

The Honorable Board of County Commissioners met in their said office July 25, 1958 at 8 P. M. according to adjournment:

Members of the Board present:

L. P. Ward, Chairman

Dan C. Bartley (Absent)

W. B. Buffkin

Lacy R. Thompson

Charles R. Council

Josephine F. Ray, Clerk

The following business was transacted:

Ordered: That Lee J. Greer, Clerk of Superior Court, be allowed an increase in salary for his work as Juvenile Judge. This is to include \$15.00 per month travel and \$30.84 per month salary increase as Juvenile Judge making a total of \$550.08 per year.

Ordered: That taxes listed in Whiteville Township in the name of Mary and Eleanor Bennett be segregated with Mary B. Atkinson paying on a valuation of \$12,478.00 and Eleanor Bennett paying on a valuation of \$10,395.00 being as follows: Mary B. Atkinson 1 lot 33 Laurel & Cyprus Street 55.00, 1 lot Todd Building 7,700.00, 3 lots Clay and Thompson 323.00, 1 lot big apartment E. Webster, total 12,478.00. Eleanor Bennett 1 lot home Webster and Franklin 6,050.00, 1 lot Stucco house E. Webster 1,100.00, 1 lot apartment 2,930.00 1 lot S. Franklin (vacant) 275.00.

1958 - 1959 BUDGET APPROPRIATION RESOLUTION

The following resolution was offered by Commissioner Charles R. Council, who moved its adoption:

Section 1. BE IT RESOLVED by the Board of Commissioners of Columbus County, N. C., This the 25th day of July, 1958, that for the expense of County government, its activities and institutions, for the fiscal year beginning July 1st, 1958, and ending June 30th, 1959, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated.

Section 2. That for said fiscal year there is hereby appropriated out of the GENERAL COUNTY FUND the following:

| | |
|---------------------------------|---------------------|
| Board of County Commissioners | \$ 2,150.00 |
| Financial, Management & General | 3,920.00 |
| Listing & Assessing Property | 17,595.00 |
| Collection of Taxes | 15,405.00 |
| County Sheriff | 45,040.00 |
| Elections | 6,700.00 |
| Courthouse & Grounds | 9,440.00 |
| Courthouse Annex & Grounds | 3,200.00 |
| Register of Deeds | 24,827.00 |
| County Coroner | 2,425.00 |
| Fire Prevention & Control | 5,827.50 |
| County Jail | 13,450.00 |
| County Home & Poor | 4,425.00 |
| Out Door Poor | 500.00 |
| Library Fund | 3,120.00 |
| Superior Court | 12,300.00 |
| Clerk of Superior Court | 18,967.00 |
| Recorders Court | 8,880.00 |
| Juvenile Court | 500.00 |
| Dog Warden & Rabies Control | 4,720.00 |
| Contingencies | 3,488.50 |
| | <u>\$206,880.00</u> |

ESTIMATED REVENUE:

| | |
|--|---------------------|
| Miscellaneous Revenue | \$ 93,380.00 |
| Dog Taxes | 3,000.00 |
| 1957 & Prior Taxes | 32,500.00 |
| 1958 Levy \$39,000,000 Valuation | |
| • 20¢ for General Fund \$78,000.00 - 80% | 62,400.00 |
| • 5¢ for Poor Fund 19,500.00 = 80% | 15,600.00 |
| | <u>\$206,880.00</u> |

Section 3. That for the fiscal year there is hereby appropriated out of the **SPECIAL LEVY FUND** the following:

| | |
|-------------------------------|---------------------|
| Accountants Office | \$ 10,105.00 |
| Farm Agent & Other Extensions | 20,988.00 |
| | <u>\$ 31,093.00</u> |

ESTIMATED REVENUE:

| | |
|----------------------------------|---------------------|
| Intangible Tax | \$ 1,100.00 |
| 1957 & Prior Taxes | 3,473.00 |
| 1958 Levy \$39,000,000 Valuation | |
| • 8.5¢ 33,150.00 - 80% | 26,520.00 |
| | <u>\$ 31,093.00</u> |

Section 4. That for the said fiscal year there is hereby appropriated out of the **SERVICE OFFICER FUND** the following:

| | |
|--------------------------|--------------------|
| Salary - Service Officer | \$ 3,360.00 |
| Office Expense & Travel | 1,000.00 |
| | <u>\$ 4,360.00</u> |

ESTIMATED REVENUE:

| | |
|----------------------------------|--------------------|
| Unexpended Balance | \$ 100.00 |
| State Appropriations | 1,000.00 |
| 1957 & Prior Taxes | 140.00 |
| 1958 Levy \$39,000,000 Valuation | |
| • 1¢ 3,900.00 - 80% | 3,120.00 |
| | <u>\$ 4,360.00</u> |

Section 5. That for the said fiscal year there is hereby appropriated out of the **SOCIAL SECURITY FUND** the following:

| | |
|---|----------------------|
| SOCIAL SECURITY ADMINISTRATION | |
| Salaries - Welfare Officer & Assistants | \$ 30,000.00 |
| Travel | 3,500.00 |
| Postage | 450.00 |
| Telephone | 400.00 |
| Supplies | 350.00 |
| Heat, Lights & Water | 380.00 |
| Office Equipment & Repairs | 100.00 |
| Janitor Service | 175.00 |
| Bonding | 10.00 |
| Per Diem of Board Members | 150.00 |
| Social Security | 630.00 |
| | <u>36,145.66</u> (s) |
| Contribution to State for Blind Indigent Children | 2,802.34 |
| | 2,500.00 |
| | <u>\$ 41,448.00</u> |

ESTIMATED REVENUE:

| | | |
|----------------------------------|--------|---------------------|
| State & Federal Appropriations | 17,000 | \$ 17,000.00 |
| State Aid for Indigent Children | | 506.00 |
| Intangible Tax | | 850.00 |
| 1957 & Prior Taxes | | 2,500.00 |
| 1958 Levy \$39,000,000 Valuation | | |
| @ 6.6¢ 25,740.00 - 80% | | 20,592.00 |
| | | <u>\$ 41,448.00</u> |

Section 6. That for the said fiscal year there is hereby appropriated out of the AID TO DEPENDENT CHILDREN FUND the following:

| | |
|----------------------------------|---------------------|
| Aid to Dependent Children Grants | \$180,000.00 |
| Tax Expense | 250.00 |
| | <u>\$180,250.00</u> |

ESTIMATED REVENUE:

| | |
|----------------------------------|---------------------|
| Unexpended Balance | \$ 1,000.00 |
| State & Federal Appropriations | 166,760.00 |
| Equalizing Fund | 1,000.00 |
| Intangible Tax | 200.00 |
| 1957 & Prior Taxes | 370.00 |
| 1958 Levy \$39,000,000 Valuation | |
| @ 3.5¢ 13,650.00 - 80% | 10,920.00 |
| | <u>\$180,250.00</u> |

Section 7. That for the said fiscal year there is hereby appropriated out of the OLD AGE ASSISTANCE FUND the following:

| | |
|---------------------------|---------------------|
| Old Age Assistance Grants | \$238,080.00 |
| Tax Expense | 700.00 |
| | <u>\$238,780.00</u> |

ESTIMATED REVENUE:

| | |
|----------------------------------|---------------------|
| Unexpended Balance | \$ 1,000.00 |
| State & Federal Appropriations | 217,000.00 |
| Equalizing Fund | 1,000.00 |
| Intangible Tax | 700.00 |
| 1957 & Prior Taxes | 984.00 |
| 1958 Levy \$39,000,000 Valuation | |
| @ 5.8¢ 22,620.00 - 80% | 18,096.00 |
| | <u>\$238,780.00</u> |

Section 8. That for the said fiscal year there is hereby appropriated out of the AID TO THE PERMANENTLY & TOTALLY DISABLED FUND the following:

| | |
|--|---------------------|
| Aid to Permanently & Totally Disabled Grants | \$ 73,500.00 |
| Tax Expense | 500.00 |
| | <u>\$ 74,000.00</u> |

ESTIMATED REVENUE:

| | |
|----------------------------------|---------------------|
| Unexpended Balance | \$ 1,000.00 |
| State & Federal Appropriations | 57,000.00 |
| Equalizing Fund | 1,000.00 |
| Intangible Tax | 500.00 |
| 1957 & Prior Taxes | 772.00 |
| 1958 Levy \$39,000,000 Valuation | |
| @ 4.4¢ 17,160.00 - 80% | 13,728.00 |
| | <u>\$ 74,000.00</u> |

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Section 9. That for the said fiscal year there is hereby appropriated out of the CO OPERATIVE HEALTH FUND the following:

| | |
|--------------------------------|----------------------|
| SALARIES: | |
| Health Officer | \$ 8,400.00 |
| Public Health Nurses | 14,040.00 |
| Sanitarians | 7,620.00 |
| Clerical Assistance | 6,120.00 |
| Board Members Per Diem | 100.00 |
| Dentist | 2,000.00 |
| Travel | 6,400.00 |
| Fees to Clinicians | 200.00 |
| Janitor | 900.00 |
| Social Security | 850.00 |
| Other Expense | 4,000.00 |
| Emergency & Part Time Salaries | 500.00 |
| Milk Laboratory Fees | 300.00 |
| | <u>51,430.00 (s)</u> |

County Health 130-29 G. S.

| | |
|---------------------|---------------------|
| Hospitalization | 9,000.00 |
| Medical & Drugs | 1,000.00 |
| Repairs & Equipment | 100.00 |
| Misc. Expense | 250.00 |
| Insurance & Bonding | 200.00 |
| Tax Expense | 1,200.00 |
| Conveying Patients | 600.00 |
| | <u>\$ 63,780.00</u> |

ESTIMATED REVENUE:

| | |
|----------------------------------|---------------------|
| Unexpended Balance | \$ 7,000.00 |
| State & Federal Appropriations | 17,082.00 |
| 1957 & Prior Taxes | 4,378.00 |
| 1958 Levy \$39,000,000 Valuation | |
| • 11¢ 42,900.00 - 80% | <u>35,320.00</u> |
| | <u>\$ 63,780.00</u> |

Section 10. That for the payment of principal and interest and necessary expenses in connection therewith, there is hereby appropriated for the fiscal year beginning July 1st, 1958, and ending June 30th, 1959 out of the COUNTY DEBT SERVICE FUND the following:

| | |
|------------------|---------------------|
| Bond Maturities | \$ 70,000.00 |
| Interest Coupons | 11,325.00 |
| Bank Commissions | 125.00 |
| Tax Expense | 2,400.00 |
| | <u>\$ 83,850.00</u> |

ESTIMATED REVENUE:

| | |
|----------------------------------|---------------------|
| Unexpended Balance | \$ 26,000.00 |
| Intangible Tax | 2,000.00 |
| 1957 & Prior Taxes | 5,306.00 |
| 1958 Levy \$39,000,000 Valuation | |
| • 16.2¢ 63,180.00 - 80% | <u>50,544.00</u> |
| | <u>\$ 83,850.00</u> |

Section 11. That for said fiscal year there is hereby appropriated out of the SCHOOL GENERAL CURRENT EXPENSE FUND the following:

| | |
|-------------------------------------|---------------------|
| General Control | \$ 14,735.00 |
| Instructional Service | 148,885.00 |
| Operation of Plant | 11,050.00 |
| Maintenance of Plant | 74,021.00 |
| Fixed Charges | 24,600.00 |
| Auxiliary Agencies | 10,575.00 |
| Tax Expense | 3,000.00 |
| Transfer to Whiteville City Schools | 70,200.00 |
| | <u>\$357,066.00</u> |

ESTIMATED REVENUE:

| | |
|----------------------------------|---------------------|
| Unexpended Balance | \$ 25,000.00 |
| Text Book Commission | 974.00 |
| Poll Tax | 5,000.00 |
| Fines, Forfeitures & Penalties | 33,000.00 |
| Intangible Tax | 4,000.00 |
| State Reimbursements | 97,636.00 |
| 1957 & Prior Taxes | 8,000.00 |
| 1958 Levy \$39,000,000 Valuation | |
| @ 58.8¢ 229,320.00 - 80% | 183,456.00 |
| | <u>\$357,066.00</u> |

Section 12. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following:

| | |
|-------------------------------------|---------------------|
| New Building & Grounds | \$ 19,000.00 |
| Old Building & Grounds | 65,095.00 |
| Library Books | 750.00 |
| Transportation | 4,950.00 |
| Tax Expense | 1,700.00 |
| Transfer to Whiteville City Schools | 17,889.00 |
| School Special Building Fund | 57,000.00 |
| | <u>\$166,384.00</u> |

ESTIMATED REVENUE:

| | |
|---------------------------------------|---------------------|
| Unexpended Balance | \$ 25,000.00 |
| Unexpended Balance - Special Building | 57,000.00 |
| Intangible Tax | 5,000.00 |
| 1957 & Prior Taxes | 7,000.00 |
| 1958 Levy \$39,000,000 Valuation | |
| @ 23.2¢ 90,480.00 - 80% | 72,384.00 |
| | <u>\$166,384.00</u> |

Section 13. That for the payment of Principal and Interest and necessary expense in connection therewith there is hereby appropriated out of the COUNTY GENERAL SCHOOL DEBT SERVICE FUND the following:

| | |
|------------------------------------|---------------------|
| County-wide School Bond Maturities | \$ 49,500.00 |
| County-wide School Bond Interest | 47,885.42 |
| Bank Charges | 170.58 |
| Tax Expense | 2,500.00 |
| | <u>\$100,056.00</u> |

ESTIMATED REVENUE:

| | |
|----------------------------------|---------------------|
| Unexpended Balance | \$ 11,872.00 |
| Intangible Tax | 2,064.00 |
| 1957 & Prior Taxes | 5,000.00 |
| 1958 Levy \$39,000,000 Valuation | |
| @ 26¢ 101,400.00 - 80% | 81,120.00 |
| | <u>\$100,056.00</u> |

Section 14. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1958, for the purpose of raising the revenue from Current Year's Property Tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

| | | | |
|--|------|----|----------------|
| General County | | \$ | .20 |
| County Poor | | | .05 |
| Special Levy - Accountants Office & Farm Extension | | | .085 |
| Service Officer | | | .01 |
| Social Security Administration | | | .066 |
| Aid to Dependent Children Fund | | | .035 |
| Old Age Assistance Fund | | | .058 |
| Aid to Permanently & Totally Disabled | | | .044 |
| Co Operative Health Fund | | | .11 |
| County Debt Service | | | .162 |
| | | | <u>.82</u> (s) |
| Schools | | | 1.08 |
| Current Expense | .588 | | |
| Capital Outlay | .232 | | |
| Debt Service | .26 | | |

Total Tax Rate

\$ 1.90 per \$100 Val.

Such rates to tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$39,000,000 and an estimated rate of collections of eighty per cent (80%).

Section 15. There is hereby levied a poll tax of \$2.00 on all male persons in the county between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from Current Year's Poll Tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section 16. Copies of this resolution shall be furnished to the county treasurer and county accountant, to be kept on file by them for their direction in the disbursement of funds.

TOTAL 1958 - 1959 BUDGET APPROPRIATION

\$ 1,547,947.00

The adoption of the foregoing resolution was duly seconded by Commissioner W. B. Buffkin, and adopted by the following vote:

Ayes:

Noes:

/S/ L. P. Ward, Chairman
 /S/ W. B. Buffkin
 /S/ Lacy R. Thompson
 /S/ Charles R. Council
 /S/ Dan C. Bartley

Attest:

Josephine F. Ray
 Clerk

This the 25th day of July, 1958