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The Honorable Board of County Commissioners met in their said office July 12, 1957 at 8 P. M. according to adjournment.

Members of the Board present:

L. P. Ward, Chariman

Dan C. Bratley

W. B. Buffkin

Lacy R. Thompson

Charles R. Council

Josephine F. Ray, Clerk

The following business was transacted:

1957 - 1958 BUDGET APPROPRIATION RESOLUTION

The following resolution was offered by Commissioner Charles R. Council, who moved its adoption:

Section 1. BE IT RESOLVED by the Board of Commissioners of Columbus County, N. C., This the 12th day of July, 1957, that for the expense of county government, its activities and institutions, for the fiscal year beginning July 1st, 1957, and ending June 30th, 1958, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated.

Section 2. That for said fiscal year there is hereby appropriated out of the GENERAL COUNTY FUND the following:

Board of County Commissioners	\$ 2,000.00
Financial, Management & General	3,920.00
Listing & Assessing Property	17,130.00
Collection of Taxes	15,355.00
County Sheriff	45,040.00
Elections	6,700.00
Courthouse & Grounds	10,120.00
Courthouse Annex & Grounds	3,300.00
Register of Deeds	21,787.00
County Coroner	2,675.00
Fire Prevention & Control	5,827.50
County Jail	14,225.00
County Home & Poor	4,800.00
Out Door Poor	500.00
Library Fund	3,120.00
Superior Court	13,000.00
Clerk of Superior Court	18,515.00
Recorders Court	10,340.00
Juvenile Court	500.00
Dog Warden & Rabies Control	10,875.00
Contingencies	10,455.50
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	\$ 214,180.00

ESTIMATED REVENUE:

Unexpended Balance	\$ 8,000.00
Miscellaneous Revenue	97,180.00
Dog Taxes	3,000.00 ^o
1956 & Prior Taxes	30,000.00
1957 Levy \$38,000,000 Valuation	
@ 20¢ for General Fund \$76,000.00 - 80%	60,800.00 ^o
@ 5¢ for Poor Fund 19,000.00 - 80%	15,200.00 ^o
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	\$ 214,180.00

Section 3. That for the said fiscal year there is hereby appropriated out of the SPECIAL LEVY FUND the following:

Accountants Office	\$ 10,105.00
Farm Agent & Other Extensions	21,108.00
	<u>31,213.00</u>
	<u><u>31,213.00</u></u>

ESTIMATED REVENUE:

Unexpended Balance	\$ 1,000.00
Intangible Tax	11,100.00
1956 & Prior Taxes	3,273.00
1957 Levy \$38,000,000 Valuation @ 8.5¢ 32,300.00 - 80%	25,840.00 ①
	<u>31,213.00</u>
	<u><u>31,213.00</u></u>

Section 4. That for the said fiscal year there is hereby appropriated out of the SERVICE OFFICER FUND the following:

Salary - Service Officer	\$ 3,360.00
Office Expense & Travel	1,000.00
	<u>4,360.00</u>
	<u><u>4,360.00</u></u>

ESTIMATED REVENUE:

Unexpended Balance	\$ 100.00
State Appropriations	1,000.00
1956 & Prior Taxes	220.00
1957 Levy \$38,000,000 Valuation @ 1¢ 3,800.00 - 80%	3,040.00 ①
	<u>4,360.00</u>
	<u><u>4,360.00</u></u>

Section 5. That for the said fiscal year there is hereby appropriated out of the SOCIAL SECURITY FUND the following:

② SOCIAL SECURITY ADMINISTRATION

Salaries - Welfare Officer & Assistants	\$ 30,000.00	
Travel	3,500.00	
Postage	350.00	
Telephone	310.00	
Supplies	350.00	
Heat, Lights, & Water	380.00	
Office Equipment & Repairs	100.00	
Janitor Service	175.00	
Bonding	10.00	
Per Diem of Board Members	125.00	
Social Security	630.79	
	<u>35,930.79</u>	(s)
Contribution to State for Blind Indigent Children	2,889.21 2,000.00	
	<u>40,820.00</u>	
	<u><u>40,820.00</u></u>	

ESTIMATED REVENUE:

State & Federal Appropriation	\$	17,096.00
State Aid for Indigent Children		750.00
Intangible Tax		850.00
1956 & Prior Taxes		2,060.00
1957 Levy \$38,000,000 Valuation @ 6.6¢ 25,080.00 - 80%		20,064.00 ^①
	\$	<u>40,820.00</u>

Section 6. That for the said fiscal year there is hereby appropriated out of the AID TO DEPENDENT CHILDREN FUND the following:

Aid to Dependent Children Grants	\$	151,520.00
Tax Expense		250.00
	\$	<u>151,450.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	2,000.00
State & Federal Appropriations		141,000.00
Intangible Tax		200.00
Equalizing Fund		3,000.00
1956 & Prior Taxes		690.00
1957 Levy \$38,000,000 Valuation @ 1.5¢ 5,700.00 - 80%		4,560.00
	\$	<u>151,450.00</u>

Section 7. That for the said fiscal year there is hereby appropriated out of the OLD AGE ASSISTANCE FUND the following:

Old Age Assistance Grants	\$	234,000.00
Tax Expense		500.00
		<u>234,500.00</u>

ESTIMATED REVENUE:

State & Federal Appropriations	\$	213,000.00
Intangible Tax		500.00
Equalizing Fund		2,000.00
1956 & Prior Taxes		1,368.00
1957 Levy \$38,000,000 Valuation @ 5.8¢ 22,040.00 - 80%		17,632.00
	\$	<u>234,500.00</u>

Section 8. That for the said fiscal year there is hereby appropriated out of the AID TO THE PERMANENTLY & TOTALLY DISABLED FUND the following:

Aid to Permanently & Totally Disabled Grants	\$ 71,400.00
Tax Expense	300.00
	<u>&</u>
	<u>\$ 71,700.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$ 8,000.00
State & Federal Appropriations	47,000.00
Intangible Tax	300.00
Equalizing Fund	2,200.00
1956 & Prior Taxes	824.00
1957 Levy \$38,000,000 Valuation	
@ 4.4¢ 16,720.00 - 80%	13,376.00
	<u>\$ 71,700.00</u>

Section 9. That for the said fiscal year there is hereby appropriated out of the CO OPERATIVE HEALTH FUND the following:

SALARIES:	
Health Officer	\$ 8,400.00
Public Health Nurses	14,280.00
Sanitarians	7,620.00
Clerical Assistance	6,360.00
Board Members Per Diem	100.00
Dentist	2,000.00
Travel	6,400.00
Fees to Clinicians	200.00
Janitor	900.00
Social Security	830.00
Other Expense	3,460.00
Emergency & Part Time Salaries	500.00
Milk Laboratory Fees	300.00
	<u>51,350.00</u> (s)

County Health 130 - 29 G. S.

Hospitalization	9,000.00
Medical & Drugs	1,000.00
Repairs & Equipment	100.00
Misc. Expense	450.00
Insurance & Bonding	200.00
Tax Expense	1,200.00
Conveying Patients	400.00
	<u>\$ 63,700.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$ 7,000.00
State & Federal Appropriation	17,145.00
1956 & Prior Taxes	6,115.00
1957 Levy \$38,000,000 Valuation	
@ 11¢ 41,800.00 - 80%	33,440.00
	<u>\$ 63,700.00</u>

Section 10. That for the payment of Principal and Interest and necessary expenses in connection therewith, there is hereby appropriated for the fiscal year beginning July 1st, 1957, and ending June 30th, 1958, out of the COUNTY DEBT SERVICE FUND the following:

Bond Maturities	\$ 70,000.00
Interest Coupons	14,555.00
Bank Commissions	125.00
Tax Expense	2,400.00
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	\$ 87,080.00
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ESTIMATED REVENUE:

Unexpended Balance	\$ 32,000.00
Intangible Tax	2,700.00
1956 & Prior Taxes	3,132.00
1957 Levy \$38,000,000 Valuation	
@ 16.2¢ 61,560.00 - 80%	49,248.00
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	\$ 87,080.00
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Section 11. That for said fiscal year there is hereby appropriated out of the SCHOOL GENERAL CURRENT EXPENSE FUND the following:

General Control	\$ 14,685.00
Instructional Service	142,859.00
Operation of Plant	11,050.00
Maintenance of Plant	72,521.00
Fixed Charges	21,600.00
Auxiliary Agencies	10,075.00
Tax Expense	3,000.00
Transfer to Whiteville City Schools	59,400.00
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	\$ 335,190.00
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ESTIMATED REVENUE:

Unexpended Balance	\$ 55,000.00
Text Book Commission	1,000.00
Poll Tax	5,000.00
Fines, Forfeitures & Penalties	37,124.00
Intangible Tax	4,738.00
State Reimbursements	93,000.00
1956 & Prior Taxes	8,000.00
1957 Levy \$38,000,000 Valuation	
@ 43.2¢ 164,160.00 - 80%	131,328.00
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	\$ 335,190.00
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Section 12. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following:

New Building & Grounds	\$ 27,000.00
Old Buildings & Grounds	65,564.00
Library Books	1,400.00
Transportation	9,150.00
Tax Expense	2,850.00
Transfer to Whiteville City Schools	28,508.00
Schools Special Building Fund	54,500.00
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	\$ 188,972.00
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ESTIMATED REVENUE:

Unexpended Balance - Special Building	\$	54,500.00
Intangible Tax		5,000.00
1956 & Prior Taxes		10,000.00
1957 Levy @ 39.3¢	\$38,000,000 Valuation	
	149,340.00 - 80%	119,472.00
		<u>\$ 188,972.00</u>

Section 13. That for the payment of Principal and Interest and necessary expense in connection therewith there is hereby appropriated out of the COUNTY GENERAL SCHOOL DEBT SERVICE FUND the following:

County-wide School Bond Maturities	\$	47,000.00
County-wide school Bond Interest		48,378.75
Bank Charges		168.25
Tax Expense		2,600.00
	\$	<u>98,147.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	6,000.00
Intangible Tax		2,547.00
1956 & Prior Taxes		6,000.00
1957 Levy @ 27.5¢	\$38,000,000 Valuation	
	104,500.00 - 80%	83,600.00
		<u>\$ 98,147.00</u>

Section 14. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1957, for the purpose of raising the revenue from Current Year's Property Tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General County	\$.20
County Poor		.05
Special Levy - Accountants Office & Farm Extension		.085
Service Officer		.01
Social Security Administration		.066
Aid to Dependent Children Fund		.015
Old Age Assistance Fund		.058
Aid to Permanently & Totally Disabled		.044
Co Operative Health Fund		.11
County Debt Service		<u>.162</u>
		,80 (s)
Schools		1.10
Current Expense	.432	
Capital Outlay	.393	
Debt Service	.275	
Total Tax Rate	\$	<u>1.90 per \$100 Val.</u>

Such rates to tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$ 38,000,000 and an estimated rate of collections of eighty per cent (80%).

Section 15. There is hereby levied a poll tax of \$2.00 on all male persons in the county between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from Current Year's Poll Tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section 16. Copies of this resolution shall be furnished to the county treasurer and county accountant, to be kept on file by them for their direction in the disbursement of funds.

TOTAL 1957 - 1958 BUDGET APPROPRIATION \$ 1,521,312.00

The adoption of the foregoing resolution was duly seconded by Commissioner Lacy R. Thompson, and adopted by the following vote:

Ayes:

Noes:

- /S/ L. P. Ward, Chairman
- /S/ Dan C. Bartley
- /S/ W. B. Buffkin
- /S/ Lacy R. Thompson
- /S/ C. R. Council

Attest:

Jessie L. Ray This 12th day of July, 1957
Clerk