The Honorable Columbus County Board of Commissioners met in their said office at 7:30 P.M., Thursday, June 27, 1991, to continue a meeting that was recessed on June 24, 1991.

BOARD MEMBERS PRESENT:

Lynwood Norris, Chairman

Ed Worley, Vice Chairman

Junior Dew

Samuel G. Koonce

Mike Richardson

James E. Hill, Jr., Attorney

Roy L. Lowe, Administrator

Ida L. Smith, Clerk to Board

Chairman Lynwood Norris called the meeting to order and Commissioner Ed Worley gave the invocation.

BUDGET AMENDMENT - CAPITAL RESERVE FUND

A motion was made by Commissioner Richardson, seconded by Commissioner

Dew and passed unanimously to approve the following Capital Reserve buget

amendment:

Appropriate 71-399-0000 Fund Balance

\$77,940

Expend 71-690-0000 Transfer to other Funds-Projects

\$77,940

BUDGET AMENDMENT - RECREATION

A motion was made by Commissioner Dew, seconded by Commissioner Worley and passed unanimously to approve the following Recreation budget amendment:

Appropriate 10-399-0000 Fund Balance

\$ 7,500

Expend 10-620-4500 Recreation Contract Services

\$ 7,500

(installation and maintenance of county road signs)

BUDGET AMENDMENT - SHERIFF

A motion was made by Commissioner Koonce, seconded by Commissioner Richardson and passed unanimously to approve the following budget amendment transferring line items between the Law Enforcement Center and Sheriff Department.

Increase	10-520-0200	Salaries & Wages	\$15,000
Increase	10-520-4700	Custodial Care - Raleigh	4,000
Increase	10-520-7200	Capital Outlay-Buildings	3,000
Increase	10-520-7300	Capital Outlay-Improvements	3,000
Increase	10-520-7400	Capital Outlay	5,000
Decrease	10-510-0200	Salaries & Wages	(20,000)
Decrease	10-510-0900	Unemployment Insurance	(9,000)
Decrease	10-510-1700	Maintenance & Repairs-Vehicles	(1,000)

BUDGET AMENDMENT - SPECIAL APPROPRIATIONS

A motion was made by Commissioner Dew, seconded by Commissioner Worley and passed unanimously to approve the following budget amendment:

Appropriate	10-399-0000	Fund Ralance	
Appropriace	10-333-0000	I und Dalance	

\$90,000

Expend 10-690-3500 Solid Waste Enterprise Fund

\$90,000

BUDGET AMENDMENT - OLD DOCK/CYPRESS CREEK FIRE DEPARTMENT

A motion was made by Commissioner Koonce, seconded by Commissioner Richardson and passed unanimously to approve the following budget amendment:

Increase 41-310-0000 Spec. Dist. Tax - OD/CC Remittance 41-700-9200 Old Dock/Cypress Creek

\$ 100 \$ 100

INSPECTIONS FEE SCHEDULE - ADOPTED

A motion was made by Commissioner Richardson, seconded by Commissioner

Koonce and passed unanimously to adopt the follow Inspections Fee Schedule:

*See amendment Page 273

COLUMBUS COUNTY
INSPECTION FEES TO BE EFFECTIVE JULY 1, 1991

BUILDING:

Residential (4) trips based on \$40.00 per square foot.

\$150.00 base fee up to \$50,000. \$3.00 per \$1,000 over \$50,000.

Base fee to include insulation permit fee.

Commercial (4 trips) based on \$20.00 per square foot. for all unheated and unfinished area.

\$150.00 base fee up to \$50,000. \$3.00 per \$1,000 over \$50,000.

Mobile Homes (1 trip)

\$50.00 including plumbing, heating and air.

Plumbing (2 trips)

\$25.00 base fee to include 3 traps. \$6.00 per trap (over 3).

Electrical (2 trips)

\$25.00 per 100 amps (or any fraction thereof). \$25.00 for all other inspections, requiring only one trip (including mobile homes and temporary services for construction).

<u>Heating and Air</u> (2 trips)

\$50.00 for first 1,000 square feet \$25.00 per 500 square feet (or any fraction thereof).

Invironmental Health Services

Evaluation and permits
Reinspections and water samples.
\$25.00 per trip for all trips per request.

NOTE: \$25.00 per trip for all trips incurred over the suggested number of each inspection.

All fees are due and payable at time and place of application for service.

Adopted this 27th day of June, 1991 and effective July 1, 1991.

/s/ Lynwood Norris, Chairman

Columbus County Board of Commissioners

BUDGET - 1991-92 INTERIM BUDGET ORDINANCE ADOPTED

A motion was made by Commissioner Koonce, seconded by Commissioner Richardson and passed unanimously to adopt the following Intermin Budget Ordinance for July, 1991.

Commissioner Worley made the following comment in reference to the Sheriff's Department: he commented that he is concerned about the number of men on the nightime shift to protect the County and hopes that Sheriff Rains can reorganize the department to expand the night patrol. He further stated that he feels special consideration should be given to the Sheriff's Department before adopting the 1991-92 Columbus County Operating Budget.

INTERIM BUDGET ORDINANCE 1991-92 COLUMBUS COUNTY, NORTH CAROLINA

BE IT ORDAINED by the Board of Commissioners of Columbus County, North Carolina, that pursuant to G. S. 159-16:

SECTION 1: The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the month of July, 1991 in accordance with the chart of accounts heretofore established for this County:

GENERAL GOVERNMENT

Governing Body		.\$ 10,696
Administration		11,395
Elections		9,235
Finance		12,598
Tax Administration		39,109
Legal and Professional		6,605
Register of Deeds		13,156
Courthouse		6,852
Robinson Building		388
County Hall		5,999
Administration Building		4,259
Senior Center		1,206
Miller Building		19,197
Public Buildings		14,552
District Court		626
HUD		103,159
	TOTAL	\$ 259,032
PUBLIC SAFETY		
Sheriff		\$ 104,320
Law Enforcement Center		44,931
Emergency Management		2,659
Fire Marshal		3,448
Inspections		6,322
Animal Control		4,812
Coroner		1,661
	TOTAL	\$ 168,153
ENVIRONMENTAL PROTECTION		
Solid Waste		\$ 49,257
Recycling		4,070
	TOTAL	\$ 53,327 ————————————————————————————————————
ECONOMIC AND PHYSICAL DEVELOP	MENT	
Agriculture Extension		\$ 20,215
Soil Conservation		3,964
Economic Development		10,710
Airport		2,283
	TOTAL	\$ 37,172
		y 3.,172

HUMAN SERVICES

Health Department Social Services (Administration) Programs Public Assistance		299,028 184,617 45,165 197,702
Veterans Service Senior Center Service		4,287 113,620
TOTAL	\$	844,419
CULTURAL AND RECREATIONAL		
Recreation Library	<i>\$</i>	18,622 53,868
au au au au au	\$	72,490
EDUCATION		
Columbus County Schools Whiteville City Schools Southeastern Community College	\$	260,145 89,141 62,348
TOTAL	\$	411,634
TOTAL APPROPRIATIONS	\$	1,846,227

SECTION 2. The following amounts are hereby appropriated for the Fire District Fund for the operation of fire protection services for the month of July, 1991 in accordance with the chart of accounts heretofore established for the Columbus County Fire Service Districts:

Old Dock	\$	1,266
Bolton		993
Hallsboro		1,933
Roseland		1,757
Tabor City		2,112
Acme-Delco		4,212
Klondyke		3,859
Cole		1,345
Cerro Gordo		2,500
Brunswick		3,818
Williams		2,076
White Marsh		1,183
Whiteville Rescue		5,996
TOTAL APPROPRIATIONS	<u>\$</u>	33,050

SECTION 3. The following amounts are hereby appropriated for Ambulance Services for medical transportation of indigent citizens of Columbus County or persons serviced as public assistance recipients, for the month of July, 1991.

Medical Alert Transport Services \$ 583.33
Columbus County E.M.S. 583.33

TOTAL APPROPRIATIONS \$ 1,166.66

SECTION 4. The following amount is hereby appropriated in the Internal Service Fund for the operation and maintenance of the switchboard during the month of July, 1991 in accordance with the chart of accounts heretofore established for Columbus County.

Internal Service/Telephone \$\frac{\pmathbf{11,118}}{\pmathbf{10TAL APPROPRIATED}}\$\$\frac{\pmathbf{511,118}}{\pmathbf{11,118}}\$\$

Section 5. The following amount is hereby appropriated in the Debt Service Fund for the Debt Service payment that will become due July 1, 1991.

Debt Service \$ 321,659

TOTAL APPROPRIATION \$ 321,659

SECTION 6. The Administrator/Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. He/she may transfer amounts between line item appropriations within a department without limitation and without a report being required. These changes should not result in increases in recurring obligations such as salaries.
- B. He/she may transfer amounts up to \$2,000 between departments within the same fund. He/she must make an official report of such transfer at the next regular meeting of the Board of Commissioners.

SECTION 7. Copies of this Interim Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

SECTION 8. This Ordinance shall become effective July 1, 1991 and will terminate

Adopted this the 27th day of June, 1991.

July 31, 1991 at 12:00 0'clock midnight.

COLUMBUS COUNTY BOARD OF COMMISSIONERS

/s/ Lynwood Norris, Chairman

/s/ Roy 1. Lowe, County Administrator

ADJOURNMENT

A motion was made by Commissioner Richardson, seconded by Commissioner Koonce and passed unanimously to adjourn the meeting at 8:15 P. M.

APPROVED:

fle L. Smitz

Clerk to the Board