

The Honorable Board of County Commissioners met in the Courtroom at 7:30 p.m., July 9, 1973, to hold a budget hearing as required by G.S. 159-12.

MEMBERS OF THE BOARD PRESENT:

Edward W. Williamson, Chairman

Donald P. Currie

T. E. Burns

Mayo Brown

Emogene W. Suggs, Clerk

W. B. Buffkin

The meeting was called to order by the Chairman and he announced the floor was open for any questions from the audience. There was a short question and answer session and the Board adjourned to their regular meeting place to continue the meeting.

The following BUDGET RESOLUTION was offered by Commissioner Buffkin who moved its adoption:

Section 1. BE IT RESOLVED by the Board of Commissioners of Columbus County, N. C., this the 9th day of July, 1973, that for the fiscal year beginning July 1, 1973, and ending June 30, 1974, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated.

Section 2. That for the said fiscal year there is hereby appropriated out of the GENERAL COUNTY FUND the following:

Governing Body	\$ 36,706.00
Elections	28,127.00
Finance	28,670.00
Tax Supervisor	63,670.00
Tax Collector	43,838.00
Register of Deeds	45,663.00
Courthouse Building & Grounds	47,594.00
County Hall	13,593.00
Public Buildings	20,208.00
Sheriff	79,461.00
Law Enforcement Center	79,158.00
District Court	7,102.00
Civil Defense	16,537.00
Service Officer	9,148.00
Inspections	10,333.00
Co operative Health	237,088.00
Dog Warden	8,666.00
Coroner	10,200.00
Social Services Administration	277,134.00
Extension Service	50,680.00
Soil Conservation	12,112.00
Airport	9,500.00
Non-Departmental	665,872.00
Contingencies	32,000.00
	<u>\$1,833,060.00</u>

ESTIMATED REVENUE:

Fund Balance	\$ 210,000.00
Advalorem Taxes for 1973	738,468.00
Prior Years Taxes	66,958.00
Dog Taxes	3,000.00
Miscellaneous Revenue	814,634.00
	<u>\$1,833,060.00</u>

Section 3. That for the said fiscal year there is hereby appropriated out of the PUBLIC SAFETY COMMISSION FUND the following:

Wages & Salaries	\$ 80,000.00
Non-Professional Services	3,500.00
FICA Taxes	7,000.00
Retirement Expense	12,000.00
Telephone & Postage	1,800.00
Travel	3,300.00
Maintenance & Repair- Equipment	200.00
Maintenance & Repair- Vehicles	7,700.00
Maintenance & Repairs - Radios	2,500.00
Advertising	100.00
Automotive Supplies	22,000.00
Departmental Supplies & Materials	1,100.00

Uniforms & Clothing	\$ 4,400.00
Contract Services	1,400.00
Insurance & Bonding	3,800.00
Miscellaneous Expenses	1,200.00
Capital Outlay - Equipment	800.00
	<u>\$ 152,800.00</u>

ESTIMATED REVENUE:

Contribution from Revenue Sharing	\$ <u>152,800.00</u>
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Section 4. That for the said fiscal year there is hereby appropriated out of the LIBRARY FUND the following:

Telephone & Postage	\$ 700.00
Utilities	1,300.00
Maintenance & Repairs - Building	150.00
Maintenance & Repairs - Vehicles	500.00
Automotive Supplies	1,500.00
Departmental Supplies & Materials	20,000.00
Insurance & Bonding	350.00
Miscellaneous Expenses	500.00
Capital Outlay - Equipment	2,000.00
	<u>\$ 27,000.00</u>

ESTIMATED REVENUE:

Miscellaneous	200.00
State Grants	10,800.00
Tax Refund	600.00
Contribution from General Fund	15,300.00
Donations	100.00
	<u>\$ 27,000.00</u>

Section 5. That for the fiscal year there is hereby appropriated out of the FACILITIES FEES FUND the following:

Maintenance & Repairs - Building	\$ 2,500.00
Capital Outlay - Equipment	2,500.00
Reimbursement to General Fund for Court Expenses	14,000.00
	<u>\$ 19,000.00</u>

ESTIMATED REVENUE:

Interest on Investment	\$ 200.00
Court Costs	18,800.00
	<u>\$ 19,000.00</u>

Section 6. That for the said fiscal year there is hereby appropriated out of the SOLID WASTE DISPOSAL FUND the following:

Salaries & Wages	\$ 36,600.00
FICA Taxes	2,200.00
Retirement	3,200.00
Maintenance & Repairs - Vehicles	8,500.00
Automotive Supplies	8,500.00
Departmental Supplies & Materials	1,000.00
Contract - Trenching	7,000.00
Miscellaneous Expenses	3,000.00
	<u>\$ 70,000.00</u>

ESTIMATED REVENUE:

Contributions from Revenue Sharing Funds	\$ <u>70,000.00</u>
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Section 7. That for the said fiscal year there is hereby appropriated out of the EMERGENCY EMPLOYMENT FUND the following:

Salaries & Wages	\$ 37,400.00
FICA taxes	2,200.00
	<u>\$ 39,600.00</u>

ESTIMATED REVENUE:

State Grant	\$ <u>39,600.00</u>
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Section 8. That for the said fiscal year there is hereby appropriated out of the DEBT SERVICE FUND the following:

Contract Services	\$ 1,000.00
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Principal, Bonds	\$ 25,000.00
Interest, Bonds	14,105.00
Service Charges	80.00
	<u>\$ 40,185.00</u>

ESTIMATED REVENUE:

Fund Balance	\$ 6,000.00
Ad Valorem Taxes for 1973	31,207.00
Prior Years Taxes	1,478.00
Intangible Tax	1,500.00
	<u>\$ 40,185.00</u>

Section 9. That for the said fiscal year there is hereby appropriated out of the AID TO DEPENDENT CHILDREN FUND the following:

Contract Service	800.00
Foster Home Care	20,000.00
ADC Expense	404,800.00
	<u>\$ 425,600.00</u>

ESTIMATED REVENUE:

Fund Balance	\$ 20,000.00
Prior Years Taxes	22,500.00
State Grants	10,000.00
Federal Grants	351,101.00
Federal Grants - Equalization Fund	7,007.00
Contributions from General Fund	34,992.00
	<u>\$ 425,600.00</u>

Section 10. That for the said fiscal year there is hereby appropriated out of the AID TO THE AGED FUND the following:

Contract Service	\$ 50.00
Supplemental Assistance	16,987.00
Assistance Grants	122,760.00
	<u>\$ 139,797.00</u>

ESTIMATED REVENUE:

Fund Balance	\$ 5,785.00
Prior Years Taxes	734.00
State Grants	8,494.00
Federal Grants	104,352.00
Equalization Fund	2,025.00
Contributions from General Fund	18,407.00
	<u>\$ 139,797.00</u>

Section 11. That for the said fiscal year there is hereby appropriated out of the AID TO THE DISABLED FUND the following:

Contract Service	100.00
Supplemental Assistance	28,688.00
AD Grants	150,480.00
	<u>\$ 179,268.00</u>

ESTIMATED REVENUE:

Fund Balance	\$ 3,268.00
Prior Years Taxes	1,000.00
State Grants	14,344.00
Federal Grants	127,916.00
Equalization Fund	2,482.00
Contributions from General Fund	30,258.00
	<u>\$ 179,268.00</u>

Section 12. That for the said fiscal year there is hereby appropriated out of the MEDICAID FUND the following:

Contract Service	\$ 1,000.00
Medicaid Assistance	89,488.00
	<u>\$ 90,488.00</u>

ESTIMATED REVENUE:

Fund Balance	\$ 8,316.00
Prior Years Taxes	2,500.00
State Grants	00
Contributions from General Fund	79,672.00
	<u>\$ 90,488.00</u>

Section 13. That for the said fiscal year there is hereby appropriated out of the ECONOMIC DEVELOPEMNT FUND the following:

Salaries & Wages	\$ 21,072.00
FICA Taxes	988.00
Auto Allowance	1,800.00
Postage & Telephone	1,400.00
Utilities	540.00
Travel	3,500.00
Rent	1,800.00
Advertising	5,410.00
Departmental Supplies & MAterials	475.00
Contract Service	1,600.00
Dues & Subscriptions	500.00
Insurance & Bonding	25.00
Miscellaneous Expense	161.00
Capital Outlay - Other Improvements	6,003.00
Retirement	1,831.00
Reserved for Water & Sewer	25,464.00
	<u>\$ 72,569.00</u>

ESTIMATED REVENUE:

Fund Balance	\$ 29,633.00
Ad Valorem Taxes	39,336.00
Prior Years Taxes	1,500.00
Interest on Investments	500.00
Intangible Taxes	1,600.00
	<u>\$ 72,569.00</u>

Section 14. That for the said fiscal year there is hereby appropriated out of the RIEGELWOOD FIRE DISTRICT FUND the following:

Contract Services	\$ <u>4,816.00</u>
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ESTIMATED REVENUE:

Special District Tax	\$ <u>4,816.00</u>
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Section 15. That for the said fiscal year there is hereby appropriated out of the RIEGELWOOD SANITARY DISTRICT FUND the following:

Contract Service	\$ 5,579.00
Miscellaneous	294.00
	<u>\$ 5,873.00</u>

ESTIMATED REVENUE:

Special District Tax	\$ <u>5,873.00</u>
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Section 16. That for the said fiscal year there is hereby appropriated out of the SCHOOLS CURRENT EXPENSE FUND the following:

Contract Service	\$ 18,000.00
Contributions to County Unit	1,045,512.00
Contributions to City Unit	380,476.00
	<u>\$ 1,443,988.00</u>

ESTIMATED REVENUE:

Ad Valorem Taxes for 1973	\$ 1,080,988.00
Prior Years Taxes	33,000.00
Intangible Taxes	40,000.00
Local Sales Tax	100,000.00
ABC Funds	40,000.00
Fines & Forfeitures	150,000.00
	<u>\$ 1,443,988.00</u>

Section 17. That for the said fiscal year there is hereby appropriated out of the SCHOOLS CAPITAL OUTLAY FUND the following:

Contract Service	\$ 6,000.00
Contributions to County Unit	121,331.00
Contributions to City Unit	<u>42,611.00</u>
	\$ <u>169,942.00</u>

ESTIMATED REVENUE:

Ad Valorem Taxes	\$ 145,442.00
Prior Years Taxes	14,000.00
Intangible Tax	<u>10,500.00</u>
	\$ <u>169,942.00</u>

Section 18. That for the said fiscal year there is hereby appropriated out of the SCHOOLS DEBT SERVICE FUND the following:

Contract Service	\$ 6,000.00
Principal on Bonds	161,050.00
Interest on Bonds	63,111.00
Service Charge	<u>300.00</u>
	\$ <u>230,461.00</u>

ESTIMATED REVENUE:

Fund Balance	\$ 20,000.00
Ad Valorem Taxes	193,600.00
Prior Years Taxes	7,860.00
Intangible Taxes	<u>9,001.00</u>
	\$ <u>230,461.00</u>

Section 19. That for the said fiscal year there is hereby appropriated out of the COLLEGE CURRENT EXPENSE FUND the following:

General Administrative	\$ 15,930.00
Instructional Service	3,000.00
Operation of Plant	106,000.00
Maintenance of Plant	25,400.00
Fixed Charges	25,700.00
Tax Expense	<u>125.00</u>
	\$ <u>176,155.00</u>

ESTIMATED REVENUE:

Fund Balance	\$ 6,000.00
Contributions from General Fund	165,430.00
Prior Years Taxes	<u>4,725.00</u>
	\$ <u>176,155.00</u>

Section 20. That for the said fiscal year there is hereby appropriated out of the COLLEGE CAPITAL OUTLAY FUND the following:

New Buildings & Grounds	\$ 3,000.00
Old Buildings & Grounds	28,000.00
Tax Expense	<u>50.00</u>
	\$ <u>31,050.00</u>

ESTIMATED REVENUE:

Fund Balance	\$ 6,000.00
Prior Years Taxes	200.00
Contributions from General Fund	<u>24,850.00</u>
	\$ <u>31,050.00</u>

Section 21. That for the said fiscal year there is hereby appropriated out of the REVENUE SHARING TRUST FUND the following:

Salaries & Wages	\$ 5,000,000.00
Professional Services	1,000.00
FICA Taxes	300.00
Retirement Expenses	500.00
Miscellaneous Expenses	5,200.00
Contributions to Public Safety Commission	152,800.00
Contributions to Soil Survey Inventory	12,500.00
Contributions to Solid Waste Disposal	<u>70,000.00</u>

CAPITAL OUTLAY:

Mental Health Building	\$ 50,000.00
City School Unit	148,674.00 × 47
Converting Ward Building to Office Space	45,000.00
Autos - Sheriff	16,000.00
Autos - Public Safety Commission	51,200.00
Legal Fees	5,000.00
Survey & Planning	2,000.00
Miscellaneous Expense	8,000.00
Land for Landfill	72,000.00
Office For Landfill	6,000.00
Container Site Preparation	15,000.00
Equipment for Landfill	209,326.00
Equipment for Office - Landfill	4,000.00
County School Unit	422,980.00
	<u>\$ 1,302,453.00</u>

ESTIMATED REVENUE:

Fund Balance	\$ 802,971.00
Federal Grants	499,482.00
	<u>\$ 1,302,453.00</u>

Section 22. That for the said fiscal year there is hereby appropriated out of the AIRPORT CONSTRUCTION FUND the following:

Capital Outlay - Construction in progress	\$ <u>88,799.00</u>
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ESTIMATED REVENUE:

Fund Balance	\$ 19,799.00
Federal Grant I	15,000.00
Federal Grant II	27,000.00
Contribution from General Fund	2,500.00
Donations	24,500.00
	<u>\$ 88,799.00</u>

Section 23. That for the said fiscal year there is hereby appropriated out of the REVALUATION FUND the following:

Reserve Allocated	\$ <u>13,112.00</u>
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ESTIMATED REVENUE:

Contribution from General Fund	\$ <u>13,112.00</u>
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Section 24. There is hereby levied the following rate here by tax on each one hundred (100.00) dollars valuation of taxable property as listed for taxes as of January 1, 1973, for the purpose of raising the revenue from current year's property tax as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General County Fund	.5632
Debt Service Fund	.0238
Industrial Development Fund	.0300
Schools: Current Expense	.824426
Capital Outlay	.110923
Debt Service	.147651
	<u>1.0830</u>
TOTAL TAX RATE	\$ 1.7000

Such rates are based on an estimated total appraised value of property for the purpose of taxation of \$149,000,000.00 with an assessed ratio of 50% of appraised value at an estimated collection rate of 88%.

Section 25. Copies of this Budget Resolution shall be furnished to the finance officer and budget officer of Columbus County, N. C. to be kept on file by them for their direction in the collection of revenues and expenditures of amounts appropriated.

TOTAL BUDGET APPROPRIATION FOR 1973-1974 \$ 6,556,016.00

Adopted this the 9th day of July 1973.

AYES: E. W. Williamson /s/

Donald P. Currie /s/

T. E. Burns /s/

Mayo Brown /s/

W. B. Buffkin /s/

ATTEST: Emogene W. Suggs /s/
Clerk

Upon motion the meeting adjourned until July 16, 1973 at 10:00 a.m., which is a regular meeting time.

APPROVED:

Emogene W. Suggs
Clerk

E. W. Williamson
Chairman

The Honorable Board of County Commissioners met in their said office at 10:00 a.m., July 16, 1973, it being third Monday.

MEMBERS OF THE BOARD PRESENT:

E. W. Williamson, Chairman

Donald P. Currie

T. E. Burns

Mayo Brown

W. B. Buffkin (Absent)

Emogene W. Suggs, Clerk

The meeting was called to order and the following business was transacted:

- ROAD PETITIONS:
1. SOUTH WILLIAMS - Road known as Horace Cox Road. It is 600 feet in length and has 5 occupied homes located on it.
 2. SOUTH WILLIAMS - Road #1132. It is 1.5 miles in length and has 13 occupied homes located on it.

Ordered: that the following taxes be released upon the recommendation of the Tax Supervisor and Tax Collector:

that the 1970 taxes listed in the name of William M. Pope, Bogue Township, be cancelled due to error in listing.

that the late listing penalty for the years 1971 and 1972 in the name of Guy W. Towne, bogue Township be cancelled in the amount of \$80.64 due to clerical error.

that a refund check in the amount of \$115.10 be written to Ada Pridgen, Whiteville Township, ~~for taxes~~ paid through error, listed to Joe H. Pridgen Heirs . Receipt returned to office of Collector.

A letter from Jesse Fisher informing the Board that he is appealing the results of the Equalization & Review to the State Board of assessments was presented to the Board as a matter of information.

Mr. Dennis Marcinko came to introduce Mrs. Covington to the Board as his replacement as Director of Columbus County Mental Health Center.

Dr. Jerry Paschal came to meet the Board and offer his cooperation as the new Supt. of County Schools.