

**COLUMBUS COUNTY BOARD OF COMMISSIONERS  
BUDGET WORKSHOP**

**Tuesday, June 05, 2018**

**6:00 P.M.**

The Honorable Columbus County Commissioners met on the above stated date and at the above stated time in the Dempsey B. Herring Courthouse Annex Building, located at 112 West Smith Street, Whiteville, North Carolina, for the purpose of conducting Budget Workshop #1.

**COMMISSIONERS PRESENT:**

Amon E. McKenzie, **Chairman**  
Trent Burroughs, **Vice Chairman**  
James E. Prevatte  
Giles E. Byrd  
P. Edwin Russ  
Ricky Bullard  
Charles T. McDowell

**APPOINTEES PRESENT:**

Mike Stephens, **County Attorney /  
County Manager**  
June B. Hall, **Clerk to Board**  
Bobbie Faircloth, **Finance Officer**

**CALLED to ORDER:**

At 6:00 P.M., Chairman Amon E. McKenzie called the Budget Workshop to order.

**INVOCATION and PLEDGE of ALLEGIANCE:**

The invocation was delivered by Commissioner James E. Prevatte. Everyone in attendance stood and pledged Allegiance to the Flag of the United States of America which was led by Commissioner Giles E. Byrd.

**PROCEDURE to FOLLOW:**

Chairman McKenzie stated the procedure that would be followed is going page by page and questions answered by page, and this procedure would be led by Bobbie Faircloth, Finance Director.

Pages 1 - 42 were covered with explanations, and the following Reduction in Budget Proposed were made.

<b>DEPARTMENT / LINE ITEM</b>	<b>REDUCTIONS</b>
Tax Administration Expenditures:	
Travel	(3,400)
Postage	(3,000)
C/O - Office Equipment	(3,000)
Court Facilities Expenditures:	
Departmental Supplies	(3,135)
Utilities	(3,020)
Elections Expenditures:	
Contracted Services	(4,469)
Staff Development	(1,950)
Departmental Supplies	(11,095)
Travel	(3,664)
Advertising	(2,500)
Non-Departmental Expenditures:	
Article 44 Sales & Use Tax-Economic Development	(195,805)
Public Buildings - DSS Expenditures:	
Departmental Supplies	(1,550)
Utilities	(5,596)
Maint & Repair - Equipment	(1,313)

DEPARTMENT / LINE ITEM	REDUCTIONS
Public Buildings - Administration Expenditures	
M & R Bldg/Grounds	(1,074)
Maint & Repair - Equipment	(1,200)
Public Buildings - Miller Expenditures:	
Departmental Supplies	(200)
Sheriff's Department Expenditures:	
Gas	(20,000)
Office Supplies	(2,000)
Departmental Supplies	(3,000)
M/R - Vehicles	(85,000)
M/R - Radios	(1,000)
Uniforms & Clothing	(5,000)
Capital Outlay	(200,977)
Non-Capitalized Outlay	(5,725)
Detention Center Expenditures:	
Medical & Hosp Expense - Inmates	(25,000)
Special Fee-Juvenile Detention	(20,000)
Custodial Care - Raleigh	(15,000)
M & R Bldg/Grounds	(3,000)
Interest - RBC - Jail	(26,698)
Emergency Services Expenditures:	
Departmental Supplies	(5,000)
Travel	(500)
Telephone	(14,800)
Maint & Repair - Equipment	(1,000)
Advertising	(500)
Non-Capitalized Outlay	(2,000)

**PUBLIC HEARING for ASPHALT PLANT:**

Commissioner Bullard made a motion to schedule a Public Hearing on June 18, 2018, at 6:30 P.M., for the asphalt plant, seconded by Commissioner Byrd. A roll-call vote was taken with the following results:

**AYES:** Chairman McKenzie, Vice Chairman Burroughs, Commissioners Bullard, Russ and Byrd; **and**

**NAYS:** Commissioners McDowell and Prevatte.

The motion passes on a five (5) to two (2) vote.

**BUDGET WORKSHOP RECESSED:**

At 7:37 P.M., Chairman McKenzie stated the Budget Workshop was recessed until June 11, 2018, at 6:00 P.M.

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