

The Honorable Board of Commissioners met July 14, 1955 at 8 P. M. according to adjournment.

Members of the Board Present:

E. P. Ward, Chairman

L. P. Stephens

Lacy R. Thompson

Charles R. Council

W. B. Buffkin

Alice S. Burns, Clerk

Business Transacted:

Ordered: That \$2,400.00 be allowed set up in budget for 4 County Agent Workers.

Voting Aye:

Not Voting:

Commissioner Thompson
" Buffkin
" Council

Commissioner Stephens

1955 - 1956 BUDGET APPROPRIATION RESOLUTION

The following resolution was offered by Commissioner

Lacy R. Thompson, who moved its adoption.

Section 1. B E IT RESOLVED by the Board of Commissioners of Columbus County, N. C., This the *14* day of July, 1955, that for the expense of county government, its activities and institutions, for the fiscal year beginning July 1st, 1955, and ending June 30th, 1956, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated.

Section 2. That for said fiscal year there is hereby appropriated out of the GENERAL COUNTY FUND the following:

Board of County Commissioners	\$ 2,000.00
Financial, Management & General	3,500.00
Listing and Assessing Property	16,500.00
Collection of Taxes	15,000.00
County Sheriff	37,830.00
Elections	4,000.00
Courthouse & Grounds	10,000.00
Courthouse annex & Grounds	3,500.00
Register of Deeds	20,000.00
County Corner	2,000.00
Fire Prevention & Control	5,355.00
County Jail	13,925.00
County Home & Poor	5,500.00
Out Door Poor	750.00
Library Fund	3,000.00
Superior Court	13,000.00
Clerk of Superior Court	14,120.00
Recorders Court	7,750.00
Juvenile Court	500.00
Dog Warden & Rabies Control	7,000.00
Contingencies	9,270.00
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	\$ 194,500.00
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ESTIMATED REVENUE:

Miscellaneous Revenue	\$	94,500.00
· Dog Taxes		3,000.00
· 1954 & Prior Taxes		25,000.00
· 1955 Levy \$36,000,000 Valuation		
· @ 20¢ for General Fund \$72,000.00 - 80%		57,600.00
· @ 5¢ for Poor Fund 18,000.00 - 80%		14,400.00
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	\$	194,500.00
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Section 3. That for the said fiscal year there is hereby appropriated out of the SPECIAL LEVY FUND the following:

Accountant's Office	\$	11,060.00
Farm Agent & other Extension		18,223.00
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	\$	29,283.00
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ESTIMATED REVENUE:

· Intangible Tax	\$	1,000.00
· 1954 & Prior Taxes		2,363.00
· 1955 Levy \$36,000,000 Valuation		
· @ 9¢ 32,400.00 - 80%		25,920.00
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	\$	29,283.00
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Section 4. That for the said fiscal year there is hereby Appropriated out of the SERVICE OFFICER FUND the following:

Salary - Service Officer	\$	3,240.00
Office Expense & Travel		880.00
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	\$	4,120.00
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ESTIMATED REVENUE:

Unexpended Balance	\$	100.00
· State Appropriation		1,000.00
· 1954 & Prior Taxes		140.00
· 1955 Levy \$36,000,000 Valuation		
· @ 1¢ 3,600.00 - 80%		2,880.00
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	\$	4,120.00
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Section 5. That for the said fiscal year there is hereby appropriated out of the SOCIAL SECURITY FUND the following:

SOCIAL SECURITY ADMINISTRATION	
Salaries - Welfare Officer & Assistants	\$ 26,580.00
Travel	3,900.00
Postage	480.00
Telephone	230.00
Supplies	350.00
Heat, Lights, & Water	380.00
Office Equipment & Repairs	100.00
Janitor Service	360.00
Bonding	10.00
Per Diem of Board Members	180.00
Social Security	542.00
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	\$ 33,112.00 (s)
Contribution to State for Blind Indigent Children	2,510.40
	1,977.60
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	\$ 37,600.00
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ESTIMATED REVENUE:

State & Federal Appropriations	\$ 15,912.00
State Aid for Indigent Childred	750.00
Intangible Tax	430.00
1954 & Prior Taxes	1,500.00
1955 Levy \$36,000,000 Valuation @ 6.6¢ 23,760.00 - 80%	19,008.00
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	\$ 37,600.00
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Section 6. That for the said fiscal year there is hereby appropriated out of the AID TO DEPENDENT CHILDREN FUND the following:

Aid to Dependent Children Grants	\$ 117,375.00
Tax Expense	425.00
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	\$ 117,800.00
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ESTIMATED REVENUE:

Unexpended Balance	6,000.00
State & Federal Appropriations	\$ 105,300.00
Intangible Tax	350.00
Equalizing Fund	1,000.00
1954 & Prior Taxes	830.00
1955 Levy - \$36,000,000 Valuation @ 1.5¢ 5,400.00	4,320.00
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	\$ 117,800.00
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Section 7. That for the said fiscal year there is hereby appropriated out of the OLD AGE ASSISTANCE FUND the following:

Old Age Assistance Grants	\$	189,756.00
Tax Expense		744.00
		<u>190,500.00</u>
	\$	<u>190,500.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	6,000.00
State & Federal Appropriations		170,100.00
Intangible Tax		312.00
Equalizing Fund		2,000.00
1954 & Prior Taxes		1,144.00
1955 Levy \$36,000,000 Valuation		
@ 3.8¢ 13,680 - 80%		10,944.00
		<u>190,500.00</u>
	\$	<u>190,500.00</u>

Section 8. That for the said fiscal year there is hereby appropriated out of the AID TO THE PERMANENTLY & TOTALLY DISABLED FUND the following:

Aid to Permanently & Totally Disabled Grants	\$	54,300.00
Tax Expense		200.00
		<u>54,500.00</u>
	\$	<u>54,500.00</u>

ESTIMATED REVENUE:

State & Federal Appropriations	\$	47,250.00
Intangible Tax		200.00
1954 & Prior Taxes		138.00
1955 Levy \$36,000,000 Valuation		
@ 2.4¢ \$8,640.00 - 80%		6,912.00
		<u>54,500.00</u>
	\$	<u>54,500.00</u>

Section 9. That for the said fiscal year there is hereby appropriated out of the CO OPERATIVE HEALTH FUND the following:

SALARIES:	
1. Health Officer	\$ 8,400.00
2. Public Health Nurses	12,000.00
3. Sanitarians	6,960.00
4. Clerical Assistings	4,260.00
5. Board Members Per Diem	100.00
6. Dentist	2,000.00
7. Travel	6,300.00
8. Fees to Clinicians	600.00
9. Janitor	780.00
10. Social Security	700.00
11. Other Expense	3,100.00
12. Emergency & Part Time Salaries	200.00
13. Milk Laborotory Fees	300.00
	<u>45,700.00 (s)</u>

COUNTY HEALTH 130 - 29 G. S.

Hospitalization	7,580.00
Medical & Drugs	861.00
Repairs to Equipment	100.00
Vital Statistics	800.00
Misc. Expense	435.00
Insurance & Bonding	100.00
Tax Expense	524.00
Conveying Patients	400.00
	<u>56,500.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$ 5,250.00
State & Federal Appropriations	16,614.50
1954 & Prior Taxes	2,955.50
1955 Levy \$36,000,000 Valuation @ 11¢ 39,600 - 80%	31,680.00
	<u>56,500.00</u>

Section 10. That for the payment of principal and interest and necessary expenses in connection therewith, there is hereby appropriated for the fiscal year beginning July 1st, 1955, and ending June 30th, 1956, out of the COUNTY DEBT SERVICE FUND the following:

Bond Maturities	\$ 66,000.00
Interest Coupons	20,898.75
Bank Commissions	201.25
Tax Expense	2,400.00
	<u>89,500.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$ 20,000.00
Intangible Tax	2,500.00
1954 & Prior Taxes	5,944.00
1955 Levy \$36,000,000 Valuation @ 21.2 76,320.00 - 80%	61,056.00
	<u>89,500.00</u>

Section 11. That for said fiscal year there is hereby appropriated out of the SCHOOL GENERAL CURRENT EXPENSE FUND the following:

General Control	\$	11,950.00
Instructional Service		120,746.00
Operation of Plant		10,800.00
Maintenance of Plant		52,911.00
Fixed Charges		18,925.00
Auxiliary Agencies		9,750.00
Tax Expense		3,800.00
Transfer to Whiteville City Schools		56,721.00
	\$	<u>285,603.00</u>

ESTIMATED REVENUE:

Text Book Commission	\$	1,000.00
Poll Tax		5,000.00
Fines, Forfeitures & Penalties		25,000.00
Intangible Tax		5,000.00
State Reimbursements		78,203.00
1954 & Prior Years Taxes		13,000.00
1955 Levy \$36,000,000 Valuation @ 55¢ 198,000.00 - 80%		<u>158,400.00</u>
	\$	<u>285,603.00</u>

Section 12. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following:

New Building & Grounds	\$	38,500.00
Old Building & Grounds		28,647.50
Library Books		1,000.00
Transportation		6,750.00
Tax Expense		3,800.00
Transfer to Whiteville City Schools		52,502.50
	\$	<u>131,200.00</u>

ESTIMATED REVENUE:

Intangible Tax	\$	6,000.00
1954 & Prior Taxes		10,000.00
1955 Levy \$36,000,000 Valuation @ 40¢ 144,000.00 - 80%		<u>115,200.00</u>
	\$	<u>131,200.00</u>

Section 13. That for the payment of Principal and Interest and necessary expense in connection therewith there is hereby appropriated out of the COUNTY GENERAL SCHOOL DEBT SERVICE FUND the following:

County-wide School Bond Maturities	\$	43,000.00
County-wide School Bond Interest		42,488.75
Bank Charges		149.25
Tax Expense		1,000.00
	\$	<u>86,638.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	46,000.00
Intangible Tax		1,000.00
1954 & Prior Taxes		758.00
1955 Levy \$36,000,000 Valuation		
@ 13.5¢ 48,600.00 - 80%		38,880.00
	\$	<u>86,638.00</u>

Section 14. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL SPECIAL FUND the following:

RESERVED FOR CONSTRUCTION

Maturties of School Bldg. Contracts	\$	38,280.00
New Contract for School Bldg.		593,000.00
	\$	<u>631,280.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	38,280.00
Proceeds from Sale of Bonds		593,000.00
	\$	<u>631,280.00</u>

Section 15. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1955, for the purpose of raising the revenue from Current Year's Property Tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General County	\$.20
County Poor		.05
Special Levy Auditor's Office & Extension		.09
Service Officer		.01
Social Security Administration		.066
Aid to Dependent Children Fund		.015
Old Age Assistance Fund		.038
Aid to Permanently & Totally Disable		.024
Co operative Health Fund		.11
County Debt Service		<u>.212</u>
		.815 (s)
Schools		1.085
Current Expense	.55	
Capital Outlay	.40	
Debt Service	.135	
Total Tax Rate		<u>1.90 Per \$100 Val.</u>

Such rates to tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$36,000,000, and an estimated rate of collections of eighty per cent (80%).

Section 16. There is hereby levied a poll tax of \$2.00 on all male persons in the county between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from Current Year's Poll Tax, As set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section 17. Copies of this resolution shall be furnished to the county treasurer and county accountant, to be kept on file by them for their direction in the disbursement of funds.

TOTAL 1955 - 1956 BUDGET APPROPRIATION \$ 1,909,024.00

The adoption of the foregoing resolution was duly seconded by Commissioner Charles R. Council, and adopted by the following vote:

Ayes:

Noes:

/S/ L. P. Ward, Chairman
/S/ L. P. Stephens
/S/ W. B. Buffkin
/S/ Charles R. Council
/S/ Lacy R. Thompson

Attest:

Oliver J. Burns
Clerk

This the 14th day of July, 1955

In as much as it has been found that the revenue for 1954, 1955 exceeds the amount anticipated, and since it appears necessary to increase the budget in the several items indicated below, be it therefore resolved that the Board of County Commissioners be requested to make the changes indicated in our County-City School Funds Budget, Supplementing State Funds for the current year 1954 and 1955.

REVISION OF COUNTY, AND/OR CITY SCHOOL FUNDS BUDGET
SUPPLEMENTING STATE NINE MONTHS SCHOOL FUND

Current Expense
Transfers Only

<u>From Balances Under Code No.</u>	<u>Amount</u>	<u>To Item Code No.</u>	<u>Amount</u>
624 - W	1649.38	613	892.54
652-1 W & C	<u>2376.52</u>	615	125.96
	4025.90	618-2	4.64
		625-1 - W	312.10
		628 - W	15.33
		632 - W	891.25
		633 - W	362.26
		633 - C	46.18
		635 - C	15.75
		641 - W	835.31
		641 - C	142.80
		652-2-W & C	3.90
		661-3 - W	283.00
		661-7 - W	21.00
		661-7 - C	1.50
		667 - W	62.63
		667 - C	<u>9.75</u>
			4025.90

Upon motion the meeting was adjourned until August 1, 1955 at 10 A. M.

Approved:

Oliver A. Burns

Clerk

L. D. Ward

Chairman