The Honorable Board of County Commissioners met in their said office at 10 a.m. July 17, 1967 it being third Monday.

> MEMBERS OF THE BOARD PRESENT: W. O. Johnson, Chairman J. Roland Gore T. E. Burns Edward W. Williamson

H. J. Watts

Betty S. Williamson, Clerk

The following business was transacted:

Upon motion made, duly seconded, and unanimously carried, it was ordered that the contract heretofore existing between Columbus County and Antex Exterminating Company for maintenance of the county buildings be terminated as of August 31, 1967 and the County Accountant was instructed to notify Antex Exterminating Company of said termination.

It was further ordered, upon motion made, duly seconded, and unanimously carried that the exterminating service contract be awarded to Hyatt Exterminating Company, Whiteville, North Carolina at a cost of \$45.50 per month or \$546 per year.

Ordered: that the Chairman of this Board be authorized to certify to the Corps of Engineers that this Board has obtained valid perpetual easements to the right of way required for the Buck Creek clearing, snagging and channel improvement project for the North Carolina section as authorized by the Corps of Engineers April 18, 1966 including the right of egress and ingress theretofore for the purpose of executing the authorized work.

Ordered: that this Board write to the U. S. Corps of Engineers and request that a study be conducted to determine the feasibility of a Flood Control Program under the 1948 Flood Control Act in reference to Souls Swamp located in Columbus County, North Carolina just south of the town limits of Whiteville.

Ordered: that the Health Department be authorized to pay a maximum of \$12.50 per day per charity patient admitted to Columbus County Hospital effective August 1, 1967 provided however, that the Director of Public Welfare shall not approve payments authorized herein in an amount exceeding \$900 per month.

There was a general discussion regarding a special appropriation from the State Welfare Department which was to be used specifically for county welfare administrative expense. It was pointed out and recommended by County Welfare Board member, Mr. Buffkin,

that this be used to raise salaries of welfare personnel to the minimum merit system

standard. Salaries and job classifications of said personnel were carefully reviewed.

Upon motion made, it was ordered that this special appropriation of \$1677 be

used for the purpose of amending Welfare Professional workers salaries.

The following resolution was introduced by Commissioner T. E. Burns to the

Board of County Commissioners of Columbus County and duly adopted:

WHEREAS, the State Highway Patrol officials and the Columbus County Economic

Development Commission have formulated plans for the erection of the State Highway Patrol

District Headquarters Building on property located west of the Town of Whiteville which

adjoins the property on which County Hall and other buildings are located and as a part of the plan it is proposed to install a modern up to date sewer facility at an initial cost of approximately \$28,000 for the use of the Highway Patrol building and county buildings, and

WHEREAS, the Columbus County Economic Development Commission has offered to arrange for the county to lease said sewer system for a period of five years at an annual rental of one-fifth of \$13,500 plus interest with the further stipulation that the county shall have the right to purchase said sewer system at the end of said five year lease period for the sum of \$13,500 and that all rental theretofore paid by the county maybe applied to the purchase price of said sewer system.

NOW, THEREFORE, be it resolved that this Board notify the Columbus County Economic Development Commission and Highway Patrol officials that this Board will accept the afore mentioned proposal and enter into a lease purchase agreement in compliance with the foregoing terms and conditions, the full details to be drawn up and presented to the County Attorney to be reviewed by him before said lease is any greed by this Board.

This 17th day of July 1967

/s/ Betty S. Williamson Clerk, Board of County Commissioners /s/ W. O. Johnson Chairman, Board of County Commissioners

SEAL

#### 1967 - 1968 BUDGET APPROPRIATION RESOLUTION

Ĵ.

The following resolution was offered by Commissioner Edward W. Williamson, who moved its adoption:

Section 1. BE IT RESOLVED by the Board of Commissioners of Columbus County, N. C. this the 17th day of July 1967, that for the expense of County Government, its activities and institutions, for the fiscal year beginning July1,1967 and ending June 30, 1968, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated.

<u>Section 2.</u> That for said fiscal year there is hereby appropriated out of the GENERAL COUNTY FUND the following:

Board of County Commissioners	\$ 11,500.00
Financial, Management, & General	9,455.00
Listing & Assessing Property	42,990.00

Collection of Taxes County Sheriff Elections Courthouse & Grounds Courthouse Annex & Grounds Courthouse Annex II & Grounds Register of Deeds County Coroner Fire Prevention & Control County Jail County Jail County Hall Out Door Poor Library Fund Superior Court Clerk of Superior Court

29,331.00 88,185.00 16,005.00 45,535.00 6,243.00 1,095.00 33,625.00 4,405.00 8,690.00 26,847.00 6,890.00 500.00 12,782.00 34,850.0030,353.00

Recorders Court Juvenile Court Dog Warden & Rabies Control Surplus Commodities Adminis Civil Defense Contingencies Miscellaneous Insurance Employees Life Insurance Miscellaneous Contingencies	tration	\$	17,363.00 1,616.00 7,360.00 9,874.00 12,345.00 4,000.00 75.00 850.00 <u>5,000.00</u> 467,764.00
ESTIMATED REVENUE:			
Unexpended Balance Miscellaneous Revenue Dog Taxes 1966 and Prior Taxes		\$	29,740.00 150,508.00 3,250.00 70,000.00
1967 Levy \$122,000,000 Valu @ 18.76 for General County @ 2.4¢for Poor Fund		·	189,964.00 24,302.00

Section 3. That for the said fiscal year there is hereby appropriated out of the SPECIAL LEVY FUND the following:

\$

467,764.00

71.00 06.00
00.00
13.00
<u>93.00</u> 06.00

Section 4. That for the said fiscal year there is hereby appropriated out of the SERVICE OFFICER FUND the following:

Salary - Service Officer	\$ 4,800.00
Office Expense & Travel	1,492.00
Social Security Expense	212.00
·	\$ 6,504.00

ESTIMATED REVENUE:

State Appropriations 1966 and Prior Taxes	\$ 1,000.00 441.00
1967 Low \$122.000 000 Voluction	

1967 Levy \$122,000,000 Valuation @.005 \$ 6,100 - 83% 737

Section 5. That for the said fiscal year there is hereby appropriated out of the SOCIAL SECURITY FUND for the following:

SOCIAL SECURITY ADMINISTRATION

Salaries - Welfare Officer & Assistants Salary - Welfare Attorney Travel & Automobile Depreciation Postage Telephone Supplies (Office, Stationery, Printing) Office Equipment & Repairs to Eqpt. Office Space Costs in lieu of Rent Bonding & Insurance Per Diem of Board Members 91,313.00 2,400.00 6,820.00 1,200.00 800.00 1,000.00 2,000.00 2,704.00 .00 400.00

5,063.00

6,504.00

S

\$

Social Security Expense Maintenance to Bui⊥ding	\$	3,919.00 200.00
Miscellaneous Expense Contribution to State for Blind Indigent Children		1,000.00 7,968.00 <u>12,000.00</u>
	\$	133,724.00
ESTIMATED REVENUE:		
State & Federal Appropriations State Aid for Indigent Children Intangible Tax 1966 and Prior Taxes	\$	63,494.00 5,500.00 2,000.00 4,000.00
1967 Levy \$122,000,000 Valuation @ 5.8¢ \$ 70,760 - 83%		58,730.00
	\$	133,724.00
<u>Section 6</u> . That for the said fiscal year there is I the AID TO DEPENDENT CHILDREN FUND the following:	he <b>reby a</b> j	ppropriated out of
Aid to Dependent Children Grants Hospital NMP	\$	288,000.00 11,434.00
Tax Expense	\$	800.00 300,234.00
ESTIMATED REVENUE:		
Surplus Equalization Fund	\$	800.00 892.00
State & Federal Appropriations Intangible Tax 1966 and Prior Taxes		272,442.00 1,000.00 798.00
1967 Levy \$122,000,000 Valuation @ 2.4 ¢ \$ 29,280 - 83%		_24,302.00
	\$	300,234.00
<u>Section 7</u> . That for the said fiscal year there is he the OLD AGE ASSISTANCE FUND the following:	ereb <b>y a</b> pj	propriated out of
Old Age Assistance Grants Tax Expense	\$	327,600.00 
	\$	328,200.00
ESTIMATED REVENUE:		
Surplus Equilization Fund Ștate & Federal Appropriations	\$	20,000.00 2,196.00 287,784.00
Intangible Tax 1966 & Prior Taxes		700.00 1,319.00
1967 Levy \$122,000,000 Valuation @ 1.6¢ \$ 19,520 - 83%	\$	<u>16,201.00</u> 328,200.00
	•	

Section 8. That for the said fiscal year there is hereby appropriated out of the AID TO THE PERMANENTLY & TOTALLY DISABLED FUND the following:

APTD Grants Hospital NMP Tax Expense \$ 253,080.00 21,312.00 <u>950.00</u> \$ <u>275,342.00</u>

ESTIMATED REVENUE:

Surplus State & Federal Appropriations \$ 7,120.00 241,987.00

739

DA

Intangible Tax	\$ 850.00
1966 & Prior Taxes	1,083.00
1967 Levy \$122,000,000 Valuation @ 2.4¢ \$ 29,280 - 83%	\$ <u>24,302.00</u>

Section 9. That for the said fiscal year there is hereby appropriated out of the MEDICAL ASSISTANCE TO THE AGED FUND the following:

MAA Expenditures	\$ 19,655.00
Tax Expense	50.00
-	\$ 19,705.00

#### ESTIMATED REVENUE:

Unexpended Balance State & Federal Appropriations Intangible Tax 1966 & Prior Taxes	\$ 1,610.00 16,958.00 25.00 100.00
1967 Levy \$122,000,000 Valuation @ .001@ \$ 1,220 - 83%	\$ <u>1.012.00</u> 19.705.00

Section 10. That for the said fiscal year there is hereby appropriated out of the CO OPERATIVE HEALTH FUND the following:

Salaries:	Health Officer Public Health Nurses Sanitarians (1 @ \$6324)	\$	12,019.00 26,964.00
	(1 @ \$4752)		11,076.00
	Clerical Assistants		11,292.00
Board Memb	ers Per Diem		300.00
Dentist			2,000.00
Travel			9,695.00
Fees to Cl:	ini <b>cians</b>		200.00
Janitress			1,800.00
Social Sec	urity Expense		2,700.00
Miscellane	ous Expense		6,300.00
Emergency &	k Part Time Salaries		2,500.00
Milk Labor	atory Fees		300.00
	-	(s)	87,146.00

## County Health - 130-29 G.S.:

Hospitalization	\$	13,000.00
Medical & Drugs		4,000.00
Repairs & Equipment		200.00
Miscellaneous Expense		300.00
Insurance & Bonding		175.00
Tax Expense		2,500.00
Conveying Patients		1,200.00
	(s)	108,521.00

# County Mental Health - 122-35.1 G.S.:

Expenditures to New Hanover County \$ 10,500.0

Expenditures to New Hanover County Clerical Expense Miscellaneous Expense Social Security Clinical Psychologist II Travel 10,500.00 3,108.00 1,700.00 427.00 9,500.00 <u>765.00</u> 134,521.00

\$

ESTIMATED REVENUE: Cont'd next page --

Section 10. Cont'd from page 739:		
ESTIMATED REVENUE:		
Contributions for Mental Health Unexpended Balance	\$	
Reimbursements - Drugs	2,00	
Reimbursements - Miscellaneous	30	0.00
Intangible Tax State & Federal Appropriations	3,00	
State & Federal Aid - Mental Health	19,00	
1966 & Prior Years	5,55	
1967 Levy \$122,000,000 Valuation		
@ $6.2 \notin$ for General Health - \$75,640 - 83%	62,78	
@ .007 for Mental Health - \$ 8,540 - 83%	<u>7.08</u> \$ 134.52	
	Ψ <u>1)4,)</u> 2	<u>1.0</u>
Section 11. That for the payment of Principal	and Interest and necessary e	Xnei
in connection therewith, there is hereby appropriated for	the fiscal year beginning Ju	ly ]
1967, and ending June 30, 1968, out of the COUNTY DEBT SEE		
Bond Maturities	\$ 10,00	
Interest Coupons Bank Commissions	2,72	25.00 20.00
Tax Expense (Collections)		5.00
	\$ 13.07	
ESTIMATED REVENUE:		
Unexpended Balance		7.00
Intangible Tax 1966 & Prior Taxes		
	6)	5.00
1967 Levy \$122,000,000 Valuation		<b>a</b> or
@ 1.1¢ \$ 13,420 - 83%	\$ <u>11,13</u>	
	Ψ <u>10,01</u>	
<u>Section 12</u> . That for the said fiscal year the INDUSTRIAL DEVELOPMENT FUND the following:	ere is hereby appropriated for	r th
Salary - Executive Secretary	\$ 15,75	0.0
Salaries - Clerical	3,93	
Office Equipment	250	0.00
Office Expense & Miscellaneous Rent	4,20	
Travel Expense - Executive Secy.	1,08 3,00	
Entertainment & Subsistence	2,50	
Advertising	1,00	0.00
Property, Water, Sewer, Etc. Tax Expense	11,33	
ian prise	\$ <u>1,20</u>	
ESTIMATED REVENUE:		
Surplus	\$ 11,00	0.00
Interest Earned	20	0.00
Intangible Tax 1966 & Prior Taxes	1,70	
1700 & FILUF 18Xes	6,03	2.00

1967 Levy \$122,000,000 Valuation @ 2.5¢ \$ 35,000 - 83%

<u>25,315.00</u> <u>44,247.00</u>

\$

the SOUTHEASTERN COMMUNITY COLLEGE CURRENT EXPENSE FUND the follo	appropriated out
General Administrative Instructional Service Operation of Plant Maintenance of Plant	\$ 19,700.00 8,300.00 49,200.00 15,550.00
Fixed Charges Auxilary Services Tax Expense	\$ 15,578.00 2,064.00 <u>2,800.00</u> 113,192.00
ESTIMATED REVENUE:	
Unexpended Balance Intangible Tax 1966 & Prior Years Taxes	\$ 15,000.00 2,800.00 1,315.00
1967 Levy \$122,000,000 Valuation @ 9.3¢ \$ 113,346 - 83%	\$ 94.077.00 113,192.00

Section 13. That for the said fiscal year there is hereby appropriated out of  $\mathbf{t}$ 

Section 14. That for the said fiscal year there is hereby appropriated out of the SOUTHEASTERN COMMUNITY COLLEGE CAPITAL OUTLAY FUND the following:

Additional Sites and Improvements to Grounds	\$ 6,308.00
New Buildings & Grounds	524,010.00
Equipment, Instructional & Maintenance	1,500.00
Motor Vehicles	7,000.00
Other Costs	2,000.00
Tax Expense	150.00
	\$ 540,968.00

#### ESTIMATED REVENUE:

Unexpended Balance	\$ 10,500.00
Revenue from sale of Bonds & State & Federal Approp.	524,010.00
Intangible Tax	150.00
1966 & Prior Taxes	4,283.00
10/7 Jan #100 000 000 Walnation	

1967 Levy \$122,000,000 Valuation @.2¢ \$ 2,440 - 83% 540,968.00 \$

<u>Section 15</u>. That for the payment of Principal & Interest and necessary expense in connection therewith, there is hereby appropriated out of the SOUTHEASTERN COMMUNITY COLLEGE DEBT SERVICE FUND the following:

Bond Maturities	\$ 15,000.00
Interest Coupons	21,135.00
Bank Commissions	70.00
Tax Expense (Collections)	900.00
•	\$ 37,105.00

#### ESTIMATED REVENUE:

Unexpended Balan	ce \$	8,100.00
Interreible Tex		1,100,00

intangible Tax 1966 & Prior Taxes

1967 Levy \$122,000,000 Valuation @ 2.6¢ \$ 31,720 - 83%

 $\omega$ . $\omega$ 1,578.00

2,025.00

26,327.00 \$ 37,105.00

# ]₽7 }**%₹4**8

the SCHOOL GENERAL CURRENT EXPENSE FUND the following: General Control \$\$ 62,272.00 Instructional Service 1,130,087.00 Operation of Plant 36,500.00 Maintenance of Plant 171,000,00 Fixed Charges 51,000.00 Auxilary Agencies 62,550.00 Transfer to Whiteville City Schools 1156,627.28 Federal Appropriations \$744,962.00 Unexpended Balance 21,550.00 Itangible Tax 21,000,00 Pines, Forfeitures, & Penalties 228,094.00 Driver Training 50,000.00 Miscellaneous Revenue 13,012.00 1966 & Prior Taxes \$1,200,000 1966 & Prior Taxes \$1,200,000 1967 Levy \$122,000,000 Valuation @ 45.78t \$ 558,516 - 83\$\$ Section 17. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following: New Building & Grounds 01 Out Building & Grounds 01 Auxilary Agencies 74,258.00 Transfer to Whiteville City Schools \$389,910.00 Transfer to Whiteville City Schools \$399,910.00 Transfer to Whiteville City Schools \$4,000.00 Transfer to Whiteville City Schools \$4,000.00 Count Scate & Federal Appropriations \$5,74,7258.00 Transfer to Whiteville City Schools \$5,74,754,80 Count School Capital Appropriations \$5,74,7258.00 Transfer to Whiteville City Schools \$5,943,56 Count School Capital Appropriations \$5,74,7258.00 Transfer to Whiteville City Schools \$5,747,767,774,7574,774,77574,774,77574,774,77474,7747,77474,7		Section 16. That for said fiscal year there	is hereby appropriated	out of
Instructional Service1,130,087.00Operation of Plant36,500.00Maintenace of Plant171,000.00Fixed Charges53,000.00Auxilary Agencies62,550.00Tax Expense12,000.00Transfer to Whiteville City Schools156,627.28Federal Appropriations\$ 744,962.00Unexpended Balance102,900.00Poll Tax\$ 2,500.00Intangible Tax238,094.00Driver Training50,000.00Miscellaneous Revenue13,012.001966 & Prior Taxes\$ 1,220,468.001967 Levy \$122,000,000 Valuation\$ 463,568.28Section 17. That for said fiscal year there is hereby appropriated out ofCOUNTY SCHOOL CAPITAL OUTLAY FUND the following:.00New Building & Grounds.00Old Buildings & Grounds\$ 4,000.00Auxilary Agencies\$ 4,000.00Tax Expense.00Count of Building & Grounds\$ 4,000.00Auxilary Agencies\$ 4,000.00Tax Expense\$ 4,000.00ESTIMATED REVENUE:\$ 4,000.01State & Federal Appropriations\$ 74,258.00Unexpended Balance\$ 4,000.00	the SCHO	OL GENERAL CURRENT EXPENSE FUND the following:	,	
Instructional Service1,130,087.00Operation of Plant36,500.00Maintenace of Plant171,000.00Fixed Charges53,000.00Auxilary Agencies62,550.00Tax Expense12,000.00Transfer to Whiteville City Schools156,627.28Federal Appropriations\$ 744,962.00Unexpended Balance102,900.00Poll Tax\$ 2,500.00Intangible Tax238,094.00Driver Training50,000.00Miscellaneous Revenue13,012.001966 & Prior Taxes\$ 1,220,468.001967 Levy \$122,000,000 Valuation\$ 463,568.28Section 17. That for said fiscal year there is hereby appropriated out ofCOUNTY SCHOOL CAPITAL OUTLAY FUND the following:.00New Building & Grounds.00Old Buildings & Grounds\$ 4,000.00Auxilary Agencies\$ 4,000.00Tax Expense.00Count of Building & Grounds\$ 4,000.00Auxilary Agencies\$ 4,000.00Tax Expense\$ 4,000.00ESTIMATED REVENUE:\$ 4,000.01State & Federal Appropriations\$ 74,258.00Unexpended Balance\$ 4,000.00		General Control	\$ 62.27	2.00
Operation of Plant Maintenance of Plant Fixed Charges Auxilary Agencies Transfer to Whiteville City Schools Federal Appropriations Unexpended Balance Federal Appropriations Fines, Forfeitures, & Penalties Intangible Tax State & Federal Appropriations (12,000,00) Fines, Forfeitures, & Penalties (12,000,00) Fines, Forfeitures, & Penalties (12,000,00) State Reimbursements (12,000,00) Miscellaneous Revenue (13,012,00) Miscellaneous Revenue (13,012,00) (1967 Levy \$122,000,000 Valuation (1967 Levy \$122,000,000 Valuatio				
Maintenance of Plant171,000,00Fixed Charges53,000,00Auxilary Agencies62,550,00Tax Expense12,000,00Transfer to Whiteville City Schools156,627,28ESTIMATED REVENUE:Federal Appropriations\$ 744,962,00Unexpended Balance102,900,00Poll Tax4,500,00Poll Tax12,000,00State Reimbursements238,094,00Driver Training50,000,00Miscellaneous Revenue13,012.001966 & Frior Taxes30,000,001967 Levy \$122,000,000 Valuation\$ 463,568,28Section 17. That for said fiscal year there is hereby appropriated out ofCOUNTY SCHOOL CAPITAL OUTLAY FUND the following:.00New Building & Grounds.00Auxilary Agencies76,258.00Tax Expense4,000,00Tax Expense4,000,00Tax Expense4,000,00Tax Expense4,000,00State & Federal Appropriations\$ 74,258.00Unexpended Balance146,000,00				
Fixed Charges 53,000.00 Auxilary Agencies 52,000.00 Tax Expense 52,000.00 Transfer to Whiteville City Schools 52,550.00 Iz,000.00 Transfer to Whiteville City Schools 52,550.00 Unexpended Balance 72,28 Federal Appropriations 74,4,962.00 Unexpended Balance 72,000.00 Poll Tax 72,000.00 Fines, Forfeitures, & Penalties 72,000.00 Intangible Tax 72,000.00 State Reimbursements 75,000.00 Miscellaneous Revenue 13,012.00 1966 & Prior Taxes 758,516 - 83% 558,516 - 83% 51,220,468.00 1967 Levy \$122,000,000 Valuation © 45.78% 558,516 - 83% 516,568.28 Section 17. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following: New Building & Grounds 70,258.00 Tax Expense 76,258.00 Transfer to Whiteville City Schools 76,258.00 Transfer to Whiteville City Schools 74,258.00 L2,000.00 State & Federal Appropriations 74,258.00 Unexpended Balance 74,258.00 Unexpended Balance 74,258.00 Unexpended Balance 74,258.00 L0,000.00				
Auxilary Agencies Tax Expense Transfer to Whiteville City Schools Transfer to Whiteville City Schools ESTIMATED REVENUE: Federal Appropriations Unexpended Balance Federal Appropriations Unexpended Balance Federal Appropriations Unexpended Balance Federal Appropriations Unexpended Balance Federal Appropriations Unexpended Balance Federal Appropriations Unexpended Balance Federal Appropriations Scheric Internations Scheric Internations Section 17. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following: New Building & Grounds Old Buildings & Grounds Auxilary Agencies Tax Expense Tax Expense State & Federal Appropriations Unexpended Balance State & Federal Appropriations State				
Tax Expense12,000,00Transfer to Whiteville City Schools156,627,28\$1.684,036.28ESTIMATED REVENUE:Federal Appropriations\$Federal Appropriations\$7,44,962.00Unexpended Balance102,900.00Poll Tax25,000.00Intangible Tax238,094.00Driver Training\$0,000.00Driver Training\$0,000.00Wiscellaneous Revenue13,012.001966 & Prior Taxes\$\$1,220,468.00\$1,220,468.00\$1,220,468.00\$1,684,036.28\$1,684,036.28\$1,684,036.28\$1,620,00.00\$				
Transfer to Whiteville City Schools156,627.28\$ 1,684,036.28\$ESTIMATED REVENUE:Federal Appropriations Unexpended Balance\$Federal Appropriations Unexpended Balance\$Poll Tax Poll Tax\$744,962.00 Poll Tax102,900.00Poll Tax Poll Tax\$25,000.00 Intangible Tax\$238,094.0012,000.00State Reimbursements Driver Training Miscellaneous Revenue 1966 & Prior Taxes\$1967 Levy \$122,000,000 Valuation @ 45.784 \$\$\$\$1967 Levy \$122,000,000 Valuation @ 45.784 \$\$\$\$Section 17. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following:New Building & Grounds Auxilary Agencies Transfer to Whiteville City Schools\$State & Federal Appropriations Unexpended Balance\$74,258.00 L6,000.00\$				
ESTIMATED REVENUE: Federal Appropriations \$ 744,962.00 Unexpended Balance 102,900.00 Fines, Forfeitures, & Penalties 25,000.00 Intangible Tax 238,094.00 State Reimbursements 238,094.00 Driver Training 50,000.00 Miscellaneous Revenue 13,012.00 1966 & Prior Taxes \$ 1,220,468.00 1967 Levy \$122,000,000 Valuation @ 45.78t \$ 558,516 - 83\$ Section 17. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following: New Building & Grounds \$ 389,910.00 Auxilary Agencies 76,258.00 Transfer to Whiteville City Schools \$ 4000.00 Transfer to Whiteville City Schools \$ 4000.00 LESTIMATED REVENUE: State & Federal Appropriations \$ 74,258.00 Unexpended Balance \$ 74,258.00 State & Federal Appropriations \$ 74,258.00 Section 14,000.00			156,62	7.28
Federal Appropriations\$ 744,962.00Unexpended Balance102,900.00Poll Tax4,500.00Fines, Forfeitures, & Penalties236,094.00Intangible Tax12,000.00State Reimbursements238,094.00Driver Training50,000.00Miscellaneous Revenue13,012.001966 & Prior Taxes30,000.00\$ 1,220,468.00\$ 1,220,468.001967 Levy \$122,000,000 Valuation\$ 463,568.28\$ 1,220,468.00\$ 1,220,468.001967 Levy \$122,000,000 Valuation\$ 463,568.28\$ 1,220,468.00\$ 1,022,0468.001967 Levy \$122,000,000 Valuation\$ 463,568.28\$ 1,684,036.28\$ 1,684,036.28\$ 1,684,036.28\$ 1,684,036.28Section 17. That for said fiscal year there is hereby appropriated out ofCOUNTY SCHOOL CAPITAL OUTLAY FUND the following:New Building & Grounds.00Old Buildings & Grounds\$ 389,910.00Auxilary Agencies76,258.00Tax Expense4,000.00Transfer to Whiteville City Schools\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 4,000.00\$ 74,258.00\$ 4,000.00\$ 74,258.00\$ 4,000.00\$ 74,258.00\$ 4,000.00\$ 74,258.00\$ 4,000.00\$ 4,000.00			\$ 1,684,03	6.28
Federal Appropriations\$ 744,962.00Unexpended Balance102,900.00Poll Tax4,500.00Fines, Forfeitures, & Penalties236,094.00Intangible Tax12,000.00State Reimbursements238,094.00Driver Training50,000.00Miscellaneous Revenue13,012.001966 & Prior Taxes30,000.00\$ 1,220,468.00\$ 1,220,468.001967 Levy \$122,000,000 Valuation\$ 463,568.28\$ 1,220,468.00\$ 1,220,468.001967 Levy \$122,000,000 Valuation\$ 463,568.28\$ 1,220,468.00\$ 1,022,0468.001967 Levy \$122,000,000 Valuation\$ 463,568.28\$ 1,684,036.28\$ 1,684,036.28\$ 1,684,036.28\$ 1,684,036.28Section 17. That for said fiscal year there is hereby appropriated out ofCOUNTY SCHOOL CAPITAL OUTLAY FUND the following:New Building & Grounds.00Old Buildings & Grounds\$ 389,910.00Auxilary Agencies76,258.00Tax Expense4,000.00Transfer to Whiteville City Schools\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 4,000.00\$ 74,258.00\$ 4,000.00\$ 74,258.00\$ 4,000.00\$ 74,258.00\$ 4,000.00\$ 74,258.00\$ 4,000.00\$ 4,000.00				
Federal Appropriations\$ 744,962.00Unexpended Balance102,900.00Poll Tax4,500.00Fines, Forfeitures, & Penalties236,094.00Intangible Tax12,000.00State Reimbursements238,094.00Driver Training50,000.00Miscellaneous Revenue13,012.001966 & Prior Taxes30,000.00\$ 1,220,468.00\$ 1,220,468.001967 Levy \$122,000,000 Valuation\$ 463,568.28\$ 1,220,468.00\$ 1,220,468.001967 Levy \$122,000,000 Valuation\$ 463,568.28\$ 1,220,468.00\$ 1,022,0468.001967 Levy \$122,000,000 Valuation\$ 463,568.28\$ 1,684,036.28\$ 1,684,036.28\$ 1,684,036.28\$ 1,684,036.28Section 17. That for said fiscal year there is hereby appropriated out ofCOUNTY SCHOOL CAPITAL OUTLAY FUND the following:New Building & Grounds.00Old Buildings & Grounds\$ 389,910.00Auxilary Agencies76,258.00Tax Expense4,000.00Transfer to Whiteville City Schools\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 492,644.00\$ 4,000.00\$ 74,258.00\$ 4,000.00\$ 74,258.00\$ 4,000.00\$ 74,258.00\$ 4,000.00\$ 74,258.00\$ 4,000.00\$ 4,000.00				
Unexpended Balance Poll Tax Poll Tax Fines, Forfeitures, & Penalties Itangible Tax State Reimbursements Driver Training Miscellaneous Revenue 13,012.00 1966 & Prior Taxes 1,220,468.00 1967 Levy \$122,000,000 Valuation @ 45.782 \$ 558,516 - 83% <u>Section 17</u> . That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following: New Building & Grounds Old Buildings & Grounds Auxilary Agencies Tax Expense Tax State & Federal Appropriations Unexpended Balance State & Federal Appropriations Unexpended Balance Unexpended Balance 102,900.00 4,500.00 12,500.00 12,000.00 13,012.00 14,6,000.00 14,0,000.00 14,0,000 14,0,000 14,0,000 14,0,000 14,0,000 14,0,00	ESTIMATI	ED REVENUE:		
Unexpended Balance 102,900.00 Poll Tax 4,500.00 Fines, Forfeitures, & Penalties 25,000.00 Intangible Tax 12,000.00 State Reimbursements 238,094.00 Driver Training 50,000.00 Miscellaneous Revenue 13,012.00 1966 & Prior Taxes 20,000.00 1967 Levy \$122,000,000 Valuation @ 45.78t \$ 558,516 - 83% \$ <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28 <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28 <u>1,684,036.28</u> <u>1,684,036.28</u> <u>1,684,036.28 <u>1,684,036.28 <u>1,684,036.28</u> <u>1,684,036.28</u></u></u></u></u>		Federal Appropriations	\$ 744,96	2.00
Fines, Forfeitures, & Penalties25,000.00Intangible Tax12,000.00State Reimbursements238,094.00Driver Training50,000.00Miscellaneous Revenue13,012.001966 & Prior Taxes30,000.00\$ 1,220,468.001967 Levy \$122,000,000 Valuation@ 45.78t\$ 558,516 - 83%\$ 1,684,036.28Section 17. That for said fiscal year there is hereby appropriated out ofCOUNTY SCHOOL CAPITAL OUTLAY FUND the following:New Building & Grounds.00Old Buildings & Grounds.00Auxilary Agencies.00Transfer to Whiteville City Schools29,476.00\$ 1499,644.00.99,644.00\$ 1499,644.00.99,644.00LESTIMATED REVENUE:\$ 74,258.00State & Federal Appropriations\$ 74,258.00Unexpended Balance146,000.00			102,90	0.00
Intangible Tax 12,000.00 State Reimbursements 238,094.00 Driver Training 50,000.00 Miscellaneous Revenue 13,012.00 1966 & Prior Taxes 30,000.00 1967 Levy \$122,000,000 Valuation @ 45.78t \$ 558,516 - 83% \$ 463,568.28 \$ <u>1,684,036.28</u> Section 17. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following: New Building & Grounds .00 Old Buildings & Grounds .00 Auxilary Agencies 76,258.00 Transfer to Whiteville City Schools \$ 29,476.00 4999.644.00 ESTIMATED REVENUE: State & Federal Appropriations \$ 74,258.00 Unexpended Balance \$ 74,258.00		Poll Tax	4,50	0.00
State Reimbursements238,094.00Driver Training50,000.00Miscellaneous Revenue13,012.001966 & Prior Taxes\$0,000.00\$ 1,220,468.00\$1,220,468.001967 Levy \$122,000,000 Valuation\$45.784 \$ 558,516 - 83%© 45.784 \$ 558,516 - 83%\$463,568.28Section 17. That for said fiscal year there is hereby appropriated out ofCOUNTY SCHOOL CAPITAL OUTLAY FUND the following:.00New Building & Grounds.00Old Buildings & Grounds\$389,910.00Auxilary Agencies76,258.00Transfer to Whiteville City Schools\$29,4476.00\$ 499,644.00\$499,644.00ESTIMATED REVENUE:\$ 74,258.00Letter & State & Federal Appropriations\$ 74,258.00Unexpended Balance146,000.00		Fines, Forfeitures, & Penalties		
Driver Training       50,000.00         Miscellaneous Revenue       13,012.00         1966 & Prior Taxes       30,000.00         1967 Levy \$122,000,000 Valuation       \$ 1,220,468.00         1967 Levy \$122,000,000 Valuation       \$ 463,568.28         945.78t       \$ 558,516 - 83%         Section 17. That for said fiscal year there is hereby appropriated out of         COUNTY SCHOOL CAPITAL OUTLAY FUND the following:         New Building & Grounds       .00         Auxilary Agencies       .00         Transfer to Whiteville City Schools       \$ 29,476.00         \$ 4,000.00       \$ 29,476.00         \$ 499.644.00       \$ 4,000.00         \$ 4,258.00       \$ 1,466,000.00				
Miscellaneous Revenue 19,012.00 20,000.00 \$.1,220,468.00 1967 Levy \$122,000,000 Valuation @ 45.78t \$ 558,516 - 83% Section 17. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following: New Building & Grounds Old Buildings & Grounds Auxilary Agencies Tax Expense Transfer to Whiteville City Schools ESTIMATED REVENUE: State & Federal Appropriations Unexpended Balance Miscellaneous 13,012.00 20,000.00 \$ 1,220,468.00 \$ 463,568.28 1,684,036.28 \$ 1,684,036.28 \$ 1,684,036.28 \$ 1,684,036.28 \$ 2,476.00 \$ 29,476.00 \$ 499,644.00 \$ 499,644.00 \$ 499,644.00 \$ 146,000.00				
1966 & Prior Taxes       30,000.00         1967 Levy \$122,000,000 Valuation       \$ 1,220,468.00         @ 45.78t \$ 558,516 - 83%       \$ 463,568.28         Section 17. That for said fiscal year there is hereby appropriated out of         COUNTY SCHOOL CAPITAL OUTLAY FUND the following:         New Building & Grounds       .00         Old Buildings & Grounds       .00         Auxilary Agencies       76,258.00         Tax Expense       4,000.00         Transfer to Whiteville City Schools       \$ 29,476.00         ESTIMATED REVENUE:       \$ 74,258.00         State & Federal Appropriations       \$ 74,258.00         Unexpended Balance       \$ 74,258.00		<b>v</b>		
<ul> <li>\$ 1,220,468.00</li> <li>\$ 1,220,468.00</li> <li>\$ 1,220,468.00</li> <li>\$ 45.78t \$ 558,516 - 83%</li> <li>\$ 463,568.28</li> <li>\$ 1,684,036.28</li> <li>\$ 389,910.00</li> <li>\$ 4,000.00</li> <li>\$ 29,476.00</li> <li>\$ 499,644.00</li> <li>\$ 499,644.00</li> <li>\$ 499,644.00</li> <li>\$ 551 4,000.00</li> <li>\$ 146,000.00</li> <li>\$ 146,000.00</li> </ul>				
1967 Levy \$122,000,000 Valuation       463,568.28         @ 45.78# \$ 558,516 - 83%       \$ 1,684,036.28         Section 17. That for said fiscal year there is hereby appropriated out of         COUNTY SCHOOL CAPITAL OUTLAY FUND the following:         New Building & Grounds       .00         Old Buildings & Grounds       .00         Auxilary Agencies       76,258.00         Tax Expense       76,258.00         Transfer to Whiteville City Schools       \$ 29,476.00         ESTIMATED REVENUE:       State & Federal Appropriations       \$ 74,258.00         Unexpended Balance       \$ 74,258.00		1966 & Prior Taxes	30,00	<u>0.00</u>
<ul> <li># 45.78t \$ 558,516 - 83%</li> <li>Section 17. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following:</li> <li>New Building &amp; Grounds</li> <li>Old Buildings &amp; Grounds</li> <li>Auxilary Agencies</li> <li>Tax Expense</li> <li>Transfer to Whiteville City Schools</li> <li>State &amp; Federal Appropriations</li> <li>\$ 74,258.00</li> <li>1463,568.28</li> <li>\$ 1,684,036.28</li> <li>\$ 389,910.00</li> <li>\$ 389,910.00</li> <li>\$ 76,258.00</li> <li>\$ 4,99.644.00</li> <li>\$ 499.644.00</li> <li>\$ 499.644.00</li> <li>\$ 74,258.00</li> <li>\$ 146,000.00</li> </ul>			\$÷ 1,220,40	8.00
Section 17. That for said fiscal year there is hereby appropriated out of         COUNTY SCHOOL CAPITAL OUTLAY FUND the following:         New Building & Grounds       .00         Old Buildings & Grounds       .00         Auxilary Agencies       76,258.00         Tax Expense       4,000.00         Transfer to Whiteville City Schools       \$ 29,476.00         ESTIMATED REVENUE:       State & Federal Appropriations       \$ 74,258.00         Life,000.00       \$ 146,000.00		1967 Levy \$122,000,000 Valuation		
Section 17. That for said fiscal year there is hereby appropriated out of         COUNTY SCHOOL CAPITAL OUTLAY FUND the following:         New Building & Grounds       .00         Old Buildings & Grounds       .00         Auxilary Agencies       76,258.00         Tax Expense       4,000.00         Transfer to Whiteville City Schools       \$ 29,476.00         ESTIMATED REVENUE:       State & Federal Appropriations       \$ 74,258.00         Unexpended Balance       \$ 74,258.00		@ 45.78¢ \$ 558,516 - 83%	463,56	.8.28
COUNTY SCHOOL CAPITAL OUTLAY FUND the following:       .00         New Building & Grounds       .00         Old Buildings & Grounds       \$ 389,910.00         Auxilary Agencies       76,258.00         Tax Expense       4,000.00         Transfer to Whiteville City Schools       \$ 29,476.00         ESTIMATED REVENUE:       State & Federal Appropriations       \$ 74,258.00         Luexpended Balance       \$ 74,258.00		3	\$ <u>1,684,03</u>	6.28
COUNTY SCHOOL CAPITAL OUTLAY FUND the following:       .00         New Building & Grounds       .00         Old Buildings & Grounds       \$ 389,910.00         Auxilary Agencies       76,258.00         Tax Expense       4,000.00         Transfer to Whiteville City Schools       \$ 29,476.00         ESTIMATED REVENUE:       State & Federal Appropriations       \$ 74,258.00         Luexpended Balance       \$ 74,258.00		,		
COUNTY SCHOOL CAPITAL OUTLAY FUND the following:       .00         New Building & Grounds       .00         Old Buildings & Grounds       \$ 389,910.00         Auxilary Agencies       76,258.00         Tax Expense       4,000.00         Transfer to Whiteville City Schools       \$ 29,476.00         ESTIMATED REVENUE:       State & Federal Appropriations       \$ 74,258.00         Luexpended Balance       \$ 74,258.00		Section 17 That for said fiscal year there i	s hereby appropriated	out of
Old Buildings & Grounds\$ 389,910.00Auxilary Agencies76,258.00Tax Expense4,000.00Transfer to Whiteville City Schools29,476.00\$ 499.644.00\$ 499.644.00\$ 5tate & Federal Appropriations\$ 74,258.00Unexpended Balance\$ 146,000.00	COUNTY	SCHOOL CAPITAL OUTLAY FUND the following:		
Old Buildings & Grounds\$ 389,910.00Auxilary Agencies76,258.00Tax Expense4,000.00Transfer to Whiteville City Schools29,476.00\$ 499.644.00\$ 499.644.00\$ 5tate & Federal Appropriations\$ 74,258.00Unexpended Balance\$ 146,000.00		New Building & Grounds		.00
Auxilary Agencies       76,258.00         Tax Expense       4,000.00         Transfer to Whiteville City Schools       29,476.00         ESTIMATED REVENUE:       \$ 499.644.00         State & Federal Appropriations       \$ 74,258.00         Unexpended Balance       \$ 74,258.00			\$ 389.91	
Tax Expense       4,000.00         Transfer to Whiteville City Schools       29,476.00         \$ 499.644.00       499.644.00         ESTIMATED REVENUE:       \$ 74,258.00         State & Federal Appropriations       \$ 74,258.00         Unexpended Balance       146,000.00				
Transfer to Whiteville City Schools \$ 29,476.00 499,644.00 ESTIMATED REVENUE: State & Federal Appropriations \$ 74,258.00 Unexpended Balance \$ 146,000.00		• •		
<pre>\$ 499.644.00 \$ 499.644.00 ESTIMATED REVENUE: State &amp; Federal Appropriations Unexpended Balance \$ 74,258.00 146,000.00</pre>				
State & Federal Appropriations \$ 74,258.00 Unexpended Balance 146,000.00				
State & Federal Appropriations \$ 74,258.00 Unexpended Balance 146,000.00				,
Unexpended Balance 146,000.00	ESTIMAT	ED REVENUE:		
Unexpended Balance 146,000.00		State & Redenal Annanyistions	\$ 71. 04	8 00
		Intangible Tax		

Section 18. That for the payment of Principal & Interest and necessary expense in connection therewith, there is hereby appropriated out of the COUNTY SCHOOLS DEBT SERVICE FUND the following:

County-wide	School	Bond	Maturities	\$ 149,000.00
County-wide	School	Bond	Interest	95,325.00

Bank Charges Tax Expense

Revenue - NDEA Revenue - Federal

1966 & Prior Taxes

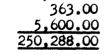
1967 Levy \$122,000,000 Valuation @ 23.94¢ \$ 292,068 - 83%

### ESTIMATED REVENUE:

Unexpended Balance Intangible Tax 1966 & Prior Taxes

•

1967 Levy \$122,000,000 Valuation @ 17.22¢ \$ 210,084 - 83%



6,986.00

20,000,00

242,416.44

499,644.00

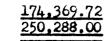
\$

\$

\$

.00

\$ 60,000.00 7,966.28 7,952.00



Section 19. There is hereby levied the following rates of tax on each one hundred dollars (200.00) valuation of taxable property as listed for taxes as of January 1, 1967 for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General County		.1876
County Poor		.024
Special Levy: Accountants Office & Farm	Extension	
	Service	.055
Veterans Service Officer		.005
Social Security Administration		.058
Aid to Dependent Children		.024
Old Age Assistance		.016
Aid to Permanently & Totally Disabled		.024
Medical Assistance to the Aged		.001
Co Operative Health: (General Health)		.062
(Mental Health)		.007
County Debt Service		.011
Industrial Development		.025
Southeastern Community College:		
Current Expense	.093	
Capital Outlay	.002	
Debt Service	.026	$\frac{.121}{.6206}$ (s)
		.6206 (s)
Schools:		
Current Expense	.4578	
Capital Outlay	.2394	
Debt Service	.1722	.8694

Such rates to tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$122,000,000 and an estimated rate of collection of eighty-three per cent (83%).

Section 20. There is hereby levied a poll tax of \$2.00 on all male persons in the county between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from current year's Poll Tax, as set forth in the foregoing estimate of revenue, and in order to finance the foregoing appropriations.

<u>Section 21</u>. Copies of this resolution shall be furnished to the county treasurer and county accountant, to be kept on file by them for their direction in this disbursement of funds.

TOTAL 1967-1968 BUDGET APPROPRIATION \$ 4,909,750.28

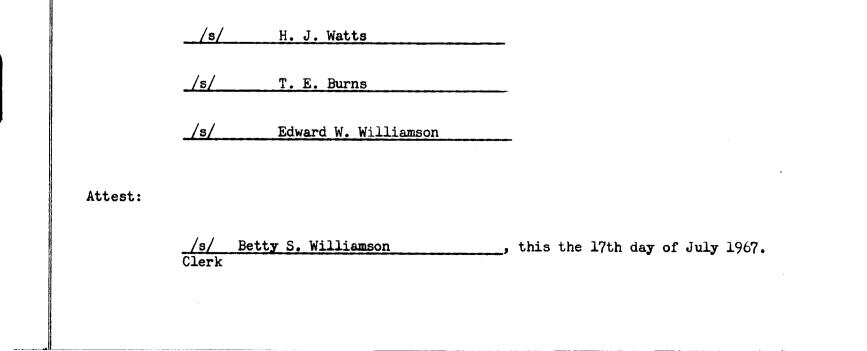
\* \* \* \* \* \* \* \* \* \* \* \* \* \*

The adoption of the foregoing resolution was duly seconded by Commissioner J. Roland Gore, and adopted by the following:

Ayes:	/s/	W. O.	Johnson	, Chairman

J. Roland Gore

/s/



Upon motion the meeting adjourned until 10 a.m. August 7, 1967.

APPROVED:

Betty S. Williamon

U.O. Jahrson Chairman

