

COLUMBUS COUNTY BOARD OF COMMISSIONERS

Thursday, June 30, 2005 (Resumed from June 20, 2005)

6:00 P.M.

The Honorable Columbus County Commissioners met on the above stated date and at the above stated time in the Dempsey B. Herring Courthouse Annex Building located at 112 West Smith Street, Whiteville, North Carolina, for the purpose of resuming the June 20, 2005 Board Meeting.

COMMISSIONERS PRESENT:

Sammie Jacobs, **Chairman**
 Kipling Godwin, **Vice Chairman**
 Amon E. McKenzie
 James E. Prevatte
 Bill Memory
 Lynwood Norris
 David L. Dutton, Jr.

APPOINTEES PRESENT:

Billy Joe Farmer, **County Manager** (Arrived: 6:40 P.M.)
 Darren L. Currie, **Assistant Co Man** (Arrived: 6:40 P.M.)
 June B. Hall, **Clerk to Board**
 Roxanne Coleman, **Finance Officer**

Agenda Items #1 and #2: MEETING CALLED to ORDER and INVOCATION:

At 6:00 P.M., Chairman Jacobs called the resumed meeting to order. The invocation was delivered by Commissioner Memory. Everyone in attendance stood and pledged Allegiance to the Flag of the United States of America.

Agenda Item #3: SOUTHEASTERN COMMUNITY COLLEGE - REQUEST APPROVAL to TRANSFER CAPITAL OUTLAY FUNDS:

Dr. Kathy Matlock, President, Southeastern Community College, requested approval, by the following Resolution, to transfer Capital Outlay Funds to Current Operating Expense Funds to meet fiscal year 2004-2005 budget needs.

RESOLUTION
May 17, 2005

WHEREAS, Southeastern Community College prepared and submitted its original 2004-2005 budget request based on information provided by federal, state, and local agencies/entities; and

WHEREAS, Southeastern Community College's operating budget was planned with the appropriation as approved by the Columbus County Commissioners, effective July 1, 2004; and

WHEREAS, neither the Board of Commissioners nor the Board of Trustees anticipated the continuing budget cuts made by the state; and

WHEREAS, the Board of Commissioners was unable to increase the original 2004-2005 appropriation to Southeastern Community College by 4.4% (\$45,454) to restore a previous level of funding by the County, and

WHEREAS, expenditure encumbrances and personnel contracts were issued based on the July 1, 2004, appropriations by the Board of Commissioners; and

WHEREAS, in spite of conservation efforts and shifting expenses to other funds where possible, the increased costs of contracted services, insurance, fuel and maintenance have depleted all excess funds; and

WHEREAS, Southeastern Community College has already utilized a portion of its fund balance to meet its current 2004-2005 budget; and

WHEREAS, GS 115D-58(b) states that "if the local tax-levying authority allocates part or all of an appropriation pursuant to G.S. 115D-55, the board of trustees must obtain approval of the local tax-levying authority for an amendment to the budget which increases or decreases the amount of that appropriation allocated to a purpose, function, or project by twenty-five percent (25%) or more from the amount contained in the budget ordinance adopted by the local tax-levying authority or such lesser percentage as specified by the local tax-levying authority in the original budget ordinance, so long as such percentage is not less than ten percent (10%)."; and

WHEREAS, these financial and budgetary issues were "unforeseeable" to both the Columbus County Board of Commissioners and the Southeastern Community College Board of Trustees; therefore be it

RESOLVED that the Southeastern Community College Board of Trustees respectfully requests permission to transfer an amount not to exceed \$45,454 from our capital outlay fund to our current expense fund for FY 2004-2005.

/s/ Rhone Sasser
Chairman

/s/ Robert Leder
Secretary

RECESS REGULAR SESSION and enter into COLUMBUS COUNTY WATER and SEWER DISTRICT V BOARD MEETING:

At 6:05 P.M., Commissioner Memory made a motion to recess Regular Session and enter into Columbus County Water and Sewer District V Board Meeting, seconded by Commissioner Prevatte. The motion so carried.

This information will be recorded in Minute Book I for the Columbus County Water and Sewer District V.

ADJOURN COLUMBUS COUNTY WATER and SEWER DISTRICT V BOARD MEETING and resume REGULAR SESSION:

At 6:07 P.M., Commissioner Memory made a motion to adjourn Columbus County Water and Sewer District V Board Meeting and resume Regular Session, seconded by Commissioner Dutton. The motion so carried.

Agenda Item #6: CONSENT AGENDA ITEM - Budget Amendments:

Commissioner Prevatte made a motion to approve the following Budget Amendments, seconded by Commissioner Norris. The motion so carried.

TYPE	ACCOUNT	DETAILS	AMOUNT
Expenditure	10-420-1600	M/R Equipment	\$16,000
	10-420-0201	Longevity	\$900
	10-420-1100	Telephone	\$800
	10-420-1101	Postage	\$300
	10-420-1400	Travel	\$9,500
	10-420-3200	Office Supplies	\$2,000
	10-420-5400	Ins. - Prof Ser	\$1,400
	10-420-5700	Misc	\$600
	10-420-7400	Capital Outlay	\$500
	10-420-2100	Rest. Office Equip	(\$4,700)
	10-427-0600	Ins. Emp Ben	(\$2,900)
	10-690-9808	Mis. App.	(\$3,000)
	10-465-0200	Salaries	(\$21,400)
Expenditure	10-427-0200	Salaries	(\$9,644)
	10-420-0200	Salaries	\$7,319
	10-420-0500	FICA	\$861
	10-420-0600	Insurance	\$1,353
	10-420-0700	Retirement	\$111

Expenditure	35-580-3100	Automotive Supplies	\$27,500
	35-580-4500	Contracts	\$567,500
Revenue	35-359-0	Landfill User Fees	\$445,000
	35-359-300	Tipping Fees	\$150,000
Expenditure	10-620-3300	None Listed	\$6,192
	10-620-7400	None Listed	(\$6,192)
	10-630-3200	None Listed	\$3,850
	10-630-7400	None Listed	(\$3,850)
	12-607-3200	None Listed	\$1,233
	12-607-7400	None Listed	(\$1,233)
	12-610-3200	None Listed	\$3,697
	12-610-7400	None Listed	(\$3,697)
	12-613-3200	None Listed	\$1,232
	12-613-7400	None Listed	(\$1,232)
Expenditure	10-575-3200	None Listed	\$1,782
	10-575-7400	None Listed	(\$1,782)
	10-577-3300	None Listed	\$1,295
	10-577-7400	None Listed	(\$1,295)
	10-592-3300	None Listed	\$2,797
	10-592-7400	None Listed	(\$2,797)
	10-593-3300	None Listed	\$1,138
	10-593-7400	None Listed	(\$1,138)
	10-595-3200	None Listed	\$2,100
	10-595-7400	None Listed	(\$2,100)
Expenditure	10-598-3200	None Listed	\$2,358
	10-598-7400	None Listed	(\$2,358)
	10-598-3200	None Listed	\$2,852
	10-598-7400	None Listed	(\$2,852)
	10-599-3300	None Listed	\$3,434
	10-599-7400	None Listed	(\$3,434)
	10-515-3300	None Listed	\$1,250
	10-515-7400	None Listed	(\$1,250)
	10-535-3300	None Listed	\$7,645
	10-535-7400	None Listed	(\$7,645)
Expenditure	10-536-3300	None Listed	\$3,500
	10-536-7400	None Listed	(\$3,500)
	10-540-3200	None Listed	\$7,330
	10-540-7400	None Listed	(\$7,330)
	10-575-3200	None Listed	\$1,185

	10-575-7400	None Listed	(\$1,185)
	10-410-3200	None Listed	\$1,741
	10-410-7400	None Listed	(\$1,741)
	10-420-3200	None Listed	\$1,122
	10-420-7400	None Listed	(\$1,122)
Expenditure	10-440-3200	None Listed	\$1,095
	10-440-7400	None Listed	(\$1,095)
	10-430-3200	None Listed	\$1,256
	10-430-7400	None Listed	(\$1,256)
	10-700-7000	None Listed	\$41
	10-506-7100	None Listed	(\$41)
	10-506-3300	None Listed	\$2,357
	10-506-7300	None Listed	(\$2,357)
	32-690-3200	None Listed	\$393
	32-690-7400	None Listed	(\$393)
Expenditure	33-680-3200	None Listed	\$393
	33-680-7400	None Listed	(\$393)
	34-670-3200	None Listed	\$393
	34-670-7400	None Listed	(\$393)
	35-580-3300	None Listed	\$28,634
	35-580-7400	None Listed	(\$28,634)
	54-510-3300	None Listed	\$9,970
	54-510-7400	None Listed	(\$9,970)
	50-410-4190	None Listed	\$9,301
	50-410-7540	None Listed	(\$9,301)
Expenditure	72-525-5700	None Listed	\$3,649
	72-525-7400	None Listed	(\$3,649)
	72-526-5700	None Listed	\$4,263
	72-526-7400	None Listed	(\$4,263)
	10-465-3200	None Listed	\$4,033
	10-465-7400	None Listed	(\$4,033)
	10-506-3300	None Listed	\$1,175
	10-506-7400	None Listed	(\$1,175)
Expenditure	10-450-201	Longevity	\$731
	10-450-400	Prof Services	\$4,000
	10-450-500	FICA	\$1,284
	10-450-600	Insurance	\$1,535
	10-450-601	Insurance - Retirees	\$223
	10-450-700	Retirement	\$34

	10-450-1100	Telephone	\$600
	10-450-3200	Office Supplies	\$2,500
	10-427-200	Salaries - County Garage	(\$10,907)
Expenditure	10-700-9701	E & H Transportation - Aging	\$1,400
Revenue	10-399-0	Fund Balance	\$1,400
Expenditure	10-700-9700	E & H Transportation - Health	\$1,880
Revenue	10-399-0	Fund Balance	\$1,880
Expenditure	10-900-6000	Transfer CAP Proj - Farmers Market	\$307
Revenue	10-399-0	Fund Balance	\$307
Expenditure	10-506-7200	Buildings	\$58,700
	10-506-4500	Contracted Services	(\$7,800)
	10-506-7300	Improvements	(\$22,000)
	10-500-7300	Improvements	(\$28,900)
Revenue	36-312-0	Refunds	(\$4,000)
	36-399-0	FB Appropriated	\$4,000
Expenditure	10-599-1600	Maintenance & Repair-Equipment	\$2,967
Revenue	10-335-0	Miscellaneous Revenue	\$2,967
Expenditure	10-610-0600	Insurance- Employee Benefit	\$24,300
	10-610-0400	Professional Services	(\$4,000)
	10-610-0900	Unemployment Insurance	(\$5,500)
	10-610-2100	Rent - Equipment	(\$6,000)
	10-610-1400	Travel	(\$800)
	10-610-5300	Dues & Subscriptions	(\$4,000)
	10-610-6000	Food Stamp Insurance	(\$4,000)
Expenditure	10-610-6025	Jobs Transportation	\$20,000
	10-610-6080	TANF Domestic Violence	\$5,000
	10-610-6035	Participant Assistance	(\$25,000)
	10-611-0201	Child Day Care - State	\$119,352
Revenue	10-348-2130	Day Care	\$119,253
Expenditure	10-611-2000	Adult Day Care	\$4,000
Revenue	10-348-1640	Social Services Block Grant	\$4,000
Expenditure	10-610-0201	Longevity	\$3,000
	10-610-0200	Salaries and Wages	(\$3,000)
	10-610-2600	Advertising	\$200
	10-610-3200	Office Supplies	\$3,000
	10-610-6065	CP&L	\$2,000
	10-610-0700	Retirement	\$4,000
	10-610-1400	Travel	(\$9,200)
	10-610-5400	Insurance - Prof. Liab. Property	\$52,000

	10-610-4500	Contracted Services	(\$16,000)
	10-610-1101	Postage	(\$8,000)
	10-610-0601	Retirees Health Insurance	(\$25,000)
	10-610-1100	Telephone	(\$3,000)
Expenditure	10-430-5730	Supplemental Tech Grant	\$6,703
Revenue	10-348-2410	Supplemental Tech	\$6,703
Expenditure	73-700-6000	Rescue Tax - Acme Delco Rescue	\$3,750
	73-700-6100	-Buckhead Rescue	\$3,750
	73-700-6200	-Cerro Gordo Rescue	\$3,750
	73-700-6300	-Fair Chadbourn Resc	\$3,750
	73-700-6400	-Fair Bluff Rescue	\$3,750
	73-700-6500	-Lake Waccamaw R	\$3,750
	73-700-6600	-Nakina Rescue	\$3,750
	73-700-6700	-Tabor City Rescue	\$3,750
Revenue	73-310-0	Special District Tax	\$30,000
Expenditure	10-480-0201	Longevity	\$38
	10-480-5400	Insurance - Bond Prof. Liab.	\$91
	10-480-5700	Miscellaneous Expenses	\$50
	10-480-7400	Capital Outlay	\$23,527
	10-480-3200	Office Supplies	\$3,500
	10-480-2100	Rent on Equipment	(\$98)
	10-480-1600	Maint. & Repairs - Equipment	(\$1,355)
	10-480-1400	Travel	(\$1,779)
	10-480-3200	Office Supplies	(\$23,527)
	10-480-1100	Telephone	(\$447)
Revenue	10-480-352-02	Excise Tax	\$45,504
	10-480-325-03	Marriages	\$2,000
Expenditure	50-410-4110	Administrative Salaries	\$6,810
	50-410-4150	Travel	(\$3,243)
	50-410-4170	Accounting and Auditing	(\$6,350)
	50-410-4190	Sundry	\$1,810
	50-410-4400	Maintenance of Equipment	(\$645)
	50-410-4510	Insurance	(\$275)
	50-410-4540	Employees Bene - FICA, RET, Life	(\$3,903)
	50-410-4590	Admin - Portable	(\$1,580)
	50-410-7520	Replacement of Equipment	\$9,904
	50-410-7540	Property Betterments & Additions	\$4,155
	50-410-4715	Housing Assistance Payments	(\$14,073)
	50-410-4716	HAP - Portable	\$14,073

Revenue	50-300-2826	None Listed	\$6,683
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TEN (10) MINUTE RECESS:

At 6:11 P.M., due to the delayed arrival of Billy Joe Farmer, County Manager, and Darren Currie, Assistant County Manager, Commissioner Memory made a motion to recess the Regular Session for ten (10) minutes, seconded by Commissioner Norris. The motion so carried.

SECOND (2ND) TEN (10) MINUTE RECESS:

At 6:21 P.M., due to the delayed arrival of Billy Joe Farmer, County Manager, and Darren Currie, Assistant County Manager, Commissioner Memory made a motion to recess the Regular Session for another ten (10) minutes, seconded by Commissioner Dutton. The motion so carried.

THIRD (3RD) TEN (10) MINUTE RECESS:

At 6:31 P.M., due to the delayed arrival of Billy Joe Farmer, County Manager, and Darren Currie, Assistant County Manager, Commissioner Memory made a motion to recess the Regular Session for another ten (10) minutes, or until the 2005-2006 Columbus County Operating Budget information arrived, seconded by Commissioner Norris. The motion so carried.

REGULAR SESSION RESUMED:

At 6:40 P.M., Commissioner Memory made a motion to resume Regular Session, seconded by Commissioner Dutton. The motion so carried.

Agenda Item #5: BUDGET- ADOPTION of the FY 2005 - 2006 COLUMBUS COUNTY OPERATING BUDGET:

Billy Joe Farmer, Columbus County Manager, requested Board approval and adoption of the FY 2005 - 2006 Columbus County Operating Budget. **The 2005 - 2006 Columbus County Operating Budget was not made available, in its entirety, for review.**

Mr. Farmer presented the following Budget Message and Budget Ordinance, and stated the budget was prepared with a seventy-three (\$.73) cents property tax rate based on a nine-six (96%) percent tax collection rate. In addition, Mr. Farmer stated the additional property tax rate for Columbus County Water and Sewer District II was nine (\$.09) cents, and thirteen (\$.13) cents for Columbus County Water and Sewer District III.

**COLUMBUS COUNTY FISCAL YEAR 2005 - 2006 BUDGET MESSAGE
June 30, 2005**

Overview

The Proposed Budget for fiscal year 2005-2006 is hereby presented to you in accordance with the North Carolina Budget and Fiscal Control Act, North Carolina General Statutes, and NCGS 153A-82. North Carolina law states that a balanced budget must be publicly presented by June 1 and a balanced budget adopted by June 30. It is however understood that a presentation made on the first regular Board meeting in June will substantively comply with the afore-mentioned legal requirements.

The following information is not meant to be comprehensive, but rather is intended to cover and highlight some significant aspects of the budget.

Multi-Function Governmental Complex

The sum of \$90,000 has been budgeted for completion of the renovation of the building purchased in 02-03 for use as a governmental complex housing the functions of Tax Administration, Register of Deeds, Purchasing and MIS.

Education

Both City and County Schools' capital outlay requests were reduced, City from \$335,000 to \$95,000 and County from \$1,393,300 to \$390,000, a reduction for both from their requested amounts of 73%. This, however, represents a net increase of \$200,000.

Total allocations for City and County Schools were increased from \$1,563,545 to \$1,672,862 and from \$4,060,719 to \$4,343,015 respectively, for a total increase of \$391,613. This allocation conforms to the last known DPI ADM allocation rate of .7212/.2788.

The college's proposed allocation has been increased from \$1,042,891 to \$1,068,432, for an increase of \$25,541. Capital Outlay has been decreased from a request of \$150,000 to \$100,000 for a reduction approximately one-third.

It is abundantly clear the importance of education in Columbus County, and that education's financial support from the County has not increased in several years, and this may be an area the Commissioners wish to review further.

Staff Increases

One new position has been added to Solid Waste, a truck driver.

One new position has been added in Finance, by splitting the Assistant Finance Officer position that will be vacated into two positions.

Two part-time telecommunicator positions in Emergency Services are changed to permanent full-time.

One additional housekeeping position in Maintenance.

Employee Pay Increases

Pay increases have been budgeted such that the second (2nd) year of the Pay Plan will be implemented in Fiscal Year 05/06 in accordance with the Board directive.

Enterprise Funds

Solid Waste - Solid Waste fees were budgeted to remain the same for residential and LCID, even though the RFP protocol for procuring the service utilized by staff will save approximately 3 ½ million dollars over the five years contract period. The reason for this is that the General Fund had subsidized the Solid Waste Fund in the amount of approximately 3 million dollars. One million two hundred thousand and 00/100 (\$1,200,000.00) dollars is budgeted for repayment to the General Fund in this fiscal year.

Tipping Fees and Municipal Operations Fees have increased from \$45.31 to \$47.19 and from \$87.00 to \$90.48, respectively. This is to reconcile the County's rate with Waste Management's rate, after inflationary adjustment as per our contractual arrangement..

The proposed fee schedule is:

*Regular Tipping Fees	47.19/ton
*LCID Tipping Fees	35/ton
*Operations Fees:	
i. County Resident	177/year
ii. Municipal Resident	90.48/year

Water District I - Water District I's revenues are sufficient to pay its expenditures, accordingly, the minimum charge for the first 2,000 gallons of \$21 and flat charge of \$4.00 per thousand gallons for all usage over 2,000 gallons remain the same as the previous year.

Water District II - More than 2,200 residences have lines running in front of their property, although only 1,128 customers were actively using water as of the time of this preparation. A property tax increase of 9 cents at a 93% collection rate is proposed to pay the projected principle and interest payment shortfall of approximately \$241,000 for fiscal year 05/06. This is a reduction from the 04/05 fiscal year tax rate of 15 cents. A flat rate of \$22.00 per month and \$4.00 per thousand gallons for all usage over 2,000 gallons remains proposed for the 05/06 fiscal year, with an estimated revenue of approximately 380,000.

Water District III - More than 1,500 residences have lines running in front of their property, although only 820 customers are actively using water at the time of this preparation. A property tax increase of 19 cents was proposed for 04/05 to pay the principle and interest payment, although a rate of 11 cents was actually adopted. A property tax rate of 13 cents at a 93% collection rate is proposed to pay the projected principle and interest shortfall of approximately \$220,000. A flat rate

of \$22.00 per month and \$4.00 per thousand gallons for all usage over 2,000 gallons is calculated for the 2005/2006 fiscal year, with an estimated revenue of approximately \$287,000.

Water District IV - Rates in Water District IV are calculated at \$21 minimum fee, and \$4.00 per thousand for all usage over 2,000 gallons.

Additional Sources of Revenue

Ad-valorem Property Tax Collections - Tax collections are calculated based on a collection rate of 96%, overall including vehicles. When coupled with the revaluation, this will add approximately \$2,516,493 to General Fund revenues at a proposed **reduction of 5 cents** to a rate of 73 cents per 100. After a revaluation it is expected that a significant reduction in the tax rate be made, however, further reductions to the tax rate must be predicated by policy decisions by the Board of Commissioners since it is law that revenues must balance expenditures. Revenue neutral is calculated at approximately 65 cents per \$100.

Transfers from Other Departments to the General Fund - Transfers to the General Fund from other departments are as follows:

- 1) \$1,200,000 from Solid Waste
- 2) \$321,250 from the Department of Aging

These transfers amount to the equivalent of approximately 4 ½ cents of property tax that is not required in this fiscal year's budget.

Other Items of Interest

Jail Project and Educational Needs - The jail and school construction projects principle and interest repayments are budgeted for \$978,880, with the first payment tentatively scheduled for April of 06. Ongoing operations and maintenance needs for both concerns are not included in this amount.

Special Appropriations - Please refer to the attached spreadsheet. Only existing special appropriations have been included in this proposal, with new appropriations being a policy matter for review by the Board of Commissioners.

Interconnection between Water District I and II: At the direction of the Board of Commissioners, one-half (½) (\$340,500) will be budgeted in FY 05-06 with remaining one-half (½) (\$340,500) budgeted in FY 06-07. Design, state approval, bidding and construction will carry this project over two (2) fiscal years.

Medicaid: As per Board directive, one-half (½) of the \$300,000 that was added to the proposed Medicaid line item (\$150,000) has been deleted from the final budget draft for a budgeted total Medicaid expenditure of \$4,350,000.

Conclusion

Staff has worked hard to give you a balanced budget proposal for fiscal year 2005-2006, with special effort and dedication being provided by the Assistant County Manager. This presentation is in conformance with all applicable legal requirements and is a quality document in itself. The budget now represents the changes the Board felt appropriate, after conducting the Public Hearing, so as to accomplish the objectives and policies that best serve the citizens of Columbus County.

Respectfully submitted,
/s/ Billy Joe Farmer, County Manager

(Attached Spreadsheet)

Special Appropriations for Columbus County

Organization	Funded Amount 03-04	Requested Amount 04-05	Funded Amount 04-05	Requested for 05-06	Funded Amount 05-06
Families First	\$8,000	\$10,000	\$8,000	\$10,000	\$8,000
American Legion	\$0	\$2,550	\$2,550	\$2,550	\$2,550
Governor's One-on-One	\$5,000	\$15,000	\$5,000	\$15,000	\$5,000
Literacy Council	\$1,200	\$2,000	\$1,200	\$2,500	\$1,200
Cape Fear RC&D	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000

CAVE (SCC)	\$1,500	\$10,000	\$1,500	\$1,500	\$1,500
RSVP (SCC)	\$19,500	\$26,000	\$19,500	\$19,500	\$19,500
City of Whiteville (Parks 2 of 3)	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Cape Fear Sentencing	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
SE Sickle Cell Association	\$1,200	\$3,000	\$1,200	\$3,000	\$1,200
Col. Co. Youth and Families	\$0	No specific \$ requested		\$5,000	\$2,500
Lower Cape Fear Hospice	\$1,200	\$1,500	\$1,200	\$10,000	\$1,200
Columbus County Arts Council		\$2,000	\$2,000	\$3,500	\$2,000
ARC-Summer Handicap Prog.	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800
TOTALS:	\$74,900	\$109,350	\$79,450	\$109,850	\$81,950

**BUDGET ORDINANCE 2005-2006
COLUMBUS COUNTY, NORTH CAROLINA**

BE IT ORDAINED by the Board of Commissioners of Columbus County, North Carolina.

SECTION I: BUDGET ADOPTION 2005-2006

There is hereby adopted the following Operating Budget for the County of Columbus for the fiscal year beginning July 1, 2005, and ending June 30, 2006; the same being adopted by fund and activity within each fund as listed:

A. GENERAL FUND

REVENUES:

ACCOUNT	AMOUNT
Current Year Ad Valorem Taxes	\$21,249,175
Prior Year Ad Valorem Taxes	\$1,425,000
Discounts	(\$170,000)
Refunds	(\$6,000)
Releases	(\$150,000)
Penalty and Interest	475,000
Privilege License	\$2,500
Excise Tax - RD	\$114,000
Marriage License	\$17,500
Interest on Investments	\$250,000
Rent	\$62,360
Rent- Whiteville Depot	\$7,020
Miscellaneous - General Fund	\$200,000
General - Local Fees	\$600
Miscellaneous Revenue - Library	\$40,000
Elections	\$23,699
Miscellaneous- Concessions	\$200
Miscellaneous - Cooperative Extension	\$6,000
Mapping- Tax Office	\$10,000
Miscellaneous – Airport Rent: Tie Downs	\$6,500

Airport – Aviation Fuel Sales	\$200,000
Columbus County Interagency Transportation	\$28,640
Misc. Recreation Fac. Fees	\$700
Reimbursement-Tabor City Recreation Position	\$16,180
Columbus County School Resource Officers	\$294,174
LEG-UP Grant-5 Municipalities	\$10,000
Local 1 Cent Sales Tax	\$3,110,346
½ Cent Sales Tax	\$1,418,306
Second ½ Cent Sales Tax	\$682,642
Third ½ Cent Sales Tax	\$1,325,000
½ Cent Sales Tax- County Schools	\$371,273
Second ½ Cent Sales Tax - County Schools	\$738,482
½ Cent Sales Tax - City Schools	\$143,527
Second ½ Cent Sales Tax - City Schools	\$285,481
CSC Fines & Forfeitures	\$200,000
ABC Profit Distributions	\$30,000
5 Cent ABC Tax	\$14,000
State Aid - Veteran Services of America	\$2,000
State Aid - Soil Conservation	\$46,969
NC CORR- Justice Grant	\$75,103
NC- ADC Civil License Rev.	\$6,200
Food and Lodging - State Grant	\$750
General - State Grant	\$32,890
NCDHHS-Bio-terrorism Prep	\$80,883
General - Medicaid	\$4,600
Childhood Lead Poising	\$2,400
Wise Woman State Grant	\$8,712
Family Planning - Medicaid	\$69,000
Family Planning Grant	\$21,000
Immunization Action Plan	\$18,560
Immunization- Medicaid	\$7,700
Maternal Health Grant	\$118,658
Child Health State	\$66,842
Child Services Coordinator	\$46,415
Child Services Coordinator - Medicaid	\$72,500
Child Health - Medicaid	\$86,500
Home Health - Medicaid	\$874,000
Home Health - Medicare	\$2,600,691

Home Health - Local	\$102,770
School Nurse- Health	\$197,260
DMA - Health Check	\$33,187
Health Promotion	\$51,641
Comp Breast Screening - State	\$32,970
Health Promotion - Medicaid	\$23,000
Children's Spec Health - State	\$4,141
Maternal Health Medicaid	\$20,755
WIC - State	\$298,638
Dental - Medicaid Reimbursement	\$283,802
Comm. Disease - State	\$47,393
Comm. Disease - Medicaid	\$7,500
Tuberculosis - State	\$1,529
Environmental Health	\$6,000
Mosquito Control- Health	\$6,855
10.561 Food Stamp Administration	\$465,106
93.558 Work First Block Grant	\$814,312
93.563 IV-D	\$493,557
93.568 Energy Administration	\$22,217
93.568 Crisis Intervention	\$91,820
93.596 Child Care Dev-Adm	\$97,218
93.645 Permanency Planning	\$21,137
93.658 IV-E Administration	\$344,965
93.667 Social Services Block Grant	\$440,661
93.674 Independent Living	\$16,417
93.767 N.C. Health choice	\$44,871
93.778 Medicaid Ad Medicaid Administration	\$1,034,472
CP&L Energy	\$5,891
Share The Warmth	\$600
NCDOT - Interagency Transportation	\$325,900
State Aid to DSS Administration	\$65,513
Food Stamp Fraud Recovery	\$16,023
State Aid- Foster Care I'VE	\$189,241
State Aid- Foster Care - State	\$23,411
Day Care	\$2,333,659
Incentive &IVD	\$109,991
AFDC/TANF Incentives	\$16,260
NC Partnership for Children	\$12,000

NC Rural Center- LEG-UP	\$5,100
Emergency Food Administration	\$5,000
State Aid - Library	\$130,000
NC DOT Rural Operating	\$116,671
CCIT Gasoline Reimbursement Trans.	\$60,000
Airport FAA- 36237.53.1.1	\$150,000
Concealed Weapon Fees	\$7,000
Arrest Fees	\$75,000
Facilities Fees	\$120,000
Dental – Donations/Ins. Payment	\$60,000
Environmental Health Fees	\$50,000
Family Planning Fees	\$32,500
Health Promotion Fees	\$109,000
Child Health Fees	\$8,800
Comm. Disease - Local	\$4,000
Building Permits	\$175,000
Fire Inspection Fees	\$50,000
Register of Deeds' Fees	\$260,000
Sheriff's Department Commission	\$400
Jail Fees - Clerk of Court	\$50,000
No Till Drill Rental Fees	\$10,000
Animal Control Fines/Fees	\$12,000
Cable Franchise Fees	\$55,000
Occupancy Tax	\$75,000
Tax – Rental Vehicles	\$10,000
Hold Harmless Reimbursement	\$120,377
5% Commission on Tax Coll-Riegelwood	\$2,300
1 ½ Coll Fee - Towns Veh	\$4,500
Transfer from Aging	\$321,250
Transfer from Water Dist. I	\$0
Transfer from Water Dist. II	\$0
Transfer from Water Dist. III	\$0
Transfer from Solid Waste	\$1,200,000
Fund Balance Appropriated	\$0

TOTAL GENERAL FUND REVENUE:

\$48,056,437

EXPENDITURES:

DEPARTMENT	EXPENDITURE
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Governing Body	\$291,621
County Administration	\$397,943
Personnel	\$60,915
Purchasing	c\$80,781
County Garage	\$0
Elections	\$342,043
Finance	\$337,519
Tax Administration	\$920,744
Management Information Systems (MIS)	\$213,096
Professional Services	\$41,550
County Attorney	\$142,389
Register of Deeds	\$449,445
Economic Development	\$427,285
Travel and Tourism	\$74,638
Courthouse and Grounds	\$235,547
Judges Chambers	\$4,670
Social Services Building	\$383,335
Admin Building/Grounds	\$54,131
Senior Center Building	\$25,155
Miller Building	\$367,656
Public Buildings - All Others	\$638,503
Farm Services Building	\$171,607
Sheriffs Department	\$3,502,572
District Court	\$18,025
CJPP Grant	\$0
Law Enforcement Center	\$1,973,045
Fire Marshal	\$170,400
Emergency Services	\$1,045,975
Emergency Medical Services	\$25,750
GIS/911	\$66,322
Inspections	\$229,985
Planning	\$64,486
Wise Woman	\$8,712
March of Dimes	\$0
Environmental Health	\$355,700
Childhood Lead Poisoning	\$2,400
Bio-terrorism - Health	\$80,883
DMA Health Check	\$33,186
Immunization Action 93.268	\$26,260
Comp Breast Screening	\$32,969
Comm. Disease - AIDS & T B	\$130,361

Healthy Carolinians	\$0
School Nurse- Health	\$197,260
Health Promotion	\$183,641
Child Services Coordination	\$118,914
Child Health Care	\$162,142
Cooperative Health	\$775,630
Family Planning	\$122,500
Maternal Health	\$296,550
Home Health	\$3,577,461
Mobile Dental Van Grant	\$343,802
Children's Spec Health Service	\$4,141
WIC	\$298,639
Animal Control	\$157,997
Coroner & Medical Examiner	\$57,155
Cooperative Extension	\$466,071
Soil Conservation	\$132,762
Veterans Services Officer	\$106,433
Social Services Administration	\$6,388,163
Public Assistance Program	\$6,218,797
Interagency Transp Grant #9918	\$438,553
Recreation	\$435,501
Library	\$1,163,910
Airport	\$486,825
Non-Departmental	\$505,000
Education	\$9,479,309
Special Appropriations	\$855,684
Miscellaneous	\$449,190
Interfund Transfers	\$1,206,803

TOTAL GENERAL FUND EXPENDITURES: \$48,056,437

B. LAW ENFORCEMENT BLOCK GRANT FUND

REVENUE: \$16,221

ACCOUNT	AMOUNT
LLEBG-US Department of Justice	\$0
Transfer from Special Alcohol	\$0
TOTAL LOCAL LAW ENFORCEMENT BLOCK GRANT FUND:	\$0

EXPENDITURES:

Local Law Enforcement Block Grant \$0

C. AGING FUND

REVENUES:

ACCOUNT	AMOUNT
Miscellaneous	\$655,250
Misc. Income – USDA/CONG	\$28,350
Misc. Income – USDA/ HDM	\$8,520
Donations	\$0
Gifts/Donations MHRNF	\$200
Gifts/Donations - Nutrition	\$14,800
Gifts/Donations HDM	\$4,000
Gifts/Donations - Transportation	\$400
Lease Purchase Proceeds	\$0
Federal Grant – CMF	\$131,469
Federal Grant – SCDF	\$5,631
Federal Grant - TCSC	\$5,630
Federal Grant - MHRF	\$19,620
Federal Grant - Nutrition	\$94,509
Federal Grant - HDM	\$58,905
Federal Grant - Transportation	\$32,040
Federal Grant - SCBH	\$5,630
Federal Grant - FBSC	\$5,630
Federal Grant – Level III CHO	\$94,716
Federal Grant – East Columbus	\$5,630
Federal Grant – Bolton SC	\$11,260
Long-Term Screening	\$1,732,705
Personal Care	\$1,566,383
Title III-B	\$135,936
County Appropriations	\$117,796
Fund Balance Appropriated	\$321,250
TOTAL AGING FUND:	\$5,059,806

EXPENDITURES:

ACCOUNT	AMOUNT
Chadbourn Senior Center	\$49,914
Bolton Senior Center	\$41,580
Personal Care Services	\$1,458,006
Bug Hill Senior Center	\$46,705
Chore Title IIIB; Title XX	\$677,155
Community Alternative Program	\$1,917,230

Information/Case Assistance	\$173,784
Tabor City Senior Center	\$47,985
Whiteville Senior Center	\$118,781
Nutrition	\$234,698
Minor Home Repairs	\$22,000
Transportation	\$57,569
Home Delivered Meals	\$118,572
Fair Bluff Senior Center	\$50,657
East Columbus Senior Center	\$45,170
TOTAL AGING FUND:	\$5,059,806

D. DEBT SERVICE FUND

REVENUES:

ACCOUNT	AMOUNT
Contribution-School Bldg Capital Funds	\$482,322
Contribution - Hospital	\$983,062
Contribution - Schools ½ Cent Sales Tax	\$688,663
Contribution - General Fund	\$1,267,983
TOTAL DEBT SERVICE FUND:	\$3,322,030

EXPENDITURES:

ACCOUNT	AMOUNT
Principal on Bonds	\$1,275,000
Interest on Bonds	\$158,338
Principal on Bonds- Hospital	\$511,883
Interest- Hospital	\$471,179
TOTAL DEBT SERVICE FUND:	\$3,322,030

E. INTERNAL SERVICE FUND

REVENUES:

ACCOUNT	AMOUNT
Contribution- general fund	\$0

EXPENDITURES:

Total Internal Service Fund **\$0**

COLUMBUS COUNTY WATER AND SEWER

REVENUES:

ACCOUNT	AMOUNT
Refund	\$0
Interest Earned	\$0
Miscellaneous Revenue	\$0
Water Sales	\$32,539
Water Tap on Fees	\$2,000
Water Deposits	\$0
Penalties	\$200
Cut Offs	\$100
Reconnect Fees	\$0
Transfer from General Fund	\$0
TOTAL COLUMBUS COUNTY WATER DISTRICT:	\$34,839

EXPENDITURES:

Columbus County Water and Sewer:

TOTAL \$34,839

G. COLUMBUS COUNTY WATER DISTRICT IV.

REVENUES:

ACCOUNT	AMOUNT
Refunds	\$0
Interest Earned	\$0
Miscellaneous Revenue	\$0
Water Sales	\$23,005
Water Tap on Fees	\$1,200
Water Deposits	\$0
Penalties	\$500
Cut Offs	\$500
Reconnect Fees	\$0
Transfer from General Fund	\$0
TOTAL COLUMBUS COUNTY WATER DISTRICT IV:	\$25,205

EXPENDITURES:

Water District IV

\$25,205

H. COLUMBUS COUNTY WATER & SEWER DISTRICT I

REVENUES:

ACCOUNT	AMOUNT
Refunds	\$(500)
Interest Earned	\$0
Miscellaneous Revenue	\$0

Water Sales	\$329,572
Water Tap on Fees	\$7,500
Water Deposits	\$0
Penalties	\$12,000
Reconnect Fees	\$5,500
Transfer from General Fund	\$0
TOTAL COLUMBUS COUNTY WATER DISTRICT I:	\$354,072

EXPENDITURES:

Columbus County Water District I:

TOTAL \$354,072

I. COLUMBUS COUNTY WATER DISTRICT II.

REVENUES:

ACCOUNT	AMOUNT
Refunds	(\$0)
Interest Earned	\$0
Miscellaneous Revenue	\$0
Other Revenue	\$239,722
Water Sales	\$381,715
Water Tap on Fees	\$15,000
Water Deposits	\$0
Penalties	\$12,000
Reconnect Fees	\$5,000
Retained Earnings Appropriated	\$0
Transfer from General Fund	\$0
TOTAL COLUMBUS COUNTY WATER DISTRICT I:	\$653,437

EXPENDITURES:

Columbus County Water District II

TOTAL

\$653,437

J. COLUMBUS COUNTY WATER DISTRICT III.

REVENUES:

ACCOUNT	AMOUNT
Refunds	(\$0)
Interest Earned	\$0
Other Revenue	\$214,453
Miscellaneous Revenue	\$0
Water Sales	\$287,428
Water Tap on Fees	\$6,000
Water Deposits	\$0
Penalties	\$6,000
Reconnect Fees	\$4,000

Retained Earnings Appropriated	\$0
Transfer from General Fund	\$0
TOTAL COLUMBUS COUNTY WATER DISTRICT III:	\$517,881

EXPENDITURES:

Columbus County Water District III: **TOTAL** **\$517,881**

K. SOLID WASTE ENTERPRISE FUND

REVENUES:

ACCOUNT	AMOUNT
Refunds	(\$13,000)
Releases	(\$150,000)
Interest	\$4,000
Miscellaneous Revenue	\$200
White Goods Sales Recycles	\$25,000
Miscellaneous - Recyclable Material	\$0
State Aid - Tire Disposal F	\$40,000
State Aid - White Goods	\$18,000
Landfill User Fees	\$3,611,696
Solid Waste Permit Fees	\$20,000
Tipping Fees	\$1,042,000
Transfer - General Fund	\$0
Fund Balance Appropriated	\$123,474
TOTAL SOLID WASTE:	\$4,721,370

EXPENDITURES:

Solid Waste Enterprise: **TOTAL:** **\$4,721,370**

L. COLUMBUS COUNTY WATER DISTRICT V.

REVENUES:

ACCOUNT	AMOUNT
Refund	(\$0)
Interest Earned	\$0
Other Revenue	\$0
Miscellaneous Revenue	\$0
Water Sales	\$20,711
Water Tap on Fees	\$3,500
Water Deposits	\$0
Penalties	\$1,000
Reconnect Fees	\$500
Retained Earnings Appropriated	\$0
Transfer from General Fund	\$0

TOTAL COLUMBUS COUNTY WATER DISTRICT V:	\$25,711
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EXPENDITURES:

Columbus County Water District V.

TOTAL**\$25,711****M. H.U.D. FUND****REVENUES:**

ACCOUNT	AMOUNT
Annual Contr Earned	\$1,779,173
TOTAL H.U.D. FUND:	\$1,779,173

EXPENDITURES:

ACCOUNT	AMOUNT
Public Housing Admin Expense	\$1,779,173
TOTAL H.U.D. FUND:	\$1,779,173

N. SPECIAL ALCOHOL/DRUG FUND**REVENUES:**

ACCOUNT	AMOUNT
Interest	\$0
Miscellaneous Revenue	\$188
Controlled Substance Tax	\$38,923
U.S. Marshal - DEA	\$51,640
Fund Balance Appropriated	\$0
TOTAL SPECIAL ALCOHOL/DRUG FUND:	\$90,751

EXPENDITURES:**TOTAL SPECIAL ALCOHOL/DRUG FUND:****\$90,751****O. REVALUATION FUND****REVENUES:**

ACCOUNT	AMOUNT
Contribution - General Fund	\$40,000
Fund Balance	\$0
TOTAL REVALUATION FUND:	\$40,000

EXPENDITURES:

Revaluation Fund

\$40,000**P. EMERGENCY TELEPHONE SYSTEM****REVENUES:**

ACCOUNT	AMOUNT
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Surcharge - E911	\$504,000
Wireless E911	\$118,000
Interest	\$0
Fund Balance Appropriated	\$134,772
TOTAL EMERGENCY TELEPHONE SYSTEM:	\$756,772

EXPENDITURES:
EMERGENCY TELEPHONE SYSTEM **\$756,772**

Q. COUNTY-WIDE RESCUE TAX REVENUES:

ACCOUNT	AMOUNT
County Rescue Tax (\$.02)	\$392,000
Refunds	(\$200)
Releases	(\$3,000)

EXPENDITURES:
COUNTY-WIDE RESCUE TAX **\$392,000**

R. FIRE and RESCUE TAX

REVENUES/EXPENDITURES:

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>TOTAL REVENUES</u>	<u>TOTAL EXPENDITURES</u> (Remittance to District)
Evergreen Special District Tax	\$22,300		
Refunds	(\$50)		
Releases	(\$250)		
TOTAL EVERGREEN FIRE:		\$22,000	\$22,000
St. James Special District Tax	\$16,900		
Refunds	(\$10)		
Releases	(\$190)		
State Shared Revenue	\$0		
TOTAL ST. JAMES VOLUNTEER:		\$16,700	\$16,700
North Whiteville Special District Tax	\$61,600		
Refunds	(\$50)		
Releases	(\$550)		
TOTAL NORTH WHITEVILLE:		\$61,000	\$61,000
Nakina Special Tax District	\$51,300		
Refunds	(\$50)		
Releases	(\$250)		
TOTAL NAKINA FIRE DISTRICT:		\$51,000	\$51,000
Old Dock-Cypress Creek Special District Tax	\$35,350		
Refunds	(\$50)		
Releases	(\$300)		
State Shared Revenue	(0)		
TOTAL OLD DOCK-CYPRESS CREEK:		\$35,000	\$35,000
Hallsboro Fire Special District Tax	\$49,500		
Refunds	(\$50)		
Releases	(\$450)		
TOTAL HALLSBORO FIRE:		\$49,000	\$49,000
Roseland Fire Special District Tax	\$44,350		
Refunds	(\$50)		
Releases	(\$300)		

State Shared Revenue	\$0		
TOTAL ROSELAND FIRE:		\$44,000	\$44,000
Yam City Fire Special District Tax	\$77,000		
Refunds	(\$50)		
Releases	(\$950)		
State Shared Revenue	\$0		
TOTAL YAM CITY FIRE:		\$76,000	\$76,000
Acme-Delco Fire Special District Tax	\$212,000		
Refunds	(\$100)		
Releases	(\$900)		
State Shared Revenue	\$0		
TOTAL ACME-DELCO FIRE:		\$211,000	\$211,000
Klondyke Fire Special District Tax	\$96,500		
Refunds	(\$50)		
Releases	(\$950)		
State Shared Revenue	\$0		
TOTAL KLONDYKE FIRE:		\$95,500	\$95,500
Cole's Service Special District Tax	\$54,500		
Refunds	(\$50)		
Releases	(\$450)		
State Shared Revenue	\$0		
TOTAL COLE'S SERVICE:		\$54,000	\$54,000
Cerro Gordo Special District Tax	\$71,000		
Refunds	(\$50)		
Releases	(\$450)		
State Shared Revenue	(0)		
TOTAL CERRO GORDO:		\$70,500	\$70,500
Williams Township Special District Tax	\$75,200		
Refunds	(\$50)		
Releases	(\$450)		
State Shared Revenue	(0)		
TOTAL WILLIAMS TOWNSHIP		\$74,700	\$74,700
White Marsh-Welches Creek Special District Tax	\$37,200		
Refunds	(\$50)		
Releases	(\$250)		
State Shared Revenue	(0)		
TOTAL WHITE MARSH- WELCHES CREEK:		\$37,000	\$37,000
Whiteville Rescue Service Special District Tax	\$151,700		
Refunds	(\$100)		
Releases	(\$900)		
State Shared Revenue	\$0		
TOTAL WHITEVILLE RESCUE SERVICE:		\$150,700	\$150,700
Brunswick Fire Special District Tax	\$86,200		
Refunds	(\$100)		
Releases	(\$500)		
State Shared Revenue	\$0		
TOTAL BRUNSWICK FIRE:		\$85,600	\$85,600
Bolton Fire Special District Tax	\$27,250		
Refunds	(\$50)		
Releases	(\$200)		
State Shared Revenue	\$0		
TOTAL BOLTON FIRE:		\$27,000	\$27,000
Buckhead Fire Special District Tax	\$11,700		
Refunds	(\$10)		
Releases	(\$90)		

State Shared Revenue \$0
TOTAL BUCKHEAD FIRE: \$11,600 \$11,600

S TOTAL FUNDS:

TOTAL REVENUES (ALL FUNDS):	\$67,018,005
TOTAL EXPENDITURES (ALL FUNDS):	\$67,018,005

SECTION II. TAX RATE LEVY

There is hereby levied for the fiscal year 2005-2006 an ad valorem property tax on all property having a situs in Columbus County as listed for taxes as of January 1, 2005, at a rate of Seventy-three (\$0.73) Cents per one hundred (\$100.00) dollars of assessed value of such property pursuant to and in accordance with the Machinery Act of Chapter 105 of the North Carolina General Statutes and other applicable laws. The estimated revenues from the ad valorem property tax are based on an established collection during the 2004-2005 fiscal year of Ninety-six (96%) percent of the levy and the estimated taxable base of two billion, nine-hundred and ninety nine million, eight-hundred and eighty-two thousand, one hundred dollars and 00/100 (\$2,999,882,100.00).

The revenue neutral tax rate would be Sixty-five (\$0.65) cents per one hundred in valuation.

Special district tax rates for purpose of providing Fire and Rescue Protection are also levied as follows:

DISTRICT	FEE
Evergreen Fire	Fee
Acme-Delco Fire	\$.12
Bolton Fire	\$.06
Brunswick Fire	\$.07
Buckhead Fire	\$.06
Cerro Gordo Fire	\$.10
Cole Fire	\$.10
Hallsboro Fire	\$.06
Klondyke Fire	\$.07
Nakina Fire	\$.08
North Whiteville Fire	Fee
Old Dock – Cypress Creek Fire	\$.08
Roseland Fire	\$.06
St. James Fire	\$.06
Tabor City Fire	\$.10
White Marsh / Welches Creek Fire	\$.08
Whiteville Rescue	\$.02
Williams Township Fire	\$.06
Columbus County Rescue Tax	\$.02

The revenue neutral tax rate would be:

Evergreen	Fee
Acme-Delco	\$.09
Brunswick	\$.05
Bolton	\$.04

Buckhead	\$.04
Cerro Gordo	\$.07
Cole	\$.07
Hallsboro	\$.04
Klondyke	\$.05
Nakina	\$.05
North Whiteville	Fee
Old Dock-Cypress Creek	\$.06
Roseland	\$.04
St. James	\$.04
Tabor City	\$.07
White Marsh-Welches Creek	\$.06
Whiteville Rescue	\$.02
Williams Township	\$.04
Columbus County Rescue Tax	\$.02

Special district tax rates for Water District II at \$0.09 per \$100 property valuation and Water District III at \$.13 per \$100.00 property valuation for property located within each water district.

The revenue neutral rate would be:

1) Water District II	\$.11
2) Water District III	\$.08

SECTION III. VARIOUS FEE SCHEDULES FOR COLUMBUS COUNTY

A. BUILDING PERMITS FEES

Residential

Stick Built (4 trips) based on \$50.00 per square foot heated floor space.

Heated Floor Space:

Base Fee-	\$150
\$4.00 per \$1,000 over \$50,000	

Unheated Floor Space:

Closed in Garage	\$20.00/sq.ft.
Porches	\$20.00/sq.ft.
Decks	\$20.00/sq.ft.
Storage Buildings (above 200 sq.ft.)	\$20.00/sq.ft.

Mobile/Modular Homes (marriage wall inspection required) (3 trips)

SW Mobile home Set-up & footings	\$100
DW Mobile Home Set-up & footings	\$150
Modular Home	\$150
Garages	\$20/Sq.ft.

Miscellaneous (2 trips)

Buildings moved onto lots (Residential)	\$100
Plus Plumbing and HVAC	\$25 each
Any addition to a building will be an added fee per square foot.	

Commercial

Heated Floor Space (4 trips)	
Base Fee	\$150
\$4 per \$1,000 over \$50,000	
Unheated Floor Space	
Based on \$20/Sq.Ft. for all unheated and unfinished area	

Plumbing:

Residential (2 trips)

0-12 fixtures	\$10/ fixture
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932

13 & up	\$120 + \$2 per fixture
Minimum fee for plumbing	\$40
Mobile Home Connections	\$50
Relocated House	\$50
Relocated House w/additional fixtures	\$75

Commercial (2 trips)	
0-12 fixtures	\$10/ fixture
13 & up	\$120 + \$5 per fixture

Electrical

Residential (New Construction) (2 trips)	
0-200 amps	\$70
201-400 amps	\$110
>400 amps	\$130+ \$.30 per amp

Commercial (New Construction) (2 trips)	
0-200 amps	\$90
201-400 amps	\$130
>400 amps	\$70 + \$.50 per amp

Service Upgrade (New Service) (1 trip)	
0-200 amps	\$50
201-400 amps	\$70
400 & up	\$70 + \$.30 per amp over 400

Wiring for Additions and Renovations with No Upgrades (1 trip)	
20 outlets	\$30
> 20 outlets	\$40

Electrical Verification of Existing Service

Residential	\$30
Commercial	\$30
Temporary Pole	\$30

Mechanical

Heat and Air (2 trips)	
Up to 1,000 sq. ft.	\$60
> 1,000 sq. ft.	\$60 + \$30 per 500 sq. ft.
Unit Change Out	No fee

Miscellaneous Permits

Insulation	\$30
Swimming Pool	\$100
Reinspection Fee	\$30
Signs & Billboards (up to \$25,000)	\$75
>\$25,000	\$150
Towers (up to \$50,000)	\$150
>\$50,000	\$150 + \$5 per \$1,000 in valuation
All Additional Inspections	\$30

NOTE: All applicable permits both septic tank and building are required before any construction work can begin or any residence is brought onto the property. The building inspections department will assess a penalty equal to twice the normal fee if this occurs.

B. MAP FEE SCHEDULE FOR COUNTY

STANDARD LAYERS:

__ Centerlines

- County Boundary
- Municipalities
- Hydrograph
- Fire Districts
- Law Enforcement areas
- Rescue Response
- Ortho-photography
- Satellite Annexations
- Parcels
- Townships

CUSTOM LAYERS:

- Flood plain zones
- School districts
- Political Districts,
(including commissioners, city Council, Senatorial, and House of Representatives)

NOTE: All standard layers are in linear

STANDARD LAYER MAPS

A.	8 ½ x 11	=	\$1.00
B.	11 x 17	=	\$2.00
C.	17 x 22	=	\$5.00
D.	18 x 18	=	\$5.00
E.	18 x 36	=	\$7.00
F.	22 x 34	=	\$10.00
G.	34 x 44	=	\$20.00
H.	36 x 40	=	\$20.00
I.	28 x 40	=	\$20.00

Price of map includes orthophotography layer as well as any layer listed as standard layers.

Countywide cadastral = \$100.00
 Countywide Ortho's = \$100.00

Additional analysis and custom maps will be charged at a rate of \$20.00/hour plus the costs of map and materials as listed above. Fees will be billed per 15 minutes of analysis. Any changes are considered to be custom and will be charged accordingly.

Lamination of maps is available at a cost of: \$1.00 per linear foot.

County wide road book= \$35.00 format.

C. ANIMAL CONTROL FEE SCHEDULE

Per day Boarding Fee for Dogs	\$10.00
Per day Boarding Fee for Cats	\$10.00

Boarding Fee for all other Animals kept at Animal Shelter - \$10.00 per day.

Per day Boarding Fee for all other animals not kept at the animal shelter shall be the actual amount charged by the caretaker or boarding of the animal.

Non-Routine charge for transporting the animal shall be the actual amount charged by the person providing the transporting.

Miscellaneous Fee - Euthanasia by Request	\$10.00	Per Animal
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Livestock Animal running at large Goats, cows, hogs, horses	1 st Time - \$50.00
	2 nd Time - \$75.00
	3 rd Time - \$100.00
	4 or more - \$150.00

Interference with Officer	\$150.00
Interference with traps or cage	\$100.00
Unspecified violation of the ordinance	\$50.00(each)
Dangerous Dog or Potentially dangerous	\$100.00

Violations

SECTION IV. SCHEDULE BUSINESS LICENSES

The business license fees are hereby continued for Fiscal Year 2005-2006.

SECTION V. ENTERPRISE FUNDS

A. SOLID WASTE FEES

The Solid Waste Tipping Fees are as follows for Fiscal Year 2005-2006. The Collection and Landfill Fees are hereby continued for Fiscal Year 2005-2006.

Commercial and Residential Tipping Fee	\$ 47.19/Ton
LCID and C&D Materials Tipping Fee	\$ 35.00/Ton
Collection and Landfill Fee for County Residents	\$177.00/Annually
Landfill Fee for Municipal Residents	\$ 90.48/Annually

B. WATER DISTRICT RATES

The following Water District Fees will take effect as of July 1, 2005.

DISTRICT I:	\$21 Flat rate (1 st 2,000 gals.) \$ 4/ 1,000 gals. after the 1 st 2,000 gals.
DISTRICT II:	\$22 flat rate (1 st 2,000 gals.) \$ 4/ 1,000 gals. after the 1 st 2000 gals.
DISTRICT III:	\$22 flat rate (1 st 2,000 gals.) \$ 4/ 1,000 gals after the 1 st 2000 gals.
DISTRICT IV.	\$21 flat rate (1 st 2,000 gals) \$ 4/1000 gals. after the 1 st 2,000 gals.
DISTRICT V:	\$21 flat rate (1 st 2,000 gals) \$ 4/1,000 gals. after the 1 st 2,000 gals.
COLUMBUS COUNTY WATER DISTRICT	\$21 flat rate (1 st 2,000 gals) \$ 4/ 1,000 gals. after the 1 st 2,000 gals.

SECTION VI. SALARIES

The following provision shall govern salary and wage compensation for Fiscal Year 2005-2006.

PAY PLAN: There is hereby continued a pay plan applicable to all County employees. The pay plan shall have a range and a mid point.

Full-time and part-time salaried employees, employed on or before July 1, 2004, will receive salary compensation equal to:

Less than six months employment - no increase

Less than two years – 2.5% cola

More than two years, but less than 10 – ½ way to midpoint, if at midpoint 2.5%

Ten years but less than 20 years – 3% if over mid point

Twenty or more years – 5% if over mid point

SECTION VII. BUDGET CONTROLS

The Board of Commissioners, in approving the proposed Budget, has utilized to the fullest extent possible its revenue sources and the County Administrator is herein directed to initiate steps to ensure that the Budget fixed herein is lived within.

SECTION VIII. APPROPRIATIONS

The amount of the General Fund proposed for the fiscal year 2005-2006 is hereby appropriated to the County Administrator for the operations of the Columbus County Government and its departments and agencies for the Fiscal Year beginning July 1, 2005 and ending June 30, 2006. In administering the program authorized under this Ordinance, the County Administrator is hereby authorized to transfer appropriations within a fund between objects of expenditures within a department without limitations and without a report being requested, and between departments within a fund not to exceed two thousand and 00/100 (\$2,000.00) dollars. Appropriations for land and new buildings included in this Ordinance, can be expended only after release by the Board of Commissioners. The Chairman of the Board and the Administrator are hereby authorized to execute the necessary agreements within funds included in the Budget Ordinance for the following purposes:

- (1) Grant agreement to Public and Non-Public Agencies;
- (2) Leases of normal and routine business equipment;
- (3) Consultant, Professional, or Maintenance Service Agreements;
- (4) Purchase of apparatus, supplies and materials where formal bids are not required by law;
- (5) Agreements for acceptance of State and Federal Grant Funds; **and**
- (6) Construction or repair work where formal bids are not required by laws.

SECTION IX. RESTRICTED REVENUES

The Finance Officer is hereby directed to fund appropriations, which have been specified revenue prior to the funding with General Fund monies. This is to include, but not limited to Fines and Forfeiture, ABC profits and Forestry Revenues.

SECTION X. PUBLIC PURPOSE LIMITATION

In accordance with Article V of the North Carolina Constitution which states in part, that "Power and Taxation shall be exercised for public purposes" and/or division of the State Supreme Court, the County Administrator shall require the following before releasing public funds to other governmental agencies or private groups:

- (1) The activity in question is for a public purpose;
- (2) The activity in question is one which the County is authorized to undertake or for which the County has specific statutory authorization for giving financial aid to the agencies in question; **and**
- (3) Through appropriate means, the County retains some degree of control over the expenditures of its funds.

SECTION XI. EFFECTIVE DATE

This Ordinance shall become effective July 1, 2005.

Adopted this the 30TH day of June 2005.

Motion by Commissioner Memory, seconded by Commissioner Godwin and passed.

Ayes Commissioners Dutton, Godwin, Jacobs, Memory, and Norris

Noes Commissioners McKenzie and Prevatte.

/s/ **SAMMIE JACOBS, Chairman**

COLUMBUS COUNTY BOARD OF COMMISSIONERS

ATTESTED BY:

/s/ **June B. Hall, Clerk to Board**

(SEAL)

Commissioner Memory made a motion to approve and adopt the Budget Ordinance, as presented by staff, seconded by Vice Chairman Godwin. A poll vote was taken with the following results:

AYES: Chairman Jacobs, Vice Chairman Godwin, Commissioners Memory, Norris and Dutton.

NAYS: Commissioners McKenzie and Prevatte.

The motion passed on a five (5) to two (2) vote.

Agenda Item #6: ADJOURNMENT:

At 6:45 P.M., Commissioner Memory made a motion adjourn, seconded by Commissioner Dutton. The motion so carried.

APPROVED:

JUNE B. HALL, Clerk to Board

SAMMIE JACOBS, Chairman