

COLUMBUS COUNTY BOARD OF COMMISSIONERS

Monday, June 06, 2005

6:30 P.M.

The Honorable Columbus County Commissioners met on the above stated date and at the above stated time in the Dempsey B. Herring Courthouse Annex Building located at 112 West Smith Street, Whiteville, North Carolina, for their regular scheduled meeting on the first Monday.

COMMISSIONERS PRESENT:

Sammie Jacobs, **Chairman**
 Kipling Godwin, **Vice Chairman**
 Amon E. McKenzie
 James E. Prevatte
 Bill Memory
 Lynwood Norris
 David L. Dutton, Jr.

APPOINTEES PRESENT:

Billy Joe Farmer, **County Manager**
 Darren L. Currie, **Assistant County Manager**
 June B. Hall, **Clerk to Board**
 Roxanne Coleman, **Finance Officer**

Agenda Items #1 and #2: MEETING CALLED TO ORDER and INVOCATION:

At 6:30 P.M., Chairman Jacobs called the meeting to order. The invocation was delivered by Commissioner Amon McKenzie. All in attendance stood and pledged Allegiance to the Flag of the United States of America which was led by Commissioner David L. Dutton, Jr.

Agenda Item #3: BOARD MINUTES APPROVAL:

Commissioner Norris made a motion to approve the following listed Board Minutes, as recorded, seconded by Commissioner Memory. The motion so carried.

- A. May 11, 2005 Budget Workshop Minutes;
- B. May 16, 2005 Regular Session Minutes;
- C. May 17, 2005 Regular Session Minutes (Resumed);
- D. May 17, 2005 Budget Workshop Minutes; **and**
- E. May 20, 2005 Special Called Emergency Meeting.

Chairman Jacobs stated there would be a deviation from the Agenda and Agenda Item #10 would be addressed.

Agenda Item #10: ADMINISTRATION - APPROVAL TO PROCEED WITH EASTERN-END WATER FEASIBILITY STUDY:

Gail Edwards, Project Manager, requested Board approval of Tony Boahn's, Engineer for McKim and Creed, recommendation to proceed with the eastern-end Water Feasibility Study. Tony Boahn delivered a presentation to the Board relative to this matter and the Executive Summary is as follows.

EXECUTIVE SUMMARY**Purpose:**

The purpose of this study was to determine the feasibility of providing a public water system to residents of eastern Columbus County and to evaluate the viability of creating an Eastern Columbus County Water District.

Methodology:

Water supply sources as well as water distribution system alternatives were examined to determine the most cost effective options available relative to the number of potential customers. Additionally, interconnections with existing water systems within Columbus County as well as local municipalities were examined for cost and feasibility.

Opinions of probable project costs were provided for each alternative. Annual debt service and average monthly customer bills were calculated for the recommended alternatives, inclusive of various grant percentages available through potential funding sources.

Findings:

Evaluation of alternatives yielded that the most cost effective water supply source would be provided by Brunswick County's Northwest Water Treatment Plant. This plant is supplied raw water from the Cape Fear River via the Lower Cape Fear Water and Sewer Authority, of which Columbus County is a member. The Northwest Water Treatment Plant will provide a dependable source of potable water to residents in the proposed Eastern District.

It was also determined that the configuration of the water distribution system for the proposed Eastern District would be most practical if segmented into two (2) phases, noted as Phase I and Phase II. Phase I is inclusive of the US 74/76 corridor and areas north of US 74/76. Phase II is inclusive of areas south of the US 74/76 corridor. Each phase was evaluated for population densities and modified to serve the areas where population densities proved cost effective. It is recommended that Phase I be constructed initially at a probable project cost of approximately \$7 million. Phase 2 would be constructed after Phase I if deemed feasible at a probable project cost \$3.3 million. Average monthly customer bills could vary between \$36 and \$75, depending upon user participation, grants, loans, or combinations of each.

Recommendations:

The analysis determined that the best method to provide a water system to eastern Columbus County can be accomplished by:

- Forming an Eastern Columbus County Water District
- Purchasing treated water from Brunswick County's Northwest Water Plant
- Holding public meetings to generate and ascertain interest
- Offer fee incentives for the purchase of initial water "taps"
- The pursuit of grants and low-cost loans to offset user costs

Vice Chairman Godwin asked Tony Boahn what the actual costs to Columbus County would be. Mr. Boahn replied stating it would be \$7 million for Phase I and \$3.3 million for Phase II and that depends on the number of grants, loans, etc. that would be utilized in the process, in addition to the length of time for the initial start.

Commissioner Prevatte stated the following:

1. It is my understanding that Columbus County has borrowed all the money they can possibly borrow and continue to operate;
2. If this district is started, I do not want to hear anything about mandatory hookups or additional taxes having to be paid by the affected citizens;
3. This district needs to be one hundred (100%) percent self-sustaining if the decision is made to proceed with it; **and**
4. I am all for providing the citizens with good water, but if this system is done, it needs to pay for itself and not be a burden to our taxpayers.

Vice Chairman Godwin asked Tony Boahn if he had a feel for the signups yet. Mr. Boahn replied stating no, this is the next step in this process

Chairman Jacobs stated there would need to be multiple public hearings conducted in all the affected areas to obtain an accurate picture of this situation. Mr. Boahn concurred.

Commissioner Memory asked Tony Boahn if \$7 million was a valid cost of Phase I. Mr. Boahn replied stating yes, but this amount does depend on grants, loans, etc. that is utilized.

Commissioner Memory stated the water in this area is of very bad quality and this is the area of the county that needs good potable water the most and seems to have been overlooked in the process.

MOTION:

Commissioner Memory made a motion to accept this as information, and ask the staff to go ahead and send out petitions to the Eastern end of this proposed area of Water District VI, or may be known as Water District VI, so the Board can come to a conclusion, as soon as possible, as to the need of this proposal, and determine if it will float. This motion was seconded by Commissioner

McKenzie. The motion so carried.

Commissioner Prevatte stated that Columbus County's financial status is bad, and, if, indeed these public hearings are conducted, I suggest that very good minutes be kept for future reference, so we will all know what was said by the engineering firm, the County Commissioners and the public.

Commissioner Memory stated that two (2) private citizens, namely Donnell King and Nelda Hufham were present tonight that wanted to speak relative to this matter and requested they be allowed to do so. Chairman Jacobs stated they would be allowed to speak at this time in lieu of at the Public Comments portion of this meeting. The following was stated:

1. **Donnell King:** stated the following:

I have been informed that there would not be sufficient funds available for the boring under US 74/76 and, if this is the case, that will limit quite a few citizens in this area from having access to water. Leroy Sellers, Water Superintendent, replied stating that sufficient money had been obtained to accomplish this task.

2. **Nelda Hufham:** stated the following:

- A. I am a private citizen, and taxpayer, in this area, and the water is of very bad quality;
- B. I cannot wash my clothes with this water, thus, resulting in frequent visits to a laundromat;
- C. I have to wipe down my kitchen sink and bathroom fixtures very quickly after this water makes contact in order to keep the same looking decent
- D. This water is not drinkable;
- E. I am spending more each month to avoid using this water than I would be spending on a monthly water bill; **and**
- F. I have brought with me a jar of this water for everyone to see its condition.

Agenda Item #4: EMERGENCY SERVICES - APPROVAL OF RESOLUTION EXPRESSING OPPOSITION OF HOUSE BILL 1638:

Ronnie Hayes, Emergency Services Director, requested Board approval and adoption of the following Resolution.

**RESOLUTION EXPRESSING OPPOSITION OF
HOUSE BILL 1638**

WHEREAS, the North Carolina General Assembly is considering House Bill 1638; **and**

WHEREAS, the bill transfers the funding for 9-1-1 systems from a fee collected on telephone statements to local governments by means of a "Special Use Tax"; **and**

WHEREAS, the "Special Use Tax" would be billed as a property tax and can not exceed \$24.00 per taxpayer; **and**

WHEREAS, a local government may not impose a "Special Use Tax" until it has spent all monies currently held in its Emergency Telephone System Fund; **and**

WHEREAS, the effective date of the legislation correlates to having the telephone companies stop collection of current 9-1-1 telephone revenues before local governments could pass a "Special Use Tax" resulting in considerable loss of funding for 9-1-1 centers statewide, **and**

WHEREAS, the funding deficit impact would necessitate local governments to pay for 9-1-1 systems from the General Fund; **and**

WHEREAS, this bill titled "9-1-1 Service Taxes" that seeks to amend G.S.62A by transferring the collection of 9-1-1 fees to local governments is not in the best interest of the citizens of North Carolina and would critically diminish the ability of 9-1-1 in the state of North Carolina to improve their systems and be ready to meet the challenges of new technologies.

NOW, THEREFORE, BE IT RESOLVED, the County of Columbus is opposed and does

not support the passage of H1638 that eliminates existing charges on telephone subscribers and transfers funding of 9-1-1 systems to local governments.

ADOPTED this the 6th day of June, 2005.

COLUMBUS COUNTY BOARD OF COMMISSIONERS
/s/ **SAMMIE JACOBS, Chairman**

ATTESTED BY:
/s/ **JUNE B. HALL, Clerk to Board**

Commissioner Memory made a motion to approve and adopt the Resolution expressing Opposition of House Bill 1638, seconded by Commissioner McKenzie. The motion so carried.

Agenda Item #4: EMERGENCY SERVICES - APPROVAL OF BUDGET AMENDMENT FOR COLUMBUS COUNTY SPECIAL RESCUE TEAM:

Ronnie Hayes, Emergency Services Director, requested Board approval of the following Budget Amendment, stating this was a fifteen thousand and 00/100 (\$15,000.00) dollars donation from Georgia Pacific for the purchase of equipment for a Special Rescue Team and International Paper has given a two hundred fifty and 00/100 (\$250.00) dollars donation. International Paper has provided special training to the members of this team. This team will help industry meet OSHA requirements for Confined Space Rescue and Specialized Rescue Teams.

TYPE	ACCOUNT	DETAILS	AMOUNT
Expenditure	10-530-3400	Columbus County Special Rescue	\$15, 250.00
Revenue	10-336-0250	Columbus County Special Rescue	\$15,250.00

Commissioner Memory made a motion to approve the Budget Amendment in the amount of fifteen thousand two hundred fifty and 00/100 (\$15,250.00) dollars, seconded by Vice Chairman Godwin. The motion so carried.

Agenda Item #6: PURCHASING - APPROVAL OF LEASE CONTRACT WITH TOSHIBA BUSINESS SOLUTIONS FOR COPIERS AND FAX MACHINES:

Stuart Carroll, Purchasing Director, requested Board approval to accept the lease contract from Toshiba Business Solutions for copiers and fax machines, for one (1) year, pending budget approval, for up to five (5) years. The county savings will be \$102,656 for the first year and \$310,880 up to the fifth year. This request is pending review and approval of the contract by the County Attorney. (Note: No cost was stated for the contract and no document was available for review.)

With the input from the Department Heads, Mr. Stuart compiled a list of where the savings would be realized and stated there would be a four hundred sixteen thousand and 00/100 (\$416,000.00) cost savings in copies.

Commissioner Memory made a motion to take this request under advisement and revisit.

Vice Chairman Godwin made an amended motion to take this request under advisement and discuss during the next Budget Workshop. The amended motion was seconded by Commissioner Norris. The amended motion so carried.

Agenda Item #7: TABOR CITY CHAMBER OF COMMERCE - REQUEST FOR POSSESSION OF FIREWORKS:

Cynthia S. Nelson, Executive Vice President, Tabor City Chamber of Commerce, requested Board permission to possess, transport, receive, deliver, and display fireworks at South Columbus High School on Monday, July 4, 2005, for the 18th Annual Columbus County Fourth of July Fireworks Celebration.

Commissioner Norris made a motion to permit the Tabor City Chamber of Commerce to possess, transport, receive, deliver, and display fireworks at South Columbus High School on Monday, July 4, 2005, for the 18th Annual Columbus County Fourth of July Fireworks Celebration, seconded by Commissioner Memory. The motion so carried.

Agenda Item #8: SHERIFF - REQUEST FOR PAY GRADE REVISIONS:

Sheriff Christopher Batten requested Board approval for some revisions to pay grades on the Sheriff's Department Organizational Chart as a result of the new Pay Plan that has been done by Chris May, as follows:

POSITION	CURRENTLY	REQUESTED
Chief Deputy (Major)	70	72
Chief of Detectives (Captain)	68	70
Patrol Administrator (Captain)	68	70
Chief of Operations (Captain)	68	70
Detention Administrator (Captain)	68	70
Lead Narcotic Detective (Lieutenant)	67	68
Assistant Patrol Administrator (Lieutenant)	67	68
Chief Detention Officer (Lieutenant)	67	68
Court Supervisor (Lieutenant)	67	68
Jail Cook I	52	56
Jail Cook II (Change name to Nutrition Assistant)	55	59

Commissioner McKenzie made a motion to approve the revisions to the pay grades on the Sheriff's Department Organizational Chart, seconded by Commissioner Memory. The motion so carried.

Agenda Item #9: SHERIFF - REQUEST BOARD ACTION TO AMEND THE 2004-2005 SHERIFF'S BUDGET:

Sheriff Christopher Batten requested Board approval to amend the 2004-2005 Sheriff's Budget with the approval of the following Budget Amendments and stated the following reasons for the request:

TYPE	ACCOUNT	DETAILS	AMOUNT
Expenditure	10-510-2600	Advertising	(\$439)
	10-520-4500	Contract Services	(\$28)
	10-520-4700	Custodial Care - Raleigh	\$8,200
	10-520-3300	Dept Supplies and Materials	\$36,043
	10-520-0500	FICA	(\$7,000)
	10-510-0500	FICA	\$2,631
	10-520-0600	Insurance - Employee Benefits	(\$37,999)
	10-510-0600	Insurance - Employee Benefits	\$16,888
	10-520-5400	Insurance - Prof Liability	\$1,250
	10-510-0300	LEO Separation	(\$5,746)
	10-510-0201	Longevity	(\$1,000)

	10-510-1600	M & R - Equipment	(\$3,923)
	10-520-1600	M & R - Equipment	(\$3,504)
	10-510-1800	M & R - Radios	\$10,000
	10-510-7400	Capital Outlay	\$4,119
	10-520-1500	M/R - Building	(\$28,706)
	10-520-4600	Medical Expense	\$55,455
	10-520-5700	Miscellaneous Expenses	\$452
	10-510-1100	Postage	(\$2,028)
	10-510-8100	Principal-Leased Vehicles	\$11,890
	10-510-0400	Professional Fees	(\$2,000)
	10-510-0601	Retirees Insurance	\$3,115
	10-520-0700	Retirement	(\$452)
	10-510-0901	Retirement - 401 (K)	\$7,114
	10-520-0200	Salaries and Wages	(\$82,944)
	10-510-0200	Salaries and Wages	\$451
	10-520-3400	Special Fees - Juvenile Detention	\$28,706
	10-520-1400	Travel	(\$1,250)
	10-510-1400	Travel	\$228
	10-510-0900	Unemployment Insurance	\$5,997
	10-520-3600	Uniforms	\$1,842
	10-510-3600	Uniforms	(\$17,390)
	10-520-1300	Utilities	\$28
		Funds Below from Garage Funds and Undesignated Funds	
	10-510-3100	Automotive Supplies	\$46,197
	10-510-1700	M & R - Vehicles	\$32,922
	10-510-3200	Office Supplies	\$2,129
	10-510-3300	Dept. Supplies and Materials	\$18,472
	10-510-4500	Contract Services	\$7,112
	10-510-1100	Telephones	\$6,443
	10-510-8200	Interest - Leased Vehicles	\$2,518
	10-510-5400	Insurance- Bond. Prof Liab	\$7,733
	10-520-4700	Custodial Care - Raleigh	\$59,421
Revenue	10-427-7400	Purchasing - Capital Outlay	\$58,000
	10-399-0000	Fund Balance	\$124,947
Expenditure	10-510-7400	Capital Outlay	\$8,000
Revenue	10-510-0335	Miscellaneous Revenue	\$8,000

1. Automobile maintenance and repair has gone up a sizable amount;
2. The inmate medical expenses have skyrocketed; **and**

3. At the present time, we have four (4) HIV positive inmates that cost \$2600 per month; **and**
4. This has resulted in the budget being under the projected amount.

Vice Chairman Godwin asked Sheriff Batten if he had looked at any other billing assistance to help with these inmates, possibly Medicaid. Sheriff Batten replied stating that, at the present time, when the criminals are incarcerated, if they are presently on Medicaid, their benefits cease, and this was a major concern at the last conference I attended. We have formed a committee that is presently checking into this matter to check into any other resources that could be utilized

Commissioner Norris made a motion to approve amending the Sheriff's Department 2004-2005 Budget through the approval of the two (2) listed Budget Amendments, seconded by Commissioner Memory. The motion so carried.

Agenda Item #11: REGISTER OF DEEDS - DEPARTMENTAL UPDATE: Kandance Whitehead, Columbus County Register of Deeds, delivered the following Departmental Update to the Board.

Monthly Category 07/01/2004 - 06/03/2005

CATEGORY	ITEMS	AMOUNT
Certified Copies	6274	\$57,023.00
Certified Copies NC	150	\$-0-
Copies	38,977	\$9,774.25
Deeds of Trust	1953	\$78,252.00
Deeds	2532	\$44,912.00
Marriage Licenses	350	\$17,500.00
Miscellaneous	2413	\$44,326.00
Revenue	-0-	\$159,108.00
SATS	1632	\$-0-
UCCS	111	\$3,416.00
GRAND TOTALS:	54,392	\$414,311.25

1. Of the \$17,500.00 amount for Marriage Licenses, one-half (½) of this was sent to the State;
2. Of the \$159,108.00 amount for Revenue, which is Excise Tax, one-half (½) was sent to the State;
3. The \$414,311.25 Grand Total Amount, minus the amount that was sent to the State, will equate to \$326,007.25; **and**
4. The Columbus County Register of Deeds Office will be closed next week for the purpose of relocating to our new office at the newly renovated Hill Building.

Vice Chairman Godwin asked Ms. Whitehead if she knew what the total value of conveyed property was in Columbus County. Ms. Whitehead replied stating she did not know at this time, but she was working on this.

RECESS REGULAR SESSION and enter into COLUMBUS COUNTY WATER and SEWER DISTRICT I BOARD MEETING:

At 8:45 P.M., Commissioner Memory made a motion to recess Regular Session and enter into Columbus County Water and Sewer District I Board Meeting, seconded by Commissioner Norris. The motion so carried.

Agenda Item #12: ADMINISTRATION - APPROVAL OF THE OCCUPANCY LICENSE AGREEMENT BY AND BETWEEN COLUMBUS COUNTY AND CAROLINA SOUTHERN RAILROAD:

Agenda Item #13: ADMINISTRATION - APPROVAL OF NOTICE TO PROCEED WITH 7000 LF OF WATER LINE ON OLD STAKE ROAD:

This information will be recorded in Minute Book 1 for the Columbus County Water and Sewer District I Board.

ADJOURN COLUMBUS COUNTY WATER and SEWER DISTRICT I BOARD MEETING and resume REGULAR SESSION:

At 8:49 P.M., Commissioner Memory made a motion to adjourn Columbus County Water and Sewer District I Board Meeting and resume Regular Session, seconded by Commissioner Norris. The motion so carried.

Agenda Item #14: PRESENTATION OF THE COLUMBUS COUNTY 2005-2006 PROPOSED OPERATING BUDGET AND ESTABLISHMENT OF PUBLIC HEARING DATE:

Billy Joe Farmer, County Manager, requested Board acceptance of the 2005-2006 Proposed Operating Budget and the establishment of a Public Hearing date for the same on June 20, 2005, at 5:30 P.M., accompanied by the following Columbus County Fiscal Year 2005-2006 Budget Message.

Overview

The Proposed Budget for fiscal year 2005-2006 is hereby presented to you in accordance with the North Carolina Budget and Fiscal Control Act, North Carolina General Statutes, and NCGS 153A-82. North Carolina law states that a balanced budget must be publicly presented by June 1 and a balanced budget adopted by June 30. It is however understood that a presentation made on the first regular Board meeting in June will substantively comply with the afore-mentioned legal requirements.

No communication has been received from the Board of Commissioners after the second budget workshop, either individually or as a whole, therefore this budget had to be constructed in a very fundamental nature. Although fundamental, it must be noted that this budget in its entirety is eminently workable, and if adopted verbatim and executed with fiscal constraint and proper adherence to established protocols or public financial management, will not generate an unfavorable audit report. It is however highly probable the Board of Commissioners will desire to meet prior to final adoption and customize this document to reflect such body's desires and policies.

The following information is not meant to be comprehensive, but rather is intended to cover and highlight some significant aspects of the budget.

Multi-Function Governmental Complex

The sum of \$90,000 has been budgeted for completion of the renovation of the building purchased in 02-03 for use as a governmental complex housing the functions of Tax Administration, Register of Deeds, Purchasing and MIS.

Education

Both City and County Schools' capital outlay requests were reduced, City from \$335,000 to \$95,000 and County from \$1,393,300 to \$390,000, a reduction for both from their requested amounts of 73%. Total allocations for City and County Schools were increased from \$1,563,545 to \$1,724,599 and from \$4,060,719 to \$4,477,335 respectively, for a total increase of \$577,671. This allocation conforms to the last known DPI ADM allocation rate of .7212/.2788.

The college's proposed allocation has been increased from \$1,042,891 to \$1,101,476, for an increase of \$58,585. Capital Outlay has been decreased from a request of \$150,000 to \$100,000 for a reduction approximately one-third.

It is abundantly clear the importance of education in Columbus County, and that education's financial support from the County has not increased in several years, and this may be an area the Commissioners wish to review further.

Staff Increases

Thirteen new positions have been added to the Sheriff's Department for the detention facility, twelve officers and a part-time nurse going full-time.

One new position has been added to Solid Waste, a truck driver.

One new position has been added in Finance, by splitting the Assistant Finance Officer position that will be vacated into two positions.

A full-time temporary position in Purchasing has been budgeted as a full-time permanent position.

Employee Pay Increases

Pay increases have been budgeted at 5% across the board.

Enterprise Funds

Solid Waste - Solid Waste fees were budgeted to remain the same, even though the RFP protocol for procuring the service utilized by staff will save approximately 3 ½ million dollars over the five years contract period. The reason for this is that the General Fund had subsidized the Solid Waste Fund in the amount of approximately 3 million dollars. One million two hundred thousand (\$1,200,000.00) dollars is budgeted for repayment to the General Fund in this fiscal year.

The proposed fee schedule is:

*Regular Tipping Fees	45/ton
*LCID Tipping Fees	35/ton
*Operations Fees:	
a) County Resident	177/year
b) Municipal Resident	87/year

Water District I - Water District I's revenues are sufficient to pay its expenditures, accordingly, the minimum charge for the first 2,000 gallons of \$21 and flat charge of \$4.00 per thousand gallons for all usage over 2,000 gallons remain the same as the previous year.

Water District II - More than 2,200 residences have lines running in front of their property, although only 1,128 customers were actively using water as of the time of this preparation. A property tax increase of 9 cents at a 93% collection rate is proposed to pay the projected principle and interest payment shortfall of approximately \$241,000 for fiscal year 05/06. This is a reduction from the 04/05 fiscal year tax rate of 15 cents. A flat rate of \$22.00 per month and \$4.00 per thousand gallons for all usage over 2,000 gallons remains proposed for the 05/06 fiscal year, with an estimated revenue of approximately 380,000.

Water District III - More than 1,500 residences have lines running in front of their property, although only 820 customers are actively using water at the time of this preparation. A property tax increase of 19 cents was proposed for 04/05 to pay the principle and interest payment, although a rate of 11 cents was actually adopted. A property tax rate of 13 cents at a 93% collection rate is proposed to pay the projected principle and interest shortfall of approximately \$220,000. A flat rate of \$22.00 per month and \$4.00 per thousand gallons for all usage over 2,000 gallons is calculated for the 2005/2006 fiscal year, with an estimated revenue of approximately \$287,000.

Water District IV - Rates in Water District IV are calculated at \$21 minimum fee, and \$4.00 per thousand for all usage over 2,000 gallons.

Additional Sources of Revenue

Ad-valorem Property Tax Collections - Tax collections are calculated based on a collection rate of 95%, when coupled with the revaluation have thus added approximately \$2,745,030 to General Fund revenues at a proposed **reduction of 3 cents** to a rate of 75 cents per 100. After a revaluation it is expected that a significant reduction in the tax rate be made, however, further reductions to the tax rate must be predicated by policy decisions by the Board of Commissioners since it is law that revenues must balance expenditures. Revenue neutral is calculated at approximately 65.5 cents per \$100.

Transfers from Other Departments to the General Fund - Transfers to the General Fund from other departments are as follows:

- 1) \$1,200,000 from Solid Waste
- 2) \$321,250 from the Department of Aging

These transfers amount to the equivalent of approximately 4 ½ cents of property tax that is not required in this fiscal year's budget.

Other Items of Interest

Jail Project and Educational Needs - The jail and school construction projects principle and interest repayments are budgeted for \$978,880, with the first payment tentatively scheduled for April of 06. Ongoing operations and maintenance needs for both concerns are not included in this amount.

Special Appropriations - Please refer to the attached spreadsheet. Only existing special appropriations have been included in this proposal, with new appropriations being a policy matter for review by the Board of Commissioners.

Conclusion

Staff has worked hard to give you a balanced budget proposal for fiscal year 2005-2006, with special effort and dedication being provided by the Assistant County Manager. This presentation is in conformance with all applicable legal requirements and is a quality document in itself. The budget, however, is by statute the Columbus County Board of Commissioners' budget. Please amend and make changes as appropriate as you work on the Budget and conduct the Public Hearing so as to accomplish the objectives and policies that best serve the citizens of Columbus County.

Respectfully submitted,
/s/ Billy Joe Farmer, County Manager

(Attached Spreadsheet)

Special Appropriations for Columbus County

Organization	Funded Amount 03-04	Requested Amount 04-05	Funded Amount 04-05	Requested for 05-06	
Families First	\$8,000	\$10,000	\$8,000	\$10,000	
American Legion	\$0	\$2,550	\$2,550	\$2,550	
Governor's One-on-One	\$5,000	\$15,000	\$5,000	\$15,000	
Literacy Council	\$1,200	\$2,000	\$1,200	\$2,500	
Cape Fear RC&D	\$3,000	\$3,000	\$3,000	\$3,000	Annual Dues
CAVE (SCC)	\$1,500	\$10,000	\$1,500	\$1,500	Did Not Receive Request
RSVP (SCC)	\$19,500	\$26,000	\$19,500	\$19,500	
City of Whiteville (Parks 2 of 3)	\$25,000	\$25,000	\$25,000	\$25,000	
Cape Fear Sentencing	\$4,500	\$4,500	\$4,500	\$4,500	
SE Sickle Cell Association	\$1,200	\$3,000	\$1,200	\$3,000	
Col. Co. Youth and Families	\$0	No specific \$ requested		\$5,000	
Lower Cape Fear Hospice	\$1,200	\$1,500	\$1,200	\$10,000	1 of 5 payments
Columbus County Arts Council		\$2,000	\$2,000	\$3,500	
ARC-Summer Handicap Prog.	\$4,800	\$4,800	\$4,800	\$4,800	
TOTALS:	\$74,900	\$109,350	\$79,450	\$109,850	

New Organizations Requesting Funds for FY 05-06:

Carousel Center, Inc.
Dorothy's Rescue Dogs

\$10,000
No specific amount requested

Organizations not Requesting Funds. There were funded 03-04 fiscal year.

Rollin Cobras	\$5,000				
Southeastern Oratorio Society	\$800		\$800	\$800	

Other Major Funding Request:

21 st Centuries Committee	\$25,000	\$500,000	-0-	\$500,000	
Town of Chadbourn (Rec. Progs.)				\$20,000	

Jury Commission for Columbus County Motion: Vice Chairman Godwin Second: Commissioner Norris	EB	J.B. Evans	06-30-2005	Hold
Juvenile Crime Prevention Council	I III IV V VI VII	Anthony (Andy) Anderson Jerry Jacobs JoAnn Rhodes Judy Gore Spivey David Lawrence Jenny Croft	06-30-2005 06-30-2005 06-30-2005 06-30-2005 06-30-2005 06-30-2005	Reappoint Reappoint Reappoint Reappoint Hold Reappoint
Library Board of Trustees	VII I	Pamela L. Stanley Carol Caldwell	06-30-2005 06-30-2005	Reappoint Reappoint
Social Services Board (Columbus County) Motion: Commissioner Dutton Second: Commissioner Prevatte	EB	Bill Memory	06-30-2005	Reappoint
Southeastern Community College Board of Trustees	V	John C. Williams	06-30-2005	Reappoint
Vehicle Review Committee (Columbus County) Motion: Commissioner McKenzie Second: Commissioner Norris	EB	Robert White Anthony H. Ray	02-01-2005 02-01-2005	Reappoint Hold

Agenda Item #16: APPOINTMENT - HOUSING ADVISORY COMMITTEE:

Ed Worley, Aging Director, recommended July Ward to be reappointed to the Columbus County Housing Advisory Committee, as the representative from the Aging Department, for a two (2) year term, with term expiring June 30, 2007.

Commissioner Dutton made a motion to reappoint July Ward to the Columbus County Housing Advisory Committee for a two (2) year term, with term expiring June 30, 2007, seconded by Commissioner Memory. The motion so carried.

AGENDA ADD-ON:

Item #1: EMERGENCY SERVICES - REQUESTING NORTH CAROLINA REDEVELOPMENT CENTER (NCRC) TO ADMINISTER THE COLUMBUS COUNTY CHAF PROGRAM OF 2004:

Ronnie Hayes, Emergency Services Director, requested Board approval for the North Carolina Redevelopment Center (NCRC) to administer the Columbus County CHAF Program of 2004. Mr. Hayes stated the following:

1. In a previous meeting, the County Commissioners agreed to send a letter of intent to NCRC to express our intent to participate in the Crisis Housing Assistance Fund (CHAF);
2. In the past month, applications for assistance from the citizens of Columbus County have been taken at the Cooperative Extension Office;
3. As of last week, there have been one hundred ninety-six (196) applications taken in Columbus County;
4. This is too many for our staff to handle properly;
5. The NCRC has offered to administer our program for us, at no cost to the county;
6. Columbus County will need to provide space for their personnel to work, and a contact person;
7. I have included myself as the contact person; **and**
8. The deadline for this information is June 17, 2005.

Commissioner Norris made a motion to approve the North Carolina Redevelopment Center (NCRC) to administer the Columbus County CHAF Program of 2004, seconded by Commissioner Prevatte. The motion so carried.

Agenda Item #17: CONSENT AGENDA ITEMS:

A. Budget Amendments:

Commissioner Norris made a motion to approve the following Budget Amendments, seconded by Vice Chairman Godwin. The motion so carried.

TYPE	ACCOUNT	DETAILS	AMOUNT
Expenditure	10-700-9700	ED Tap-Health Department	\$1,675
	10-700-9701	ED Tap-Dept of Aging	\$825.00
	10-660-9999	Contingency	(\$2,500)
Expenditure	10-610-6070	Crisis Intervention	\$12,119
	10-610-6000	Food Stamp Issuance	(\$264)
	10-610-6051	Emergency Assistance	\$264
Revenue	10-348-1621	Crisis Intervention	\$12,119
Expenditure	10-430-5720	List Maintenance Grant	\$3,414
Revenue	10-348-2405	List Maintenance Grant	\$3,414
Expenditure	54-510-7400	Capital Outlay (for forklift)	\$4,800
	54-510-3300	Dept Supplies (fingerprint comparator)	\$1,050
	54-510-7400	Capital Outlay (for heat/ac unit)	\$2,425
	10-520-4600	Medical Expenses	\$2,176
Revenue	54-399-0000	Fund Balance Appropriated	\$8,275
	10-335-0000	Miscellaneous Revenue	\$2,176
Expenditure	10-650-3700	Sales Tax	\$18,000
	10-650-6000	Aviation Fuel Purchases	\$285,000
Revenue	10-335-0000	Aviation Fuel Sales	\$303,000
Expenditure	11-510-7400	Capital Outlay	\$10,814
Revenue	11-349-0000	LLEB Grant Revenue	\$10,814

B. Tax Refunds and Releases:

Commissioner Prevatte made a motion to approve the following Tax Refunds and Releases, seconded by Commissioner Norris. The motion so carried.

*****NOTE: This information can be found at the very end of these minutes due to the incompatibility of the computer programs between the Tax Office and the Governing Body Office.**

Agenda Item #18: COMMENTS:

Chairman Jacobs opened the floor for comments that anyone would like to make. The following people spoke.

A. Public:

1. **Ricky Williamson:** stated the following:
 - A. I am here tonight to speak to the Board regarding the reduction of the tax rate;
 - B. Historically, the tax rate has been reduced after a revaluation has been done;
 - C. If the tax rate remains the same, it will hurt many of our citizens;
 - D. The regular tax rate, in addition to the imposed tax for water has put a big dent in many pocketbooks; **and**
 - E. I am requesting the Board to consider lowering the tax rate for the benefit of the citizens.

2. **Alexis Prease:** stated the following:
 - A. I initially got interested in attending these Board Meetings, when a five (5) acre tract of property, I own, escalated in value from five thousand and 00/100 (\$5,000.00) dollars to fifteen thousand and 00/100 (\$15,000.00) dollars;
 - B. With the help of Richard Gore, Columbus County Tax Administrator, this problem was resolved; **and**
 - C. I am here tonight to request the Board to give special consideration to the customers in Water Districts II and III during the Budget process.

3. **Robert Eugene Adams:** the previous speaker has covered the subject I was going to address.

B Board of Commissioners:

Chairman Jacobs: stated the following:

- A. I would like for you to review the Outstanding Tax Report that Richard Gore, Columbus County Tax Administrator, has given us. The percent collected is now at ninety-five (95%) percent, and we need to commend him on the hard work; **and**
- B. I would like to recognize all the department heads that are in attendance.

RECESS REGULAR SESSION and enter into CLOSED SESSION in ACCORDANCE WITH N.C.G.S. §143-318.11 (3) and (6):

At 8:21 P.M., Commissioner Memory made a motion to recess Regular Session and enter into Closed Session in accordance with N.C.G.S. §143-318.11 (3) and (6), seconded by Vice Chairman Godwin. The motion so carried.

No official action was taken.

ADJOURN CLOSED SESSION and resume REGULAR SESSION:

At 8:37 P.M., Commissioner Memory made a motion to adjourn Closed Session and resume Regular Session, seconded by Chairman Jacobs. The motion so carried.

**TAX REFUNDS (as submitted to the Governing Body Office from the Tax Office):
June 06, 2005**

The Tax Administrator's Office recommends that the values listed below be refunded to the following citizens:

Type	First Name	Amount Released	Property	Year	Account #	Bill #	Total
Refunds	Beck, Timothy H.		Refund user fee on vacant land. Approved by.				
		\$0.00	\$0.00	2004	03-0403	8515	\$177.00
	542 Avery Ward Rd. Nakina						
	NC 28455						
Refunds	Burge, Steven		Refund a portion of the property value, and a portion of the Columbus Rescue. The home was billed with the incorrect size.				
		\$60.84	\$7,800.00	2001	12-0472	8430	\$62.40
	501 Macedonia Ch. Rd. Evergreen						
	NC 28438						
Refunds	Burge, Steven		Refund a portion of the property value and a portion of the Columbus Rescue. Billed with incorrect house size.				
		\$60.84	\$7,800.00	2002	12-0472	6185	\$62.40
	501 Macedonia Ch. Rd. Evergreen						
	NC 28438						
Refunds	Burge, Steven		Refund a portion of the property value and a portion of the Columbus Rescue fee. House was billed with incorrect size.				
		\$60.84	\$7,800.00	2003	12-0472	3210	\$62.40
	501 Macedonia Ch. Rd. Evergreen						
	NC 28438						
Refunds	Burge, Steven		Refund a portion of the property value, a portion of the Columbus Rescue (1.56) and a portion of the				

				W2 (11.70). The house was billed with the incorrect			
					\$60.84	\$7,800.00	2004 12-0472 8824 \$74.10
504 Macedonia Ch. Rd. Evergreen	NC 28438	Cartrette, Ashley	Refunds	Refund user fee on vacant lot. Approved by Solid Waste.			
					\$0.00	\$0.00	2004 01-0335 8949 \$177.00
3852 James B. White Hwy. N. Whiteville	NC 28472	Council, Willis	Refunds	Refund a portion of the property value and a portion of the Columbus Rescue. Property is double listed in the name of Nicholas Rogers.			
					\$8.64	\$1,200.00	2000 11-0691 8696 \$9.36
P.O. Box 763 Whiteville	NC 28472	Council, Willis	Refunds	Refund a portion of the property value and a portion of the Columbus Rescue fee. The property is double listed in the name of Nicholas Rogers.			
					\$9.36	\$1,200.00	2001 11-0691 2713 \$10.32
P.O. Box 763 Whiteville	NC 28472	Council, Willis	Refunds	Refund a portion of the property value, a portion of the Columbus Rescue (.24) and a portion of the Hallsboro Fire (.72). Property is double listed in the name of Nicholas Rogers.			
					\$9.36	\$1,200.00	2002 11-0691 6471 \$10.32
P.O. Box 763 Whiteville	NC 28472	Page, Paul	Refunds	Refund user fee. Customer is using a commercial hauler. Approved by Solid Waste.			
					\$0.00	\$0.00	2003 01-6772 5545 \$177.00
1768 Bird Cage Rd. Chadbour,	NC 28431	Page, Paul	Refunds	Refund user fee. Customer using a commercial hauler. Approved by Solid Waste.			
					\$0.00	\$0.00	2004 01-6772 1174 \$177.00
1768 Bird Cage Rd. Chadbour	NC 28431	Turbeville, Bill	Refunds	Refund user fee. There is no trash can at this address. Approved by Solid Waste.			
					\$0.00	\$0.00	2004 16-1610 2239 \$177.00
279 Capway Church Rd. Tabor City	NC 28463	Tyree, James O.	Refunds	Refund a portion of the property value, a portion of the Williams Fire fee (18.06) and a portion of the Whiteville Rescue fee (6.02). Billed with incorrect size on house.			
					\$234.82	\$30,105.0	2002 01-0491 9555 \$258.90
2620 Midway Dr. Chadbour	NC 28431	Tyree, James O.	Refunds	Refund a portion of the property value, a portion of the Williams Fire (18.06) and a portion of the Whiteville Rescue fee (6.02). House was billed with			
					\$234.82	\$30,105.0	2003 01-0491 6630 \$258.90
2620 Midway Dr. Chadbour	NC 27431	Tyree, James O.	Refunds	Refund a portion of the property value, a portion of the Williams Fire (18.06) and a portion of the Whiteville Rescue (6.02). House was billed with			
					\$234.82	\$30,105.0	2004 01-0491 2264 \$258.90
2620 Midway Dr. Chadbour	NC 28431	Wallace, Willie	Refunds	Refund user fee on mobile home that is vacant and has no power. Approved by Solid Waste.			
					\$0.00	\$0.00	2004 15-3738 2342 \$177.00

334 Piney Grove Rd.
Delco, NC 28436

Refunds Ward, Ricky

Refund a portion of the property value that was billed with incorrect size and model of double wide. Check should be payable to customer and tax

\$82.80 \$11,500.0 2000 03-2781 1784 \$82.80

1830 Ward Town Rd. S
Whiteville NC 28472

Refunds Ward, Ricky

Refund a portion of the property value and a portion of the Columbus Rescue. Double wide billed with incorrect size.

\$89.70 \$11,500.0 2001 03-2781 1885 \$92.00

1830 Ward Town Rd. S
Whiteville NC 28472

TAX RELEASES (as submitted to the Governing Body Office from the Tax Office): June 06, 2005

The Tax Administrator's Office recommends that the values listed below be released to the following citizens:

Type of Release	First Name	Amount Released	Property	Year	Account #	Bill #	Total
Property	Austin, Alvin		Release the value of a mobile home that was repossessed in 1999. Approved by Solid Waste.				
		\$129.38	\$17,970.0	2000	10-0060	80113	\$267.32
Property	Austin, Alvin		Release the value of a mobile home and the Columbus Rescue. The home was repossessed in 1999. Approved by Solid Waste.				
		\$134.00	\$17,180.0	2001	10-0060	80101	\$316.18
Property	Austin, Alvin		Release the value of a mobile home and the Columbus Rescue fee. Home was repossessed in 1999. Approved by Solid Waste.				
		\$123.79	\$15,870.0	2002	10-0060	57566	\$316.66
Property	Austin, Alvin		Release the value of a mobile home, the Cole Service fee (14.78) and the Columbus Rescue fee (2.96). The home was repossessed in 1999. Approved by Solid Waste.				
		\$115.28	\$14,780.0	2003	10-0060	27778	\$323.32
Property	Austin, Alvin		Release the value of a mobile home, the Cole service fee (13.83) the Columbus Rescue fee (2.77) and the W2 (15.21). The home was repossessed in 1999. Approved by Solid Waste.				
		\$107.87	\$13,830.0	2004	10-0060	83915	\$329.13
Property	Bailey, Gail		Release the deferred taxes, the Brunswick Fire fee (17.85) and the Whiteville Rescue (5.10). The property was conveyed to a family member.				
		\$198.90	\$25,500.0	2004	01-0290	36852	\$221.85
Property	Barnes, Gary		Release the value of a double wide, the Cerro Gordo Fire (14.41), the Columbus Rescue (2.88) and W2 (21.62). The home is double listed in the name of Kris Collins. Release of user fee				
		\$112.40	\$14,410.0	2004	10-0235	84463	\$328.31
Property	Bromell, Alphatean		Release the value of a mobile home and the Columbus Rescue fee. Home was traded for a double wide.				
		\$17.20	\$2,205.00	2002	04-0140	60576	\$19.40
Property	Bromell, Alphatean		Release the value of a mobile home and the Columbus Rescue fee. The home was traded for a double wide.				
		\$17.55	\$2,250.00	2003	04-0140	30805	\$19.80

Property	Bromell, Alphatean	Release the value of a mobile home, the Bolton Fire fee (1.50) and the Columbus Rescue (.50). The home has been traded for a double wide.	\$19.50	\$2,500.00	2004	04-0140	86953	\$23.65
Property	Carmichael, Shirely	Release the deferred tax, the Klondyke Fire fee (2.84) and the Whiteville Rescue fee (.81). Property was conveyed to a family member.	\$31.67	\$4,061.00	2004	01-1247	36911	\$35.32
Property	Carmichael, Shirley	Release the deferred tax. The property was conveyed to a family member.	\$31.67	\$4,061.00	2001	01-1247	36914	\$31.67
Property	Carmichael, Shirley	Release the deferred tax. The property was conveyed to a family member.	\$31.67	\$4,061.00	2002	01-1247	36913	\$31.67
Property	Carmichael, Shirley	Release deferred tax. The property was conveyed to a family member.	\$31.67	\$4,061.00	2003	01-1247	36912	\$31.67
Property	Clewis, Ed	Release the value of a mobile home and the Columbus Rescue fee. The home is double listed in the name of Harold Fipps.	\$209.12	\$26,810.0	2004	13-0295	90257	\$322.93
Property	Council, Willis	Release the property value, the Hallsboro Fire fee (.72) and the Columbus Rescue (.24). The property is double listed in the name of Nickolas Rogers.	\$9.36	\$1,200.00	2003	11-0691	35013	\$10.32
Property	Council, Willis	Release the property value, the Hallsboro Fire fee (.72) and the Columbus Rescue fee (.24). The property is double listed in the name of Nickolas Rogers.	\$9.36	\$1,200.00	2004	11-0691	91182	\$10.32
Property	Evergreen AME Zion Ch.	Release the value of a mobile home, the Acme Delco Fire fee (18.37) and the Columbus Rescue fee (3.06). The home is tax exempt.	\$119.42	\$15,310.0	2004	15-0381	36862	\$154.94
Property	Evergreen AME Zion Ch.	Release the value of a mobile home, The Acme Delco Fire fee (19.62) and the Columbus Rescue (3.27). The home should be tax exempt.	\$127.53	\$16,350.0	2003	15-0381	36863	\$180.50
Property	Family Homecenter	Release the value of a building, the Brunswick Fire fee (37.38) and the Whiteville Rescue (10.68). The sales office was moved off the lot in 2001. Approved by Solid Waste.	\$416.52	\$53,400.0	2002	01-0372	67929	\$551.58
Property	Family Homecenter	Release the value of a building, the Brunswick Fire (37.38) and the Whiteville Rescue (10.68). The sales office was moved off the lot in 2001.	\$416.52	\$53,400.0	2003	01-0372	38257	\$551.58
Property	Family Homecenter	Release the value of a building, the Brunswick Fire (37.38) and the Columbus Rescue (10.68) The sales office was moved off the lot in 2001.	\$416.52	\$53,400.0	2004	01-0372	89448	\$551.58
Property	McPherson, Mortie	Release the deferred tax. The property was conveyed to a family member.	\$6.97	\$894.00	2001	09-1948	36965	\$6.97
Property	McPherson, Mortie	Release the deferred tax, the Williams Fire (.53) and the Columbus Rescue (.17). The property was conveyed to a family member.						

Property	McPherson, Mortie	\$6.97	\$894.00	2004	09-1948	36962	\$7.67
							Release the deferred tax. Property conveyed to a family member.
Property	McPherson, Mortie	\$6.97	\$894.00	2003	09-1948	36963	\$6.97
							Release the deferred tax. The property has been conveyed to a family member.
Property	Movies R Us	\$6.97	\$894.00	2002	09-1948	36964	\$6.97
							Release a portion of the business personal value and a portion of the Whiteville Rescue. They had no videos for the year 2004.
Property	Platt, Joe	\$152.65	\$17,750.0	2004	01-0146	10217	\$156.20
							Release the value of a mobile home that was traded for a double wide. Approved by Solid Waste.
Property	Platt, Joe	\$23.67	\$3,288.00	2000	10-1354	7127	\$151.04
							Release the value of a mobile home, the Cole Service fee (2.95) and the Columbus Rescue (.59). The home was traded for a double wide. Approved by Solid Waste.
Property	Platt, Joe	\$22.97	\$2,945.00	2002	10-1354	85752	\$206.16
							Release the value of a mobile home, the Cole Service (3.00) and the Columbus Rescue (.60). The home was traded for a double wide. Approved by Solid Waste.
Property	Platt, Joe	\$23.40	\$3,000.00	2003	10-1354	56424	\$206.70
							Release the value of a mobile home, the Cole Service (3.34) the Columbus Rescue (.67) and W2 (5.00). The home was traded for a double wide. Approved by Solid Waste.
Property	Platt, Joe	\$26.01	\$3,335.00	2004	10-1354	12702	\$215.02
							Release the value of a mobile home and the Columbus Rescue fee. The home was traded for a double wide. Approved by Solid Waste.
Property	Rabon, Gary	\$24.84	\$3,184.00	2001	10-1354	7818	\$193.03
							Release the value of a mobile home, the Acme Delco fire (9.59) and the Columbus Rescue fee (1.60). The home was traded for a double wide. Approved by Solid Waste.
Property	Rabon, Gary	\$62.32	\$7,990.00	2002	15-3095	87022	\$250.51
							Release the value of a mobile home, the Acme Delco fire (8.98) and the Columbus Rescue (1.50). The home was traded for a double wide. Approved by Solid Waste.
Property	Rabon, Gary	\$58.34	\$7,480.00	2003	15-3095	57705	\$245.82
							Release the value of a mobile home and the Columbus Rescue (1.70) and the Acme Delco Fire (10.22). The home was traded for a double wide and listed. Approved by Solid Waste.
Property	Rabon, Gary	\$66.46	\$8,520.00	2001	15-3095	9013	\$243.38
							Release the value of a mobile home that was traded for a double wide. Approved by Solid Waste.
Property	Rabon, Gary	\$63.07	\$8,760.00	2000	15-3095	8282	\$188.07
							Release the value of a mobile home, the Acme Delco Fire (9.32) and the Columbus Rescue (1.55). The home was traded for a double wide. Approved by Solid Waste.
Property	Riggs, Victory	\$60.58	\$7,276.00	2004	15-3095	13980	\$248.45
							Release the value of a mobile home and the

Property	Wilson, Donnie	\$60.53	\$7,760.00	2001	12-3240	21178	\$233.29	Release the value of a mobile home, the Cerro Gordo Fire (7.30) and the Columbus Rescue (1.46). The home is double listed in the name of John Marty Cartrette.
Property	Wilson, Donnie	\$56.94	\$7,300.00	2002	12-3240	99390	\$249.27	Release the value of a mobile home that is double listed in the name of John Marty Cartrette.
Property	Wilson, Donnie	\$57.53	\$7,990.00	2000	12-3240	20107	\$188.28	Release the value of a mobile home, the Cerro Gordo Fire fee (6.82), the Columbus Rescue fee (1.36) and W2 (10.23). The home is double listed in the name of John Marty Cartrette.
Property	Wilson, Donnie	\$53.21	\$6,822.00	2004	12-3240	26496	\$254.76	Release the value of a mobile home, the Cerro Gordo Fire (6.83) and the Columbus Rescue (1.37). The home is double listed in the name of John Marty Cartrette.
User Fee	Bass, Richard	\$53.27	\$6,830.00	2003	12-3240	70188	\$244.62	Release user fee on house that burned. Approved by Solid Waste.
User Fee	Bass, Richard	\$0.00	\$0.00	2001	01-0343	80963	\$165.00	Release user fee on house that burned. Approved by Solid Waste.
User Fee	Bass, Richard	\$0.00	\$0.00	2002	01-0343	58446	\$177.00	Release user fee on house that burned. Approved by Solid Waste.
User Fee	Bass, Richard	\$0.00	\$0.00	2003	01-0343	28662	\$177.00	Release user fee on house that burned. Approved by Solid Waste.
User Fee	Bass, Richard	\$0.00	\$0.00	2004	01-0343	84807	\$177.00	Release user fee on house that burned. Approved by Solid Waste.
User Fee	Bass, Richard	\$0.00	\$0.00	2000	01-0343	80955	\$125.00	Release user fee on mobile home that is vacant with power. Approved by Solid Waste.
User Fee	Best, Teresa	\$0.00	\$0.00	2003	01-0560	29085	\$177.00	Release one of two user fees. Customer only has one trash can. Approved by Solid Waste.
User Fee	Best, Teresa	\$0.00	\$0.00	2003	09-0062	29551	\$177.00	Release one of two user fees. Customer only has one trash can. Approved by Solid Waste.
User Fee	Brown, Brenda	\$0.00	\$0.00	2004	09-0062	85704	\$177.00	Release user fee on mobile home that is vacant with no power. Approved by Solid Waste.
User Fee	Brown, Brenda	\$0.00	\$0.00	2003	01-0914	30915	\$177.00	Release user fee on mobile home that is vacant with no power. Approved by Solid Waste.
User Fee	Brown, Brenda	\$0.00	\$0.00	2000	01-0914	83105	\$125.00	Release user fee on mobile home that is vacant with no power. Approved by Solid Waste.
User Fee	Brown, Brenda	\$0.00	\$0.00	2001	01-0914	83153	\$165.00	Release user fee on mobile home that is vacant with no power. Approved by Solid Waste.
User Fee	Brown, Brenda	\$0.00	\$0.00	2002	01-0914	60684	\$177.00	Release user fee on mobile home that is vacant with no power. Approved by Solid Waste.

User Fee	Brown, Brenda	Release user fee on mobile home that is vacant with no power. Approved by Solid Waste.	\$0.00	\$0.00	2004	01-0914	87054	\$177.00
User Fee	Brown, Janice	Release user fee on house that is unlivable. Approved by Solid Waste.	\$0.00	\$0.00	2004	15-0456	87296	\$177.00
User Fee	Brown, Janice	Release user fee on house that is unlivable. Approved by Solid Waste.	\$0.00	\$0.00	2003	15-0456	31149	\$177.00
User Fee	Burney, J.H.	Release one of two user fees. One building is vacant. Approved by Solid Waste.	\$0.00	\$0.00	2003	15-0772	32134	\$177.00
User Fee	Evans, Linda	Release a portion of the user fee. Did not have the trash can for a full year. Approved by Solid Waste.	\$0.00	\$0.00	2004	09-0074	94273	\$103.25
User Fee	Gibbs, Vernelle	Release user fee that is double listed in the same name with a different account number. Approved by Solid Waste.	\$0.00	\$0.00	2004	10-0588	97017	\$87.00
User Fee	Kelly, Donna G.	Release one of three user fees. Customer only has two trash cans. Approved by Solid Waste.	\$0.00	\$0.00	2003	15-2206	48193	\$177.00
User Fee	Powell, Robert	Release user fee on mobile home that is vacant. Approved by Solid Waste.	\$0.00	\$0.00	2004	15-3062	13184	\$177.00
User Fee	Wall, Rosanne	Release ½ of user fee. This is a vacation home. Approved by Solid Waste.	\$0.00	\$0.00	2004	02-0000	23375	\$88.50
User Fee	White, H. Thomas	Release user fee on mobile home that is unlivable and has never been set up. Approved by Solid Waste.	\$0.00	\$0.00	2001	03-2916	19836	\$165.00
User Fee	White, H. Thomas	Release user fee on mobile home that is unlivable and has never been set up. Approved by Solid Waste.	\$0.00	\$0.00	2002	03-2916	98051	\$177.00
User Fee	White, H. Thomas	Release user fee on mobile home that is unlivable and has never been set up. Approved by Solid Waste.	\$0.00	\$0.00	2003	03-2916	68831	\$177.00
User Fee	White, H. Thomas	Release user fee on mobile home that is unlivable and has never been set up. Approved by Solid Waste.	\$0.00	\$0.00	2004	03-2916	25169	\$177.00
User Fee	White, Harold	Release user fee on mobile home that has never been set up. Approved by Solid Waste.	\$0.00	\$0.00	2000	03-2918	18816	\$125.00
User Fee	White, Harold	Release user fee on mobile home that has never been set up. Approved by Solid Waste.	\$0.00	\$0.00	2001	03-2918	19837	\$165.00
User Fee	White, Harold	Release user fee on mobile home that has never been set up. Approved by Solid Waste.	\$0.00	\$0.00	2002	03-2918	98052	\$177.00
User Fee	White, Harold	Release user fee on mobile home that has never been set up. Approved by Solid Waste.	\$0.00	\$0.00	2003	03-2918	68832	\$177.00
User Fee	White, Harold	Release user fee on mobile home that has never been set up. Approved by Solid Waste.	\$0.00	\$0.00				

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User Fee	White. H. Thomas	\$0.00	\$0.00	2004	03-2918	25170	\$177.00
							Release user fee. Mobile home is unlivable and has
							never been set up. Approved by Solid Waste.
		\$0.00	\$0.00	2000	03-2916	18815	\$125.00

Agenda Item #20: ADJOURNMENT:

At 8:39 P.M., Commissioner Dutton made a motion to adjourn, seconded by Commissioner Norris. The motion so carried.

APPROVED:

JUNE B. HALL, Clerk to Board

SAMMIE JACOBS, Chairman