

The Honorable Board of County Commissioners met in their said office Tuesday, July 22, 1969, Monday being a holiday, at 10:00 A.M.

MEMBERS OF THE BOARD PRESENT:

H. J. Watts, Chairman

T. E. Burns

W. O. Johnson

Edward W. Williamson

J. Roland Gore

Betty S. Williamson, Clerk

The following business was transacted:

1969-1970 BUDGET APPROPRIATION RESOLUTION

The following resolution was offered by Commissioner Edward W. Williamson who moved its adoption:

Section 1. BE IT RESOLVED by the Board of Commissioners of Columbus County, N. C. this the 22nd day of July 1969, that for the expense of County Government, its activities and institutions, for the fiscal year beginning July 1, 1969, and ending June 30, 1970, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated.

Section 2. That for said fiscal year there is hereby appropriated out of the GENERAL COUNTY FUND the following:

Board of County Commissioners	\$	16,000.00
Financial, Management, & General		10,998.00
Listing & Assessing Property		45,725.00
Collection of Taxes		33,390.00
County Sheriff		131,807.00
Elections		23,950.00
Courthouse & Grounds		28,553.00
Courthouse Annex & Grounds		7,331.00
Courthouse Annex II & Grounds		1,166.00
Register of Deeds		40,390.00
County Coroner		4,635.00
Fire Prevention & Control		12,132.00
County Jail		25,707.00
County Hall		9,546.00
Out Door Poor		500.00
Library Fund		15,450.00
District Court		6,990.00
Dog Warden & Rabies Control		7,700.00
Surplus Commodities Administration		1,465.00
Civil Defense		13,791.00
Contingencies	\$	<u>19,037.00</u>
	\$	<u>456,263.00</u>
ESTIMATED REVENUE:		
Unexpended Balance	\$	53,513.00
Miscellaneous Revenue		128,600.00
Dog Taxes		3,250.00
1968 and Prior Taxes		69,044.00
1969 Levy \$128,000.00 Valuation		
@16.60 for General County Fund \$212,480 - 83%		176,358.00
@ 2.4 for Poor Fund \$ 30,720 - 83%		<u>25,498.00</u>
	\$	<u>456,263.00</u>

Section 3. That for the said fiscal year there is hereby appropriated out of the SPECIAL LEVY FUND the following:

Accountant's Office	\$	28,265.00
Farm Agent & Other Extensions		<u>40,874.00</u>
	\$	<u>69,139.00</u>

ESTIMATED REVENUE:

Intangible Tax	\$	2,232.00
1968 and Prior Taxes		4,226.00
1969 Levy \$128,000,000		
@ 5.9 75,520 - 83%		<u>62,681.00</u>
	\$	<u>69,139.00</u>

Section 4. That for the said fiscal year there is hereby appropriated out of the SERVICE OFFICER FUND the following:

Salary - Service Officer	\$	5,280.00
Travel		1,200.00
Office Expense		200.00
Social Security Expense		<u>260.00</u>
	\$	<u>6,940.00</u>

ESTIMATED REVENUE:

Intangible Tax	\$	80.00
State Appropriation		1,000.00
1968 and Prior Taxes		548.00
1969 Levy \$128,000,000 Valuation		
@.005 6,400 - 83%		<u>5,312.00</u>
	\$	<u>6,940.00</u>

Section 5. That for the said fiscal year there is hereby appropriated out of the SOCIAL SECURITY FUND for the following:

SOCIAL SECURITY ADMINISTRATION

Salaries - Welfare Officer & Assistants	\$	131,821.00
Salaries - Food Stamp Program		18,816.00
Salary - Welfare Attorney		2,400.00
Travel & Automobile Depreciation		9,300.00
Telephone		1,010.00
Supplies (Office, Stationery & Printing)		2,500.00
Equipment - Repairs & Replacements		2,790.00
Office Space in Lieu of Rent		2,704.00
Per Diem of Board Members		400.00
Social Security Expense		6,969.00
Maintenance to Building		200.00
Miscellaneous Expense		500.00
Contributions - Aid to Blind		12,909.00
Indigent Children		<u>10,186.00</u>
	\$	<u>202,505.00</u>

ESTIMATED REVENUE:

State & Federal Appropriations - Food Stamps	\$	16,178.00
State & Federal Appropriations - Welfare Dept.		113,750.00
State Aid for Indigent Children		5,000.00
Intangible Tax		2,256.00
1968 & Prior Taxes		3,702.00
1969 Levy \$128,000,000 Valuation		
@ 5.8 \$ 74,240 - 83%		<u>61,619.00</u>
	\$	<u>202,505.00</u>

Section 6. That for the said fiscal year there is hereby appropriated out of the AID TO DEPENDENT CHILDREN FUND the following:

Aid to Dependent Children Grants	\$	358,180.00
Hospital NMP		36,400.00
Tax Expense		<u>988.00</u>
	\$	<u>395,568.00</u>

ESTIMATED REVENUE:

Surplus	\$	5,611.00
Equalization Fund		5,010.00
State & Federal Appropriations		348,836.00
Intangible Tax		1,500.00
1968 & Prior Taxes		1,677.00
1969 Levy \$128,000,000 Valuation @ 3.1¢ 39,680 - 83%		<u>32,934.00</u>
	\$	<u>395,568.00</u>

Section 7. That for the said fiscal year there is hereby appropriated out of the MEDICAID FUND the following:

Medicaid Program	\$	140,800.00
Tax Expense		<u>541.00</u>
	\$	<u>141,341.00</u>

ESTIMATED REVENUE:

State & Federal Appropriations	\$	122,468.00
Intangible Tax		813.00
1969 Levy \$128,000,000 Valuation @ 1.7 21,760 - 83%		<u>18,060.00</u>
	\$	<u>141,341.00</u>

Section 8. That for the said fiscal year there is hereby appropriated out of the OLD AGE ASSISTANCE FUND the following:

Old Age Assistance Grants	\$	364,896.00
Tax Expense		<u>956.00</u>
	\$	<u>365,852.00</u>

ESTIMATED REVENUE:

Surplus	\$	5,496.00
Equalization Fund		5,744.00
State & Federal Appropriations		318,886.00
Intangible Tax		1,200.00
1968 and Prior Taxes		2,654.00
1969 Levy \$128,000,000 Valuation @ 3¢ \$ 38,400 - 83%		31,872.00
	\$	<u>365,852.00</u>

Section 9. That for the said fiscal year there is hereby appropriated out of the AID TO THE PERMANENTLY & TOTALLY DISABLED FUND the following:

APTD Grants	\$	280,269.00
Hospital NMP		20,535.00
Tax Expense		<u>956.00</u>
	\$	<u>301,760.00</u>

ESTIMATED REVENUE:

Continued-

ESTIMATED REVENUE: Continued...

Surplus	\$	389.00
Equalization Fund		3,636.00
State & Federal Appropriations		262,917.00
Intangible Tax		1,210.00
1968 and Prior Taxes		1,736.00
1969 Levy \$128,000,000 Valuation		
@ 3¢ \$ 38,400 - 83%		<u>31,872.00</u>
	\$	<u>301,760.00</u>

Section 10. That for the said fiscal year there is hereby appropriated out of the MEDICAL ASSISTANCE TO THE AGED FUND the following:

MAA Expenditures	\$	19,300.00
Tax Expense		<u>32.00</u>
	\$	<u>19,332.00</u>

ESTIMATED REVENUE:

Surplus	\$	1,690.00
State & Federal Appropriations		16,508.00
Intangible Tax		22.00
1968 and Prior Taxes		50.00
1969 Levy \$128,000,000 Valuation		
@ .001¢ \$ 1,280 - 83%		<u>1,062.00</u>
	\$	<u>19,332.00</u>

Section 11. That for the fiscal year there is hereby appropriated out of the CO-OPERATIVE HEALTH FUND the following:

<u>Salaries:</u>		
Health Officer	\$	14,390.40
Public Health Nurses		33,576.00
Sanitarians		13,752.00
Clerical Assistants		11,409.60
Board Members Per Diem		300.00
Dentist		2,000.00
Travel		9,695.00
Fees to Clinicians		200.00
Janitress		2,040.00
Social Security Expense		3,300.00
Miscellaneous Expense		6,500.00
Emergency & Part-time Salaries		2,500.00
Milk & Laboratory Fees		300.00
Salary Adjustment		<u>974.00</u>
	(s) \$	100,937.00

County Health - 130-29 G.S.

Hospitalization	\$	12,000.00
Medical & Drugs		4,000.00
Repairs & Equipment		175.00
Miscellaneous Expense		300.00
Insurance & Bonding		225.00
Tax Expense		2,422.00
Conveying Patients		<u>1,300.00</u>
	(s) \$	121,359.00

County Mental Health - 122-35.1 G.S.:

Expenditures to Southeastern Mental Health Center, Lumberton, N. C.	\$	<u>18,720.00</u>
	\$	<u>140,079.00</u>

ESTIMATED REVENUE:

Reimbursements - Mental Health	\$	660.00
Unexpended Balance		22,713.00
Reimbursements - Drugs		2,200.00
Reimbursements - Miscellaneous		4,000.00
Intangible Tax		2,750.00
State & Federal Appropriations		21,015.00
1968 and Prior Taxes		6,000.00
1969 Levy \$128,000,000 Valuation		
@ 5.9¢ for General Health - \$75,520 - 83%		62,681.00
@ 1.7¢ for Mental Health - \$21,760 - 83%		<u>18,060.00</u>
	\$	<u>140,079.00</u>

Section 12. That for the payment of Principal and Interest and necessary expenses in connection therewith, there is hereby appropriated for the fiscal year beginning July 1, 1969, and ending June 30, 1970, out of the COUNTY DEBT SERVICE FUND the following:

Bond Maturities	\$	10,000.00
Interest Coupons		2,250.00
Bank Commissions		18.00
Tax Expense		<u>255.00</u>
	\$	<u>12,523.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	2,624.00
Intangible Tax		350.00
1968 and Prior Taxes		1,050.00
1969 Levy \$128,000,000 Valuation		
@ .008¢ \$ 10,240-83%		<u>8,499.00</u>
	\$	<u>12,523.00</u>

Section 13. That for the said fiscal year there is hereby appropriated for the INDUSTRIAL DEVELOPMENT FUND the following:

Salary - Executive Secretary	\$	14,000.00
Salary - Clerical		4,500.00
Office Equipment		50.00
Office Expense & Miscellaneous		3,500.00
Rent		1,340.00
Travel Expense - Executive Secy.		2,000.00
Entertainment & Subsistence		1,000.00
Advertising		2,800.00
Property, Water, Sewer, & Etc.		8,000.00
Tax Expense		975.00
Social Security Expense		591.00
Misc. Promotion (Motel & Business cards)		<u>147.00</u>
	\$	<u>38,903.00</u>

ESTIMATED REVENUE:

Surplus	\$	6,991.00
Interest Earned		1,200.00
Intangible Tax		1,100.00
1968 and Prior Taxes		3,052.00
1969 Levy \$128,000,000 Valuation		
@ 2.5¢ \$ 32,000 - 83%		<u>26,560.00</u>
	\$	<u>38,903.00</u>

Section 14. That for the said fiscal year there is hereby appropriated out of the SOUTHEASTERN COMMUNITY COLLEGE CURRENT EXPENSE FUND the following:

General Administrative	\$	20,029.00
Instructional Service		8,917.00
Operation of Plant		58,900.00
Maintenance of Plant		14,100.00
Fixed Charges		16,200.00
Auxiliary Services		5,665.00
Tax Expense		<u>3,715.00</u>
	\$	<u>127,526.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	15,000.00
Intangible Tax		3,973.00
1968 and Prior Taxes		5,500.00
1969 Levy \$128,000,000 Valuation		
@ 9.7¢ \$ 124,160 - 83%		<u>103,053.00</u>
	\$	<u>127,526.00</u>

Section 15. That for the said fiscal year there is hereby appropriated out of the SOUTHEASTERN COMMUNITY COLLEGE CAPITAL OUTLAY FUND the following:

Additional Sites & Improvements to Grounds	\$	5,214.00
New Buildings & Grounds		600,000.00
Equipment, Instructional & Maintenance		1,500.00
Other Cost		1,500.00
Tax Expense		<u>200.00</u>
	\$	<u>608,414.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	5,200.00
State & Federal Appropriations		600,000.00
1968 and Prior Taxes		27.00
1969 Levy \$128,000,000 Valuation		
@ .3¢ \$ 3,840 - 83%		<u>3,187.00</u>
	\$	<u>608,414.00</u>

Section 16. That for the payment of Principal & Interest and necessary expense in connection therewith, there is hereby appropriated out of the SOUTHEASTERN COMMUNITY COLLEGE DEBT SERVICE FUND the following:

Bond Maturities	\$	15,000.00
Interest Coupons		19,335.00
Bank Commissions		65.00
Tax Expense		<u>860.00</u>
	\$	<u>35,260.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	3,761.00
Intangible Tax		1,200.00
1968 and Prior Taxes		1,615.00
1969 Levy \$128,000,000 Valuation		
@ 2.7¢ \$ 34,560 - 83%		<u>28,684.00</u>
	\$	<u>35,260.00</u>

Section 17. That for the said fiscal year there is hereby appropriated out of the SCHOOLS GENERAL CURRENT EXPENSE FUND the following:

General Control	\$ 78,988.00
Instructional Service	1,269,266.00
Operation of Plant	70,200.00
Maintenance of Plant	159,950.00
Fixed Charges	71,000.00
Auxiliary Agencies	80,047.00
Tax Expense	14,000.00
Transfer to Whiteville City Schools	<u>203,129.00</u>
	\$ <u>1,946,580.00</u>

ESTIMATED REVENUE:

Federal Appropriations	\$ 741,076.00
Unexpended Balance	73,185.00
Poll Tax	4,500.00
Fines, Forfeitures, & Penalties	45,000.00
Intangible Tax	25,000.00
State Reimbursements	323,563.00
Driver Training	73,000.00
Miscellaneous Revenue	19,000.00
1968 and Prior Taxes	<u>42,000.00</u>
	(s) \$ 1,346,324.00
1969 Levy \$128,000,000 Valuation	
@56.50 723,200 - 83%	<u>600,256.00</u>
	\$ <u>1,946,580.00</u>

Section 18. That for the said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following:

Old Buildings & Grounds	\$ 325,569.00
Auxiliary Agencies	52,200.00
Tax Expense	5,500.00
Transfer to Whiteville City Schools	<u>66,578.20</u>
	\$ <u>449,847.20</u>

ESTIMATED REVENUE:

State & Federal Appropriations	\$ 30,500.00
Unexpended Balance	90,000.00
Intangible Tax	11,000.00
Revenue - NDEA	5,000.00
1968 and Prior Taxes	18,000.00
1969 Levy \$128,000,000 Valuation	
@27.80 355,840 - 83%	<u>295,347.20</u>
	\$ <u>449,847.20</u>

Section 19. That for the payment of Principal & Interest and necessary expense in connection therewith, there is hereby appropriated out of the COUNTY SCHOOLS DEBT SERVICE FUND the following:

County-wide School Bond Maturities	\$ 151,500.00
County-wide School Bond Interest	82,145.00
Bank Charges	203.00
Tax Expense	<u>5,748.00</u>
	\$ <u>239,596.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$ 23,768.00
Intangible Tax	13,596.00
1968 and Prior Taxes	11,000.00
1969 Levy \$128,000,000 Valuation	
@ 18.00 230,400 - 83%	<u>191,232.00</u>
	\$ <u>239,596.00</u>

Section 20. That for the said fiscal year there is hereby appropriated out of the REVALUATION FUND the following:

Revaluation	\$ 22,583.00
Tax Expense	<u>65.00</u>
	\$ <u>22,648.00</u>

ESTIMATED REVENUE:

Interest	\$ 500.00
Intangible Tax	500.00
1968 and Prior Taxes	400.00
1969 Levy \$128,000,000 Valuation	
@ 2¢ \$ 25,600 -83%	<u>21,248.00</u>
	\$ <u>22,648.00</u>

Section 21. There is hereby levied the following rate of tax on each one hundred dollars (\$100.00) valuation of taxable property as listed for taxes as of January 1, 1969 for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General County	.1660	
County Poor	.024	
Special Levy: Accountants Office & Farm		
Extension Service	.059	
Veterans Service Officer	.005	
Social Security Administration	.058	
Aid to Dependent Children	.031	
Old Age Assistance	.030	
Medicaid	.017	
Aid to Permanently & Totally Disabled	.030	
Medical Assistance to the Aged	.001	
Co-Operative Health: General Health	.059	
Mental Health	.017	
Revaluation	.020	
County Debt Service	.008	
Industrial Development	.025	
Southeastern Community College		
Current Expense	.097	
Capital Outlay	.003	
Debt Service	<u>.027</u>	
	<u>.127</u>	
	.6770 (s)	
Schools:		
Current Expense	.5650	
Capital Outlay	.2780	
Debt Service	<u>.1800</u>	
	<u>1.0230</u>	
	\$ 1.70	
Total tax rate		\$.1.70 per \$100 valuation

Such rates to tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$128,000,000 and an estimated rate of collection of eighty-three per cent (83%).

Section 22. There is hereby levied a poll tax of \$2.00 on all male persons in the county between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from current year's poll tax, as set forth in the foregoing estimate of revenue, and in order to finance the foregoing appropriations.

Section 23. Copies of this resolution shall be furnished to the county treasurer and county accountant, to be kept on file by them for their direction in this disbursement of funds.

TOTAL 1969-1970 BUDGET APPROPRIATION \$ 5,580,076.20

The adoption of the foregoing resolution was duly seconded by Commissioner T. E. Burns, and adopted by the following:

Ayes: /s/ H. J. Watts, Chairman
/s/ T. E. Burns
/s/ W.O. Johnson
/s/ Edward W. Williamson
/s/ J. Roland Gore

Attest:

/s/ Betty S. Williamson, this the 22nd day of July, 1969.
 Clerk

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The minutes of the June 16th meeting were read and approved.

Ordered: that S. T. Enzor be appointed temporarily as building inspector for Columbus County. Inspection fees will be set by the Board at a later date.

Ordered: that Sol Mann, Elm Street, Whiteville, N. C. be appointed to represent Columbus County on the Board of Directors of Southeast Area Community Action Program, Inc. (SEACAP, Inc.)

Mr. C. D. Raper, County Extension Chairman and Mrs. Swicegood, District Home Agent, presented Miss Shelia Burnett to the Board for an interview for the position of Assistant Home Ec. Agent with the County Extension Office. After a detailed interview with the applicant, the following action was taken.

Ordered: that Miss Shelia Burnett be hired as Asst. Home Ex. Agent with the County Extension Service upon the recommendation of Mr. C. D. Raper, County Extension Chairman. Miss Burnett will assume duties of this position August 1, 1969.

A written request was presented to the Board from the family of Van Kelly, Leland, N. C. Mr. Kelly had purchased a County Schedule B. license in the amount of \$25 for the year 1969-70 and died within eleven days after the purchasing of this license. The family is requesting a refund.

Ordered: that a refund in the amount of \$25 to the Estate of Van Kelly, Leland, N. C., for a Schedule B license be made. This license was

purchased eleven days prior to the death of Mr. Kelly.

Ordered: that the taxes listed in the name of Richard P. Harrelson, Williams Township, be cancelled for the year 1956 due to double listing.

Ordered: that the taxes listed in the name of Robert Ellis, Whiteville Township, be cancelled for the year 1930 due to double listing.

Ordered: that the taxes listed in the name of G. L. Hinson, Williams Township, be cancelled for the years 1926, 1927, 1928, and 1930 due to double listing.

Ordered: that the taxes listed in the name of W. H. James, Williams Township, be cancelled for the year 1928 due to double listing.

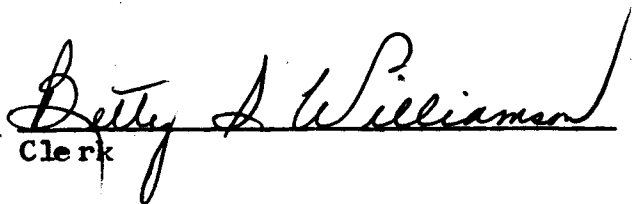
Ordered: that the taxes listed in the name of David Nealey, Williams Township, be cancelled for the years 1922 and 1926 due to double listing.

Ordered: that the taxes listed in the name of B. M. Soles, Williams Township, be cancelled for the years 1926 and 1927 due to double listing.

Ordered: that the taxes listed in the name of D. M. Wright, Williams Township, be cancelled for the years 1927 through 1930 due to double listing.

Upon motion the meeting adjourned until August 4, 1969 at 10:00 A.M.

APPROVED:


Clerk


Chairman