

The Honorable Board of County Commissioners met in their said office July 19, 1956 at 8 P. M. according to adjournment.

Members of the Board present:

L. P. Ward, Chairman

L. P. Stephens

W. B. Buffkin

Lacy R. Thompson

Charles R. Council

Josephine F. Ray, Clerk

The following business was transacted:

1956 - 1957 BUDGET APPROPRIATION RESOLUTION

The following resolution was offered by Commissioners Lacy R. Thompson, who moved its adoption:

Section 1. BE IT RESOLVED by the Board of Commissioners of Columbus County, N. C., This the 19th day of July, 1956, that for the expense of county government, its activities and institutions, for the fiscal year beginning July 1st, 1956, and ending June 30th, 1957, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated.

Section 2. That for said fiscal year there is hereby appropriated out of the GENERAL COUNTY FUND the following:

Board of County Commissioners	\$	2,000.00
Financial, Management, & General		3,800.00
Listing & Assessing Property		16,400.00
Collections of Taxes		15,315.00
County Sheriff		38,754.00
Elections		4,650.00
Courthouse & Grounds		9,000.00
Courthouse Annex & Grounds		3,300.00
Register of Deeds		21,500.00
County Coroner		2,400.00
Fire Prevention & Control		5,250.00
County Jail		13,925.00
County Home & Poor		5,500.00
Out Door Poor		750.00
Library Fund		3,000.00
Superior Court		13,000.00
Clerk of Superior Court		18,240.00
Recorders Court		8,410.00
Juvenile Court		500.00
Dog Warden & Rabies Control		7,000.00
Contingencies		<u>10,306.00</u>
	\$	<u>203,000.00</u>

ESTIMATED REVENUE:

Miscellaneous Revenue	\$	102,000.00
Dog Taxes		3,000.00
1955 & Prior Taxes		24,000.00
1956 Levy \$37,000,000 Valuation		
@ 20¢ for General Fund \$74,000.00 - 80%		59,200.00
@ 5¢ for Poor Fund 18,500.00 - 80%		<u>14,800.00</u>
	\$	<u>203,000.00</u>

Section 3. That for the said fiscal year there is hereby appropriated out of the SPECIAL LEVY FUND the following:

Accountant's Office	\$	9,970.00
Farm Agent & Other Extension		<u>20,873.00</u>
	\$	<u>30,843.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	1,000.00
Intangible Tax		1,000.00
1955 & Prior Taxes		3,683.00
1956 Levy \$ 37,000,000 Valuation @ 8.5¢ 31,450.00 - 80%		<u>25,160.00</u>
	\$	<u>30,843.00</u>

Section 4. That for the said fiscal year there is hereby appropriated out of the SERVICE OFFICER FUND the following:

Salary - Service Officer	\$	3,240.00
Office Expense & Travel		<u>1,000.00</u>
	\$	<u>4,240.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	100.00
State Appropriation		1,000.00
1955 & Prior Taxes		180.00
1956 Levy \$ 37,000,000 Valuation @ 1¢ 3,700.00 - 80%		<u>2,960.00</u>
	\$	<u>4,240.00</u>

Section 5. That for the said fiscal year there is hereby appropriated out of the SOCIAL SECURITY FUND the following:

SOCIAL SECURITY ADMINISTRATION

Salaries - Welfare Officer & Assistants	\$	27,480.00
Travel		3,900.00
Postage		400.00
Telephone		310.00
Supplies		350.00
Heat, Lights & Water		380.00
Office Equipment & Repairs		100.00
Janitor Service		360.00
Bonding		10.00
Per Diem of Board Members		225.00
Social Security		<u>531.64</u>
		34,046.64 (s)
Contribution to State for Blind Indigent Children		2,523.36
		<u>2,000.00</u>
	\$	<u>38,570.00</u>

ESTIMATED REVENUE:

State & Federal Appropriations	\$	15,630.00
State Aid for Indigent Children		750.00
Intangible Tax		850.00
1955 & Prior Taxes		1,804.00
1956 Levy \$37,000,000 Valuation		
@ 6.6¢ 24,420.00 - 80%		<u>19,536.00</u>
	\$	<u><u>38,570.00</u></u>

Section 6. That for the said fiscal year there is hereby appropriated out of the AID TO DEPENDENT CHILDREN FUND the following:

Aid to Dependent Children Grants	\$	117,375.00
Tax Expense		<u>250.00</u>
	\$	<u><u>117,625.00</u></u>

ESTIMATED REVENUE:

Unexpended Balance	\$	7,000.00
State & Federal Appropriations		105,300.00
Intangible Tax		200.00
1955 & Prior Taxes		685.00
1956 Levy \$37,000,000 Valuation		
@ 1.5¢ 5,550.00 - 80%		<u>4,440.00</u>
	\$	<u><u>117,625.00</u></u>

Section 7. That for the said fiscal year there is hereby appropriated out of the OLD AGE ASSISTANCE FUND the following:

Old Age Assistance Grants	\$	189,756.00
Tax Expense		<u>500.00</u>
	\$	<u><u>190,256.00</u></u>

ESTIMATED REVENUE:

Unexpended Balance	\$	2,000.00
State & Federal Appropriations		170,100.00
Intangible Tax		500.00
Equalizing Fund		3,000.00
1955 & Prior Taxes		3,408.00
1956 Levy \$ 37,000,000 Valuation		
@ 3.8¢ 14,060.00 - 80%		<u>11,248.00</u>
	\$	<u><u>190,256.00</u></u>

Section 8. That for the said fiscal year there is hereby appropriated out of the AID TO THE PERMANENTLY & TOTALLY DISABLED FUND the following:

Aid to Permanently & Totally Disabled Grants	\$ 54,300.00
Tax Expense	<u>300.00</u>
	\$ <u>54,600.00</u>

ESTIMATED REVENUE:

State & Federal Appropriations	\$ 47,250.00
Intangible Tax	100.00
1955 & Prior Taxes	146.00
1956 Levy \$37,000,000 Valuation @ 2.4¢ \$8,880.00 - 80%	<u>7,104.00</u>
	\$ <u>54,600.00</u>

Section 9. That for the said fiscal year there is hereby appropriated out of the CO OPERATIVE HEALTH FUND the following:

SALARIES:	
Health Officer	\$ 8,400.00
Public Health Nurses	12,480.00
Sanitarians	7,200.00
Clerical Assistance	4,560.00
Board Members Per Diem	100.00
Dentist	2,000.00
Travel	6,400.00
Fees to Clinicians	200.00 ^{Ja}
Janitor	780.00
Social Security	690.00
Other Expense	3,859.35
Emergency & Part Time Salaries	300.00
Milk Laboratory Fees	<u>300.00</u>
	47,269.35 (s)

COUNTY HEALTH 130 - 29 G. S.

Hospitalization	9,000.00
Medical & Drugs	900.00
Repairs to Equipment	100.00
Vital Statistics	800.00
Misc. Expense	450.00
Insurance & Bonding	200.00
Tax Expense	1,000.00
Conveying Patients	<u>400.00</u>
	\$ <u>60,119.35</u>

ESTIMATED REVENUE:

Unexpended Balance	\$ 7,000.00
State & Federal Appropriations	17,014.40
1955 & Prior Taxes	6,504.95
1956 Levy \$37,000,000 Valuation @ 10¢ 37,000.00 - 80%	<u>29,600.00</u>
	\$ <u>60,119.35</u>

Section 10. That for the payment of principal and interest and necessary expenses in connection therewith, there is hereby appropriated for the fiscal year beginning July 1st, 1956, and ending June 30th, 1957, out of the COUNTY DEBT SERVICE FUND the following:

Bond Maturities	\$	69,000.00
Interest Coupons		17,890.00
Bank Commissions		135.00
Tax Expense		<u>2,500.00</u>
	\$	<u>89,525.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	20,000.00
Intangible Tax		2,800.00
1955 & Prior Taxes		3,973.00
1956 Levy \$37,000,000 Valuation @ 21.2 78,440.00 - 80%		<u>62,752.00</u>
	\$	<u>89,525.00</u>

Section 11. That for said fiscal year there is hereby appropriated out of the SCHOOL GENERAL CURRENT EXPENSE FUND the following:

General Control	\$	13,740.00
Instructional Service		124,451.00
Operation of Plant		10,050.00
Maintenance of Plant		69,983.00
Fixed Charges		20,000.00
Auxiliary Agencies		9,350.00
Tax Expense		3,500.00
Transfer to Whiteville City Schools		<u>48,483.00</u>
	\$	<u>299,557.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	65,000.00
Text Book Commission		1,000.00
Poll Tax		5,000.00
Fines, Forfeitures & Penalties		25,000.00
Intangible Tax		4,000.00
State Reimbursements		79,077.00
1955 & Prior Taxes		8,000.00
1956 Levy \$37,000,000 Valuation @ 38¢ 140,600.00 - 80%		<u>112,480.00</u>
	\$	<u>299,557.00</u>

Section 12. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following:

New Building & Grounds	\$	35,000.00
Old Building & Grounds		32,097.00
Library Books		1,000.00
Transportation		7,750.00
Tax Expense		3,800.00
Transfer to Whiteville City Schools		<u>53,753.00</u>
Schools Special Building Fund		<u>136,000.00</u>
	\$	<u>269,400.00</u>

ESTIMATED REVENUE:

Unexpended Balance - Special Building	\$	136,000.00
Intangible Tax		5,000.00
1955 & Prior Taxes		10,000.00
1956 Levy \$37,000,000 Valuation		
@ 40¢ 148,000.00 - 80%		<u>118,400.00</u>
	\$	<u>269,400.00</u>

Section 13. That for the payment of Principal and Interest and necessary expense in connection therewith there is hereby appropriated out of the COUNTY GENERAL SCHOOL DEBT SERVICE FUND the following:

County-wide School Bond Maturities	\$	47,000.00
County-wide School Bond Interest		49,753.75
Bank Charges		172.25
Tax Expense		<u>3,000.00</u>
		<u>99,926.00</u>

ESTIMATED REVENUE:

Intangible Tax	\$	3,206.00
1955 & Prior Taxes		2,000.00
1956 Levy \$37,000,000 Valuation		
@ 32¢ 118,400.00 - 80%		<u>94,720.00</u>
	\$	<u>99,926.00</u>

Section 14. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1956, for the purpose of raising the revenue from Current Year's Property Tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General County	\$.20
County Poor		.05
Special Levy		.085
Service Officer		.01
Social Security Administration		.066
Aid to Dependent Children Fund		.015
Old Age Assistance Fund		.038
Aid to Permanently & Total Disabled		.024
Co Operative Health Fund		.10
County Debt Service		<u>.212</u>
		.80 (s)
Schools		1.10
Current Expense	.38	
Capital Outlay	.40	
Debt Service	.32	

Total Tax Rate \$ 1.90 Per \$100 Val.

Such rates to tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$37,000,000 and an estimated rate of collections of eighty per cent (80%).

Section 15. There is hereby levied a poll tax of \$2.00 on all male persons in the county between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from Current Years Poll Tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section 16. Copies of this resolution shall be furnished to the county treasurer and county accountant, to be kept on file by them for their direction in the disbursement of funds.

TOTAL 1956 - 1957 BUDGET APPROPRIATION \$ 1,457,661.36

The adoption of the foregoing resolution was duly asconded by Commissioner W. B. Buffkin, and adopted by the following vote:

Ayes:

Noes:

- /S/ L. P. Ward, Chairman
- /S/ C. R. Council
- /S/ W. B. Buffkin
- /S/ Lacy R. Thomppon
- /S/ L. P. Stephens

Attest:

Josephine L. Ray

This is the 19th day of July, 1956

In as much as it has been found that the revenue for 1955 and 1956 exceeds the amount anticipated and since it appears necessary to increase the budget in the several items indicated below, be it therefore resolved that the Board of County Commissioners be requested to make the changes indicated in our County-City Shhool Funds Budget, Supplementing State Funds for the current year, 1955 1956.

REVISION OF COUNTY, AND/OR CITY SCHOOL FUNDS BUDGET
SUPPLEMENTING STATE NINE MONTHS SCHOOL FUND

<u>From Balances</u> <u>Under Code No.</u>	<u>Amount</u>	<u>To Item</u> <u>Code No.</u>	<u>Amount</u>
681-5C	78.85	681-4W	9,193.05
682-2C	5,603.98	681-4C	712.36
682-3W	1,574.08		<u>9,905.41</u>
682-3C	1,114.61		
683-1W	542.19		
683-1C	300.00		
684-1W & C	194.00		
684-2W & C	497.70		
	<u>9,905.41</u>		

Ordered: That Atlantic Coast Line Railroad be paid \$400.00 in full settlement of suits pending in cases of 1946 and 1949 taxes paid under protest.

Upon motion the meeting was adjourned until July 24, 1956 at 8 P. M.

Approved:

Josephine L. Ray
Clerk

L. P. Ward
Chairman