The Honorable Board of County Commissioners met in their said office at 10:00 A.M., July 20, 1970, it being third Monday.

MEMBERS OF THE BOARD PRESENT:

H. J. Watts; Chairman

T. E. Burns

W. O. Johnson

J. Roland Gore

Edward W. Williamson

Betty S. Williamson, Clerk

The following business was transacted:

1970-1971 BUDGET APPROPRIATION RESOLUTION

The following resolution was offered by Commissioner W. O. Johnson who moved its adoption:

Section.1. BE IT RESOLVED by the Board of Commissioners of Columbus County, N. C., this the 20th day of July, 1970, that for the expense of County Government, its activities and institutions, for the fiscal year beginning July 1, 1970, and ending June 30, 1971, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated.

Section 2. That for said fiscal year there is hereby appropriated out of the GENERAL COUNTY FUND the following:

| Board of County Commissioners | \$ 16,000.00 |
|------------------------------------|------------------|
| Financial, Management & General | 10,980.00 |
| Listing & Assessing Property | 46,409.00 |
| Collection of Taxes | 39,344.00 |
| County Sheriff | 131,375.00 |
| Board of Elections | 16,450.00 |
| Courthouse & Grounds | 33,072.00 |
| Courthouse Annex & Grounds | 7,580.00 |
| Courthouse Annex II & Grounds | 1,215.00 |
| Register of Deeds | 40,390.00 |
| County Coroner | 4,890.00 |
| Fire Prevention & Control | 13,415.00 |
| County Jail | 18,700.00 |
| County Hall | 9,575.00 |
| Board of Elections Blgd. & Grounds | 1,575.00 |
| Out Door Poor | 500.00 |
| Employment Security Commission | 2,225.00 |
| Building Inspection | 8,700.00 |
| Library Fund | 24,130.00 |
| District Court | 9,180.00 |
| Dog Warden & Rabies Control | 7,050.00 |
| Civil Defense | 13,210.00 |
| Contingencies | 24,682.00 |
| | \$ 480,643.00 |
| EVENUE? | , , |

ESTIMATED REVENUE?

| Unexpended Balance | \$ 81,650.00 |
|-----------------------|-----------------|
| Miscellaneous Revenue | 132,760.00 |
| Dog Taxes | 3,550.00 |
| 1969 and Prior Taxes | 69,700.00 |

1970 Levy \$132,000,000 Valuation
@ 14.60 for General County Fund \$192,720-86% 165,739.00
@ 2.4 for Poor Fund \$31,680-86% 27.244.00
\$480,643.00

| appropriate | Section 3. That for the said fiscal y | |
|-------------|---|--|
| | ed out of the SPECIAL LEVY FUND the foll | ear there is hereby |
| | od out one or borne about tonb one toll | Owing. |
| | Accountant's Office | \$ 28,290.00 |
| | Farm Agent & Other Extensions | 40,884.00 |
| | | \$ 69,174.00 |
| | | |
| ESTIMATED F | REVENUE: | |
| | Intangible Tax | \$ 2,300.00 |
| | 1969 and Prior Taxes | \$ 2,300.00 3,303.00 |
| | 1707 dild 11101 Idaes | 3,303.00 |
| | 1970 Levy \$132,000,000 Valuation | 63,571.00 |
| | | \$ 69,174.00 |
| • | | |
| | Section 4. That for the said fiscal year | ar there is hereby |
| appropriate | ed out of the SERVICE OFFICER FUND the fo | ollowing: |
| | | |
| | | \$ 5,280.00 |
| | Travel | 1,200.00 |
| | Office Expense | 250.00 |
| | Social Security Expense | 264.00 |
| | : | \$ 6,994.00 |
| ESTIMATED F | DEVENUE. | • |
| ESITMATED F | KEVENUE: | |
| | Intangible Tax | \$ 80.00 |
| | State Appropriation | 1,000.00 |
| | 1969 and Prior Taxes | 238.00 |
| 75 | | 230.00 |
| | 1970 Levy \$132,000,000 Valuation | |
| | @.005 \$ 6,600 - 86% | _5,676.00 |
| | : | 6,994.00 |
| • | | |
| | Section 5. That for the said fiscal year | ar there is hereby |
| appropriate | ed out of the SOCIAL SECURITY FUND the fo | |
| | d dat of the botthe becokiff four the 16 | |
| | | ollowing: |
| | Salaries - Welfare Officer & Assistants | ollowing: s\$ 131,821.00 |
| | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program | ollowing: s\$ 131,821.00 18,816.00 |
| | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney | ollowing: s\$ 131,821.00 18,816.00 2,400.00 |
| | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. | s\$ 131,821.00 18,816.00 2,400.00 9,300.00 |
| | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone | s\$ 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 |
| | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing | s\$ 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 g) 2,500.00 |
| | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements | s\$ 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,500.00 2,790.00 |
| | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent | s\$ 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,790.00 2,790.00 |
| | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members | s\$ 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,500.00 2,790.00 2,704.00 400.00 |
| | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense | s\$ 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,500.00 2,790.00 2,704.00 400.00 7,347.00 |
| | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense Maintenance to Building | s\$ 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,500.00 2,790.00 2,704.00 400.00 7,347.00 |
| | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense | s\$ 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,500.00 2,790.00 2,790.00 2,704.00 400.00 7,347.00 200.00 1,000.00 |
| | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense Maintenance to Building Miscellaneous Expense | s\$ 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,500.00 2,790.00 2,790.00 400.00 7,347.00 200.00 1,000.00 8,238.00 |
| | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense Maintenance to Building Miscellaneous Expense Contributions - Aid to Blind | s\$ 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,500.00 2,790.00 2,790.00 400.00 7,347.00 200.00 1,000.00 8,238.00 12,459.00 |
| DCMTW4MPN T | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense Maintenance to Building Miscellaneous Expense Contributions - Aid to Blind Indigent Children | s\$ 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,790.00 2,790.00 2,704.00 400.00 7,347.00 200.00 1,000.00 8,238.00 12,459.00 |
| ESTIMATED R | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense Maintenance to Building Miscellaneous Expense Contributions - Aid to Blind Indigent Children | s\$ 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,790.00 2,790.00 2,704.00 400.00 7,347.00 200.00 1,000.00 8,238.00 12,459.00 |
| ESTIMATED R | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense Maintenance to Building Miscellaneous Expense Contributions - Aid to Blind Indigent Children | 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,790.00 2,790.00 2,704.00 400.00 7,347.00 200.00 1,000.00 8,238.00 12,459.00 |
| ESTIMATED R | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense Maintenance to Building Miscellaneous Expense Contributions - Aid to Blind Indigent Children EVENUE: State & Federal AppropFood Stamps | 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,500.00 2,790.00 2,790.00 2,704.00 400.00 7,347.00 200.00 1,000.00 8,238.00 12,459.00 200,985.00 |
| ESTIMATED R | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense Maintenance to Building Miscellaneous Expense Contributions - Aid to Blind Indigent Children EVENUE: State & Federal AppropFood Stamps State & Federal AppropWelfare Dept. | 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,500.00 2,790.00 2,790.00 2,704.00 400.00 7,347.00 200.00 1,000.00 8,238.00 12,459.00 200,985.00 |
| ESTIMATED R | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense Maintenance to Building Miscellaneous Expense Contributions - Aid to Blind Indigent Children EVENUE: State & Federal AppropFood Stamps State & Federal AppropWelfare Dept. State Aid for Indigent Children | 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,790.00 2,790.00 2,704.00 400.00 7,347.00 200.00 1,000.00 8,238.00 12,459.00 200,985.00 |
| ESTIMATED R | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense Maintenance to Building Miscellaneous Expense Contributions - Aid to Blind Indigent Children EVENUE: State & Federal AppropFood Stamps State & Federal AppropWelfare Dept. | 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,500.00 2,790.00 2,790.00 2,704.00 400.00 7,347.00 200.00 1,000.00 8,238.00 12,459.00 200,985.00 |
| ESTIMATED R | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense Maintenance to Building Miscellaneous Expense Contributions - Aid to Blind Indigent Children EVENUE: State & Federal AppropFood Stamps State & Federal AppropWelfare Dept. State Aid for Indigent Children Intangible Tax 1969 & Prior Taxes | 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,790.00 2,790.00 2,704.00 400.00 7,347.00 200.00 1,000.00 8,238.00 12,459.00 200,985.00 |
| ESTIMATED R | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense Maintenance to Building Miscellaneous Expense Contributions - Aid to Blind Indigent Children EVENUE: State & Federal AppropFood Stamps State & Federal AppropWelfare Dept. State Aid for Indigent Children Intangible Tax 1969 & Prior Taxes | 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,790.00 2,790.00 2,704.00 400.00 7,347.00 200.00 1,000.00 8,238.00 12,459.00 200,985.00 16,178.00 113,750.00 5,000.00 2,056.00 2,700.00 |
| ESTIMATED R | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense Maintenance to Building Miscellaneous Expense Contributions - Aid to Blind Indigent Children EVENUE: State & Federal AppropFood Stamps State & Federal AppropWelfare Dept. State Aid for Indigent Children Intangible Tax 1969 & Prior Taxes 1970 Levy \$132,000,000 Valuation @ 5.4 \$ 71,280 - 86% | 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,790.00 2,790.00 2,704.00 400.00 7,347.00 200.00 1,000.00 8,238.00 12,459.00 200,985.00 16,178.00 113,750.00 5,000.00 2,056.00 2,700.00 |
| ESTIMATED R | Salaries - Welfare Officer & Assistants Salaries - Food Stamp Program Salary - Welfare Attorney Travel & Automobile Depr. Telephone Supplies (Office, Stationery & Printing Equipment - Repairs & Replacements Office Space in Lieu of Rent Per Diem of Board Members Social Security Expense Maintenance to Building Miscellaneous Expense Contributions - Aid to Blind Indigent Children EVENUE: State & Federal AppropFood Stamps State & Federal AppropWelfare Dept. State Aid for Indigent Children Intangible Tax 1969 & Prior Taxes | 131,821.00 18,816.00 2,400.00 9,300.00 1,010.00 2,790.00 2,790.00 2,704.00 400.00 7,347.00 200.00 1,000.00 8,238.00 12,459.00 200,985.00 16,178.00 113,750.00 5,000.00 2,056.00 2,700.00 |

Section 6. That for the said fiscal year there is hereby appropriated out of the AID TO BEPENDENT CHILDREN FUND the following:

ESTIMATED REVENUE:

Equalization Fund \$ 5,677.00
State & Federal Approp. 339,694.00
Intangible Tax 1,542.00
1969 & Prior Taxes 1,500.00

1970 Levy \$132,000,000 Valuation @3.3 \$ 43,560 - 86% 37,461.00 \$ 385,874.00

Section 7. That for the said fiscal year there is hereby appropriated out of the MEDICAID FUND the following:

 Medicaid Program
 \$ 649,931.00

 Tax Expense
 2,486.00

 \$ 652,417.00

ESTIMATED REVENUE:

State & Federal Approp riations \$ 565,000.00 Intangible Tax 4,200.00 1969 Taxes 347.00

1970 Levy \$132,000,000 Valuation @ 7.3 \$ 96,360 - 86% <u>82,870.00</u> \$ <u>652,417.00</u>

Section 8. That for the said fiscal year there is hereby appropriated out of the OLD AGE ASSISTANCE FUND the following:

 01d Age Assistance Grants
 \$ 261,360.00

 Tax Expense
 409.00

 \$ 261,769.00

ESTIMATED REVENUE:

 Surplus
 \$ 10,442.00

 Equalization Fund
 3,871.00

 State & Federal Approp.
 230,634.00

 Intangible Tax
 2800.00

 1969 and Prior Taxes
 2,400.00

Section 9. That for the said fiscal year there is hereby appropriated out of the AID TO THE PERMANENTLY & TOTALLY DISABLED FUND the following:

APTD Grants \$ 248,880.00 Tax Expense \$ 715.00 \$ 249,595.00

ESTIMATED REVENUE: Con'd

ESTIMATED REVENUE:

| Surplus | \$ 1,599.00 |
|-----------------------------------|------------------|
| Equalization Fund | 3,885.00 |
| State & Federal Appropriations | 218,045.00 |
| Intangible Tax | 927.00 |
| 1969 and Prior Taxes | 1,300.00 |
| 1970 Levy \$132,000,000 Valuation | |
| @ 21¢ 27,720 - 86% | 23,839.00 |
| | \$ 249,595.00 |

Section 10. That for the said fiscal year there is hereby appropriated out of the CO OPERATIVE HEALTH FUND the following:

| Salaries: Health Officer Public Health Nurses Sanitarians Clerical Assistants Board Members - Per Diem \$ 15,101.00 35,136.00 14,388.00 14,388.00 | |
|---|-----|
| Public Health Nurses 35,136.00 Sanitarians 14,388.00 Clerical Assistants 13,164.00 | |
| Public Health Nurses 35,136.00 Sanitarians 14,388.00 Clerical Assistants 13,164.00 | |
| Sanitarians 14,388.00 Clerical Assistants 13,164.00 | |
| Clerical Assistants 13,164.00 | |
| 20,204.00 | |
| | |
| Dentist 2,000.00 | |
| Travel 9,695.00 | |
| Fees to Clinicians 200.00 | |
| Janitress 2,160.00 | |
| Social Security Expense 3,613.00 | |
| Miscellaneous Expense 6,500.00 | |
| Emergency & Part-Time Salaries 2,380.00 | |
| Milk & Laboratory Fees300.00 | |
| | (s) |
| 104,937.00 | ,5) |
| County Health - 130-29 G.S.: | |
| | |
| Hospitalization \$ 12,000.00 | |
| Medical & Drugs 4,000.00 | |
| Repairs & Replacements to Equip. 175.00 | |
| Miscellaneous Expense 450.00 | |
| Insurance & Bonding 225.00 | |
| Tax Expense 2,250.00 | |
| Conveying Patients | |
| 124,737.00 (s | ٠,١ |
| County Mental Health122-35.1 G.S.: | • • |
| Expenditures to Southeastern M. H. Center 25,291.00 | |
| $\frac{150,028.00}{1}$ | |
| | |
| ESTIMATED REVENUE: | |
| ESTIMATED REVENUE: | |
| Unexpended Balance \$ 34.709.00 | |
| - 04,70,000 | |
| | |
| 7, 1, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, | |
| 3,500,00 | |
| 10/0.5 P | |
| 1969 & Prior Taxes 5,824.00 | |
| 1970 Levy \$132,000,000 Valuation | |
| | |
| | |
| | |
| \$ <u>150,028.00</u> | |

Section 11. That for the payment of Principal and Interest and necessary expenses in connection therewith, there is hereby appropriated for the fiscal year beginning July 1, 1970, and ending June 30, 1971, out of the COUNTY BEBT SERVICE FUND the following:

| Bond Maturities | \$ 10,000.00 |
|------------------|-----------------|
| Interest Coupons | 2,000.00 |
| Bank Commissions | 20.00 |
| Tax Expense | 275.00 |
| | \$ 12,295.00 |

ESTIMATED REVENUE:

| Unexpended Balance | \$ 2,300.00 |
|----------------------|----------------|
| Intangible Tax | 390.00 |
| 1969 and Prior Taxes | 524.00 |
| | |

1970 Levy \$132,000,000 Valuation @ .008 \$ 10,560 86% 9,081.00 \$ 12,295.00

Section 12. That for the said fiscal year there is hereby appropriated for the INDUSTRIAL DEVELOPMENT FUND the following:

| Salary - Executive Secretary \$ | 14,000.00 |
|--|-----------|
| Salary Clerical | 4,800.00 |
| Auto Depr Exec. Dir. | 600.00 |
| Office Equipment | 200.00 |
| Office Expense & Miscellaneous | 3,300.00 |
| Rent | 1,340.00 |
| Travel Expnese - Executive Secy. | 3,000.00 |
| Industrial & C. & D. Relations | 2,500.00 |
| Advertising | 500.00 |
| Property, Water, Sewer, etc. | 13,000.00 |
| Tax Expense | 1,192.00 |
| Social Security Expense | 616.00 |
| Misc. Promotion, Aerial Photos & Airport | 1,600.00 |
| · \$ | 46.648.00 |

ESTIMATED REVENUE:

| Surplus Interest Earned Intangible Tax 1969 and Prior Taxes | \$ 1,116.00 1,400.00 1,350.00 3,050.00 |
|--|--|
| 1970 Levy \$132,000,000 Valuation @ 3.5¢ \$ 46,200 - 86% | \$ 39,732.00 46,648.00 |

Section 13. That for the said fiscal year there is hereby appropriated out of the SOUTHEASTERN COMMUNITY COLLEGE EURRENT EXPENSE FUND the following:

| General Administrative | \$ 18,536.00 |
|------------------------|------------------|
| Instructional Service | 9,450.00 |
| Operation of Plant | 71,300.00 |
| Maintenance of Plant | 13,675.00 |
| Fixed Charges | 17,050.00 |
| Auxilary Services | 2,165.00 |
| Tax Expense | 3,201.00 |
| | \$ 135,377.00 |

ESTIMATED REVENUE:

| Unexpended Balance Intangible Tax 1969 & Prior Taxes | \$ 21,776.00 4,000.00 2,893.00 |
|--|---|
| 1970 Levy \$132,000,000 Valuation | -,3,3,00 |

@ 9.4 \$ 124,080 - 86% \ \frac{106.708.00}{135.377.00}

| Section 14. | That for the | said fiscal year | there is | hereby |
|------------------------------------|--------------|-------------------|----------|-----------------|
| appropriated out of the following: | SOUTHEASTERN | COMMUNITY COLLEGE | CAPITAL | OUTLAY FUND the |

| appropriate following: | ed out of the SOUTHEASTERN COMMUNITY COLLEGE CAP | ITAL | OUTLAY FUND t |
|------------------------|--|--------------|--------------------------|
| | New Buildings & Grounds | \$ | 2,250.00 |
| | Old Buildings & Grounds | • | 4,750.00 |
| | Tax Expense | 1 | 204.00 |
| | · | \$ | 7,204.00 |
| | | | |
| ESTIMATED R | REVENUE: | | |
| | Unexpended Balance | \$ | 393.00 |
| | 1970 Levy \$132,000,000 Valuation | | |
| | @ .6 \$ 7,920 - 86% | | 6811.00 |
| | • | \$ | 7.204.00 |
| | Section 15 What for the normant of Principal | - m d - d | ntanaat |
| and necess | Section 15. That for the payment of Principal ary expense in connection therewith; there is he | | |
| | SOUTHEASTERN COMMUNITY COLLEGE DEBT SERVICE FUN | | |
| | Bond Maturities | \$ | 15,000.00 |
| | Interest Coupons | | 18,435.00 |
| | Bank Commission | | 75.00 |
| | Tax Expense | | 885.00 |
| | | \$ | 34.395.00 |
| ESTIMATED E | PEVENUE. | | |
| LOITPAILD | CLADIOL. | | |
| | Unexpended Balance | \$ | 3,000.00 |
| | Intangible Tax | | 1,200.00 |
| | 1969 & Prior Taxes | | 680.00 |
| | 1970 Levy \$132,000,000 Valuation | | ` |
| | @ 2.6 \$ 34,320 - 86% | | 29,515.00 |
| | | \$ _ | 34,395.00 |
| appropriate | Section 16. That for the said fiscal year thered out of the SCHOOLS GENERAL CURRENT EXPENSE FU | | |
| | General Control | \$ | 79,610.00 |
| | Instructional Service | | 552,258.00 |
| | Operation of Plant | | 112,332.00 |
| | Maintenance of Plant | | 218,000.00 |
| • | Fixed Charges | | 129,200.00 |
| | Auxilary Agencies | | 85,200.00 |
| | Tax Expense | | 18,693.00 |
| | Transfer to Whiteville City Schools | \$1 | 265,032.00 460,325.00 |
| | | ¥ <u>=</u> | 1400,323.00 |
| ESTIMATED | REVENUE: | | |
| | Federal Appropriations | \$ | 5,000.00 |
| | Unexpended Balance | | 100,000.00 |
| | Poll Tax | | 4,500.00 |
| | Fines, Forfeitures & Penalties | | 60,000.00 |
| | Intangible Tax | | 27,750.00 |
| | State Reimbursements | | 371,407.00 |
| | Driver Training Miscellaneous Revenue | | 74,100.00 25,315.00 |
| | Miscellaneous Revenue 1969 and Prior Taxes | | 42,000.00 |
| | | | . , |
| | 1970 Levy \$132,000,000 | | |
| | @ .6609 \$ 872,388 - 86% | 4 7 - | 750,253.00 |
| | | * <u>++</u> | 4 60,325.00 |

Section 17. That for the said fiscal year there is hereby appropriated out of the COUNTY SCHOOL CAPITAL OUTLAY FUND the following:

| Old Buildings & Grounds | \$ 197,000.00 |
|-------------------------------------|------------------|
| Auxilary Agencies | 8,400.00 |
| Tax Expense | 6,000.00 |
| Transfer to Whiteville City Schools | 64,798.00 |
| · | \$ 276,198.00 |

ESTIMATED REVENUE:

| State & Federal Appropriations | \$ 5,000.00 |
|--------------------------------|----------------|
| Unexpended Balance | 10,651.00 |
| Intangible Tax | 13,267.00 |
| RevenueNDEA | 4,000,00 |
| 1969 and Prior Taxes | 15,900.00 |

Section 18. That for the payment of principal and interest and necessary expense in connection therewith, there is hereby appropriated out of the COUNTY SCHOOLS DEBT SERVICE FUND the following:

| County-wide School Bond Maturities | \$ 149,000.00 |
|------------------------------------|------------------|
| County-wide School Bond Interest | 75,980.00 |
| Bank Charges | 229.00 |
| Tax Expense | 4,500.00 |
| | \$ 229,709.00 |

ESTIMATED REVENUE:

| Unexpended Balance | \$ 26,034.00 |
|----------------------|-----------------|
| Intangible Tax | 6,000.00 |
| 1969 and Prior Taxes | 14,000.00 |

Section 19. That for the said fiscal year there is hereby appropriated out of the REVALUATION FUND the following:

| Revaluation | \$ 22,584.00 |
|-------------|-----------------|
| Tax Expense | 64.00 |
| | \$ 22.648.00 |

ESTIMATED REVENUE:

| Interest | \$ 1,115.00 |
|----------------------|----------------|
| 1969 and Prior Taxes | 500.00 |
| Intangible Tax | 600.00 |

Section 20. That for the said fiscal year there is hereby appropriated a JAIL CONSTRUCTION FUND:

| Jail Construction | \$ 225,229.00 |
|-------------------|------------------|
| Tax Expense | 6,811.00 |
| | \$ 232,040.00 |

ESTIMATED REVENUE:

Contd....

ESTIMATED REVENUE:

Intangible Tax

\$ 5,000.00

1970 Levy \$132,000,000 Valuation @.20 \$ 264,000 - 86%

227,040.00 232,040.00

Section 21. There is hereby levied the following rate of tax on each one hundred dollars (\$100) valuation of taxable property as listed for taxes as of January 1, 1970 for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

| General County | | .1460 |
|--------------------------|---------------|-----------|
| County Poor | | .024 |
| Special Levy: Accountant | ts Office & | |
| | nsion Service | .056 |
| Veterans Service Offices | r | .005 |
| Social Security Adm. | | .054 |
| Aid to Dependent Childre | en | .033 |
| Old Age Assistance | | .012 |
| Medicaid | | .073 |
| Aid to Perm. & Totally I | Disabled | .021 |
| Co-Operative Health: Be | | .049 |
| | ental Health | .017 |
| Revaluation | | .018 |
| County Debt Service | | .008 |
| Industrial Development | | |
| Southeastern Community (| College | .035 |
| Current Expense | .094 | |
| Capital Outlay | .006 | |
| Debt Service | | 10/ |
| Debt belvice | .026 | .126 |
| Schools | | .6770 (s) |
| · · · - | 6400 | |
| Current Expense | .6609 | |
| Capital Outlay | .2003 | |
| Debt Service | <u>11618</u> | 1.0230 |
| Jail Construction Fund | | .20 |
| | | 1.90 |

Such rates to tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$132,000,000 and an estimated rate of collection of eighty-six per cent (86%).

Section 22. There is hereby levied a poll tax of \$2.00 on all male persons in the county between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from current year's poll tax, as set forth in the foregoing estimate of revenue, and in order to finance the foregoing appropriations.

Section 23. Copies of this resolution shall be furnished/the County Treasurer and County Accountant, to be kept on file by them for their direction in this disbursement of fund.

Total 1970-1971 BUDGET APPROPRIATION

\$ 4,914,318.00

The adoption of the foregoing resolution was duly seconded by Commissioner J. Roland Gore, and adopted by the following:

Ayes

/s/ H. J. Watts Chairman

/s/ J. Roland Gore

/s/ W. O. Johnson

Ayes /s/ T. E. Burns

Nays /s/ Edward W. Williamson

Attest:

/s/ Betty S. Williamson, this the 20th day of July, 1970. Clerk

* * * * * * * *

Upon motion of Commissioner Williamson, seconded by Commissioner Johnson, the minutes of the July 6th meeting were approved as read.

Upon motion of Commissioner Williamson, seconded by Commissioner Johnson and unanimously adopted that the county enter into a waste removal agreement with the Town of Whiteville. The county will be billed monthly for these services.

Ordered: that Mr. Henry Milligan Rt. 3, Tabor City, N.C., be appointed an electrical inspector for southern part of Columbus County.

Road Commissioner David Parnell, Mr. N.S. Day, Mr. E. L. Green and Mr. W. S. King discussed with the Board road projects now underway in the county.

A resolution from the Johnston County Board of Commissioners
was presented to the Board. This resolution states that the N. C. State Board
of Social Services at the earliest practicable date take over and assume the
entire social services operation. Upon discussion, a motion was made by
Commissioner T. E. Burns that this resolution be accepted and this Board of
Commissioners agrees that the social services operations should be taken over
by the State of North Carolina. Commissioner Johnson seconded the motion and it
was unanimously agreed.

Ordered: that Lacy Thompson, Clerk of Superior Court, be authorized to contact officials at Southeastern Mental Health Center to make arrangements for holding mental patients for short periods of time until madmittance can be made to a state institution.

Mr. Autry Dawsey, operator of the Whiteville Convalescent Center, discussed his recent visit to Washington, D. C. concerning various bills now in Congress concerning the federal participation for nursing home care and the repercussions it would have on the counties.

Mr. Rudolph Walters, Executive Director of the Economic

Development Commission reported on his recent trip to HUD in Atlanta, Ga.,
concerning the 200 approved units of low income housing for Columbus County.

Mr. Walters recommended that the Board send telegrams to our Representative
and Senator requesting their assistance in getting these units for the county.

Telegrams were sent to the abovementioned officials. Mr. Walters also
reported on a solid waste disposal project in Chilton County, Ala. This
entire project was financed with federal funds. Mr. Walters further
discussed applying for a grant for Columbus County and the Board gave its
approval.

Upon motion of Commissioner Johnson, seconded by Commissioner

Burns and unanimously adopted that Waccamaw Bank & Trust Co. be named

depository for the Undistributed Tax Fund, all Schools Funds and all

Community College funds except the Current Expense Fund which is deposited in

Southern National Bank of N. C. with all other county funds. However, the

special Jail Construction Fund depository and a Revaluation savings account

at Fair Bluff, N.C.

will be established at First Union National Bank of N.C./for the fiscal

year 1970-71.

Ordered: that the taxes listed in the name of Elmore Haynes,
Cerro Gordo Township, be cancelled for the year 1969 due to double listing.

Ordered: that the taxes listed in the name of Alonzo Mason Heirs, Tatum Township, be cancelled for the year 1969 due to double listing.

Ordered: that the taxes listed in the name of J.F. Holton, Waccamaw Township, be cancelled for the years 1930 through 1938 due to double listing.

Ordered: that the taxes listed in the name of B.E. Hughes, and James L. Roberts, South Williams Township, be cancelled for the year 1963 due to double listing.

Ordered: that the taxes listed in the name of Furney Glenn Nobles, Chadbourn Township, be cancelled for the years 1952 and 1953 due to double listing.

Upon motion of Commissioner Burns, seconded by Commissioner Johnson, and unanimously adopted the following resolution:

RESOLUTION OF THE BOARD OF COMMISSIONERS OF COLUMBUS COUNTY

WHEREAS, under authority of North Carolina General Statutes

Section 75A-15(a) any subdivision of the State of North Carolina may at any
time, after public notice, make formal application to the Wildlife Resources

Commission for special rules and regulations with reference to the safe and
reasonable operation of vessels on any water within its territorial limits;

and

WHEREAS, Columbus County has given public notice of its intention to make formal application to the Wildlife Resources Commission for special rules and regulations with reference to the safe and reasonable operation of vessels on the waters of Lake Waccamaw within the territorial limits of Columbus County, and for the implementation of the Uniform Waterway Marker System in all the waters of the County.

BE IT RESOLVED that in accordance with G.S. 75A-15, the Board of Commissioners of Columbus County requests the North Cardina Wildlife Resources Commission to promulgate special rules and regulations with reference to safe and reasonable operation of vessels on the waters of Lake Waccamaw located in said County, the pertinent substance of which proposed regulations is as follows: No. 1 stake is located East of Marvin Council's on the Southwestern shore of Lake Waccamaw. Then proceed Westward around the "Cove" section of the Lake and eventually end up in front of the Waccamaw Hotel, located near the eastern town limits on the Northern shore. The last stake which is just West of the Waccamaw Hotel pier would be No. 73. One stake is missing, No. 68, which was located in front of Mrs. J. M. Council, Sr.'s house. Using this system the Wildlife Boat launching ramp is located between posts No. 14 & 15.

The Lake Waccamaw Water Safety Committee recommends that from post No. 32 through 42 be designated a swimming area - NO BOATS. Five of these posts have signs on them. Inside these posts are two signs, "BOATS KEEP OUT". This swimming area would include the water in front of Weaver's Bath House and to the Jones Hotel pier. Boats could dock on the east side of this pier only. This is the identical area designated a swimming area by C & D Department.

Except to leave or go to a dock, pier, or other landing place, no motor boat shall be operated within a designated or marked safety zone--inside the yellow poles at Lake Waccamaw, N.C. When within the safety zone, every motor boat shall be under full control. Within the safety zone, every motor boat shall be operated at its minimum operating speed and shall leave and go to dock, pier, or other landing place on a course parallel to and immediately adjacent to dock, pier, or other landing place except as covered under WATER SKIING, SURFBOARDING, ETC.

WATER SKIING, SURFBOARDING, ETC.

No person shall water ski, surfboard or use similar devices within a designated or marked safety zone except to leave or go to a dock, pier, or other landing place and then only when no swimmers, boaters or other persons are in the vicinity of the course taken by the person water skiing, surfboarding or using similar devices.

A person water skiing, surfboarding and using similar devices and

any boat towing such a person shall leave dock, pier, or other landing place on a course perpendicular to the shore line and beginning at a poing immediately adjacent to dock, pier, or other landing place shall return to dock, pier, or other landing place on a course not greater than a forty five degree angle with the shore line. Immediately upon dropping skiler boat speed will be reduced to minimum speed. Boats shall not circle safety zone markers.

No person using water skis, surfboards, or similar devices shall go to or leave a pier without first having obtained permission to do so from the owner thereof.

No person shall ski jump except in zones designated for this purpose.

No person shall on any State Lake use kites or other devices to lift a person above the surface of the water except under permit so to do and except in zones designated for that purpose.

No person shall water ski, surfboard, or use similar devices before sunrise or after sunset.

BE IT FURTHER RESOLVED that the said Board of Commissioners requests the said Commission to promulgate regulations fully implementing the Uniform Waterway Marker System in all of the waters of the said County.

Upon motion the meeting adjourned until August 3, 1970.

APPROVED: