00
Miscellaneous Expense		<u>1,000.00</u>
	\$	<u>93,671.00</u>
Contribution to State for Blind Indigent Children		6,568.00
		<u>7,000.00</u>
	\$	<u>107,239.00</u>

## ESTIMATED REVENUE:

State & Federal Appropriations	\$	50,000.00
State Aid for Indigent Children		3,000.00
Intangible Tax		1,700.00
1964 and Prior Taxes		3,259.00
1965 Levy \$110,000,000 Valuation @ 5.6¢ \$ 61,600 -80%		<u>49,280.00</u>
	\$	<u>107,239.00</u>

Section 6. That for the said fiscal year there is hereby appropriated out of the AID TO DEPENDENT CHILDREN FUND the following:

Aid to Dependent Children Grants	\$ 264,000.00
Hospital NMP	18,400.00
Tax Expense	900.00
	\$ <u>283,300.00</u>

## ESTIMATED REVENUE:

Due from APTD	\$ 1,500.00
Equalization Fund	1,050.00
State & Federal Appropriations	252,450.00
Intangible Tax	900.00
1964 and Prior Taxes	1,000.00
1965 Levy \$110,000,000 Valuation	
@ 3¢ \$ 33,000 -80%	26,400.00
	\$ <u>283,300.00</u>

Section 7. That for the said fiscal year there is hereby appropriated out of the OLD AGE ASSISTANCE FUND the following:

Old Age Assistance Grants	\$ 329,220.00
Tax Expense	1,200.00
	\$ <u>330,420.00</u>

## ESTIMATED REVENUE:

Equalization Fund	\$ 2,216.00
State & Federal Appropriations	289,044.00
Intangible Tax	1,000.00
1964 and Prior Taxes	1,200.00
1965 Levy \$110,000,000 Valuation	
@ 4.2¢ \$ 46,200 -80%	36,960.00
	\$ <u>330,420.00</u>

Section 8. That for the said fiscal year there is hereby appropriated out of the AID TO THE PERMANENTLY & TOTALLY DISABLED FUND the following:

APTD Grants	\$ 201,930.00
Hospital NMP	45,200.00
Due to ADC Fund	1,500.00
Tax Expense	1,200.00
	\$ <u>249,830.00</u>

## ESTIMATED REVENUE:

State & Federal Appropriations	\$ 213,298.00
Intangible Tax	1,012.00
1964 and Prior Taxes	1,200.00
1965 Levy \$110,000,000 Valuation	
@ 3.9¢ \$ 42,900 -80%	34,320.00
	\$ <u>249,830.00</u>

Section 9. That for the said fiscal year there is hereby appropriated out of the MEDICAL ASSISTANCE TO THE AGED FUND the following:

MAA Expenditures	\$ 48,000.00
Tax Expense	250.00
	\$ <u>48,250.00</u>

## ESTIMATED REVENUE:

State & Federal Appropriations	\$ 41,568.00
Intangible Tax	172.00
1964 and Prior Taxes	350.00
1965 Tax Levy \$110,000,000 Valuation	
@ .007¢ \$ 7,700 -80%	6,160.00
	\$ <u>48,250.00</u>

Section 10. That for the said fiscal year there is hereby appropriated out of the CO-OPERATIVE HEALTH FUND the following:

Salaries: Health Officer	\$	11,472.00	
Public Health Nurses		24,492.00	
Sanitarians (1 @ \$5748)		10,068.00	
(1 @ \$4320)			
Clerical Assistants		10,140.00	
Board Members per Diem		300.00	
Dentist		2,000.00	
Travel		8,562.00	
Fees to Clinicians		200.00	
Janitress		1,200.00	
Social Security Expense		2,050.00	
Miscellaneous Expense		6,300.00	
Emergency & Part Time Salaries		2,592.00	
Milk Laboratory Fees		300.00	
	\$	<u>79,676.00</u>	(s)

County Health - 130-29 G.S.:

Hospitalization		10,000.00	
Medical & Drugs		4,500.00	
Repairs & Equipment		100.00	
Miscellaneous Expense		300.00	
Insurance & Bonding		175.00	
Tax Expense		2,000.00	
Conveying Patients		1,000.00	
	\$	<u>97,751.00</u>	(s)

County Mental Health - 122-35.1 G.S.:

Expenditures to New Hanover County		10,500.00	
Clerical Expense		1,800.00	
Miscellaneous Expense		900.00	
	\$	<u>110,951.00</u>	^

ESTIMATED REVENUE:

Unexpended Balance	\$	10,000.00	
Reimbursements - Drugs		2,250.00	
Reimbursements - Miscellaneous		2,500.00	
Intangible Tax		3,000.00	
State & Federal Appropriations		19,500.00	
State & Federal Aid - Mental Health		8,800.00	
1964 and Prior Taxes		5,061.00	
1965 Levy \$110,000,000 Valuation			
@ 6.3¢ for General Health \$69,300 - 80%		55,440.00	
@ .005 for Mental Health \$ 5,500 - 80%		4,400.00	
	\$	<u>110,951.00</u>	^

Section 11. That for the payment of Principal and Interest and necessary expenses in connection therewith, there is hereby appropriated for the fiscal year beginning July 1, 1965, and ending June 30, 1966, out of the COUNTY DEBT SERVICE FUND the following:

Bond Maturities	\$	12,000.00	
Interest Coupons		3,305.00	
Bank Commissions		25.00	
Tax Expense (Collection)		320.00	
	\$	<u>15,650.00</u>	

ESTIMATED REVENUE:

Unexpended Balance	\$	4,700.00	
Intangible Tax		420.00	
1964 and Prior Taxes		850.00	
1965 Levy \$110,000,000 Valuation			
@ 1.1¢ \$ 12,100 - 80%		9,680.00	
	\$	<u>15,650.00</u>	^

Section 12. That for the said fiscal year there is hereby appropriated for the INDUSTRIAL DEVELOPMENT FUND the following:

Salary - Executive Secretary	\$	15,000.00
Salaries- Clerical		3,000.00
Office Equipment		1,000.00
Rent		1,200.00
Travel Expense - Executive Secy.		3,000.00
Entertainment & Subsistence		2,000.00
Brochures, Photos, & Miscellaneous		4,800.00
Property, Water, Sewer, etc.		40,800.00
Tax Expense		2,200.00
	\$	<u>73,000.00</u>

## ESTIMATED REVENUE:

Intangible Tax	\$	2,600.00
1965 Levy \$110,000,000 Valuation @ 8¢ \$ 88,000 -80%		70,400.00
	\$	<u>73,000.00</u>

Section 13. That for the said fiscal year there is hereby appropriated out of the SOUTHEASTERN COMMUNITY COLLEGE CURRENT EXPENSE FUND the following:

General Administrative	\$	8,957.00
Instructional Service		11,209.00
Operation of Plant		16,430.00
Maintenance of Plant		11,870.00
Fixed Charges		17,170.00
Auxiliary Services		6,564.00
Tax Expense		2,000.00
	\$	<u>74,200.00</u>

## ESTIMATED REVENUE:

Unexpended Balance	\$	18,520.00
Intangible Tax		2,000.00
1965 Levy \$110,000,000 Valuation @ 6.1¢ \$ 67,100 - 80%		53,680.00
	\$	<u>74,200.00</u>

Section 14. That for said fiscal year there is hereby appropriated out of the SOUTHEASTERN COMMUNITY COLLEGE CAPITAL OUTLAY FUND the following:

New Buildings & Grounds	\$	502,000.00
Equipment, Instructional & Maintenance		7,000.00
Motor Vehicles		2,500.00
Other Cost		875.00
Tax Expense		125.00
	\$	<u>512,500.00</u>

## ESTIMATED REVENUE:

Unexpended Balance	\$	8,980.00
Sale of Bonds		500,000.00
1965 Levy \$110,000,000 Valuation @ .004 \$ 4,400 -80%		3,520.00
	\$	<u>512,500.00</u>

Section 15. That for the payment of principal and interest and necessary expense in connection therewith, there is hereby appropriated out of the SOUTHEASTERN COMMUNITY COLLEGE DEBT SERVICE FUND the following:

Interest Coupons	\$	20,484.00
Bank Commissions		52.00
Tax Expense (Collection)		625.00
	\$	<u>21,161.00</u>

ESTIMATED REVENUE: Cont'd next page--

## Section 15. Cont'd

## ESTIMATED REVENUE:

Intangible Tax	\$	921.00
1965 Levy \$110,000,000 Valuation @ 2.3¢ \$ 25,300 -80%		<u>20,240.00</u>
	\$	<u>21,161.00</u> ✓

Section 16. That for said fiscal year there is hereby appropriated out of the SCHOOL GENERAL CURRENT EXPENSE FUND the following:

General Control	\$	34,050.00
Instructional Service		310,993.00
Operation of Plant		24,900.00
Maintenance of Plant		169,500.00
Fixed Charges		38,000.00
Auxiliary Agencies		47,525.00
Tax Expense		10,000.00
Transfer to Whiteville City Schools		<u>123,083.00</u>
	\$	<u>758,051.00</u>

## ESTIMATED REVENUE:

Unexpended Balance	\$	155,000.00
Text Book Commission		1,290.00
Poll Tax		4,500.00
Fines, Forfeitures, & Penalties		25,000.00
Intangible Tax		17,500.00
State Reimbursements		190,523.00
Driver Training		35,000.00
Miscellaneous Revenue		10,000.00
1964 and Prior Taxes		<u>30,070.00</u>
	\$	<u>468,883.00</u> (s)
1965 Levy \$110,000,000 Valuation @ 32.86¢ \$ 361,460 -80%		<u>289,168.00</u>
	\$	<u>758,051.00</u>

Section 17. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following:

New Buildings & Grounds	\$	308,600.00
Old Buildings & Grounds		213,000.00
Auxiliary Agencies		19,500.00
Tax Expense		5,000.00
Transfer to Whiteville City Schools		<u>65,676.00</u>
	\$	<u>611,776.00</u>

## ESTIMATED REVENUE:

Unexpended Balance	\$	75,000.00
Revenue - Sale of Bonds		222,000.00
Intangible Tax		10,000.00
Revenue - NDEA		10,000.00
Revenue - Federal		12,509.00
1964 and Prior Taxes		<u>4,363.00</u>
1965 Levy \$110,000,000 Valuation @ 31.58¢ \$ 347,380 -80%		<u>277,904.00</u>
	\$	<u>611,776.00</u>

Section 18. That for the payment of principal and interest and necessary expense in connection therewith, there is hereby appropriated out of the COUNTY GENERAL SCHOOL DEBT SERVICE FUND the following:

County-wide School Bond Maturities	\$	149,000.00
County-wide School Bond Interest		108,230.00
Bank Charges		425.00
Tax Expense		<u>7,105.00</u>
	\$	<u>264,760.00</u>

ESTIMATED REVENUE: Cont'd next page

ESTIMATED REVENUE: (COUNTY GENERAL SCHOOL DEBT SERVICE FUND)

Unexpended Balance	\$	25,000.00
Intangible Tax		10,000.00
1964 and Prior Taxes		7,472.00
1965 Levy \$110,000,000 Valuation		
@ 25.26¢ \$ 277,860 -80%		222,288.00
	\$	<u>264,760.00</u>

Section 19. There is hereby levied the following rates of tax on each one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes as of January 1, 1965 for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General County	\$	.188
County Poor		.025
Special Levy: Accountant's Office and Farm Extension		.054
Veterans Service Officer		.005
Social Security Administration		.056
Aid to Dependent Children		.03
Old Age Assistance		.042
Aid to Permanently & Totally Disabled		.039
Medical Assistance to the Aged		.007
Co-operative Health: (General Health)		.068
(Menatl Health)		
County Debt Service		.011
Industrial Development		.08
Southeastern Community College:		
Current Expense	.061	
Capital Outlay	.004	
Debt Service	<u>.023</u>	
	\$	<u>.088</u>
		.693 (s)
Schools:		
Current Expense	.3286	
Capital Outlay	.3158	
Debt Service	<u>.2526</u>	
		<u>.897</u>

Total Tax Rate -----\$ 1.59 per \$100 Valuation

Such rates to tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$110,000,000 and an estimated rate of collection of eighty per cent (80%).

Section 20. There is hereby levied a poll tax of \$2.00 on all male persons in the county between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from current year's Poll Tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section 21. Copies of this resolution shall be furnished to the County Treasurer and County Accountant, to be kept on file by them for their direction in the disbursement of funds.

TOTAL 1965 - 1966 BUDGET APPROPRIATION \$ 3,937,246.00

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The adoption of the foregoing resolution was duly seconded by Commissioner J. Roland Gore, and adopted by the following:

Cont'd next page

Ayes: /s/ H. J. Watts, Chairman

/s/ J. Roland Gore

/s/ W. O. Johnson

/s/ T. E. Burns

/s/ Lacy R. Thompson

Attest: /s/ Mazzalee T. Sanderford, this the 26th day of July 1965.  
Clerk

Upon motion the meeting was adjourned until 10 a.m., August 2, 1965.

APPROVED:

Mazzalee T. Sanderford  
Clerk

H. J. Watts  
Chairman