

The Honorable Board of County Commissioners met in their said office at 7:30 p.m. , July 28, 1964 in a special called meeting.

MEMBERS OF THE BOARD PRESENT:

L. P. Ward, Chairman

W. B. Buffkin

Luther C. Rich

Robert E. Sessions

Lacy R. Thompson

Mazzalee T. Sanderford, Clerk

The following business was transacted:

1964-1965 BUDGET APPROPRIATION RESOLUTION

The following resolution was offered by Commissioner Lacy R. Thompson, who moved its adoption:

Section 1. BE IT RESOLVED by the Board of Commissioners of Columbus County, N. C., this the 28th day of July 1964, that for the expense of County Government, its activities and institutions, for the fiscal year beginning July 1, 1964, and ending June 30, 1965, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated.

Section 2. That for said fiscal year there is hereby appropriated out of the GENERAL COUNTY FUND the following:

Board of County Commissioners	\$ 6,650.00 ^
Financial, Management, & General	6,405.00 ^
Listing & Assessing Property	28,408.00 ^
Collection of Taxes	25,524.00 ^
County Sheriff	71,166.00 ^
Elections	14,365.00 ^
Courthouse & Grounds	13,287.00 ^
Courthouse Annex & Grounds	5,385.00 ^
Courthouse Annex II & Grounds	1,109.00 ^
Register of Deeds	33,111.00 ^
County Coroner	4,125.00 ^
Fire Prevention & Control	6,625.00 ^
County Jail	23,285.00 ^
County Home & Poor	3,700.00 ^
Out Door Poor	500.00 ^
Library Fund	11,985.00 ^
Superior Court	27,000.00 ^
Clerk of Superior Court	25,975.00 ^
Recorders Court	14,512.00 ^
Juvenile Court	1,441.00 ^
Dog Warden & Rabies Control	7,039.00 ^
Surplus Commodities Administration	9,280.00 ^
Civil Defense	11,784.00 ^
Contingencies	4,000.00 ^
Miscellaneous Insurance	75.00 ^
Employees Life Insurance	775.00 ^
	\$ <u>357,511.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$ 16,000.00
Miscellaneous Revenue	131,078.00
Dog Taxes	3,400.00
1963 and Prior Taxes	91,753.00
1964 Levy \$55,000,000 Valuation	
@ 20¢ for General Fund \$110,000 -80%	88,000.00
@ 6.2¢ for Poor Fund \$ 34,100 -80%	27,280.00
	\$ <u>357,511.00</u>

Section 3. That for the said fiscal year there is hereby appropriated out of the SPECIAL LEVY FUND the following:

Accountant's Office	\$	22,023.00 ^
Farm Agent & Other Extensions		29,540.00 ^
	\$	<u>51,563.00</u>

ESTIMATED REVENUE:

Intangible Tax	\$	1,500.00 ·
1963 and Prior Taxes		2,103.00 ·
1964 Levy \$55,000,000 Valuation @ 10.9¢ \$ 59,950 -80%		47,960.00 ·
	\$	<u>51,563.00</u>

Section 4. That for the said fiscal year there is hereby appropriated out of the SERVICE OFFICER FUND the following:

Salary - Service Officer	\$	3,876.00
Office Expense and Travel		2,028.00
Social Security Expense		141.00
	\$	<u>6,045.00 ^</u>

ESTIMATED REVENUE:

State Appropriations	\$	1,000.00 ·
1963 and Prior Taxes		645.00 ·
1964 Levy \$55,000,000 Valuation @ 1¢ \$ 5,500 - 80%		4,400.00 ·
	\$	<u>6,045.00</u>

Section 5. That for the said fiscal year there is hereby appropriated out of the SOCIAL SECURITY FUND the following:

SOCIAL SECURITY ADMINISTRATION

Salaries - Welfare Officer & Assistants	\$	64,687.00
Salary - Welfare Attorney		3,600.00
Travel		4,700.00
Postage		800.00
Telephone		620.00
Supplies (Office, Stationery, Printing)		1,000.00
Office Equipment & Repairs		1,000.00
Office Space Costs in Lieu of Rent		1,791.00
Bonding & Insurance		30.00
Per Diem of Board Members		400.00
Social Security Expense		2,344.00
Maintenance to Building		1,000.00
Miscellaneous Expense		1,000.00
	\$	<u>82,972.00 (s)</u>
Contribution to State for Blind Indigent Children		6,083.00
		6,200.00
	\$	<u>95,255.00 v</u>

ESTIMATED REVENUE:

State & Federal Appropriations	\$	41,528.00 ·
State Aid for Indigent Children		2,500.00 ·
Intangible Tax		1,750.00 ·
1963 and Prior Taxes		3,277.00 ·
1964 Levy \$55,000,000 Valuation @ 10.5¢ \$ 57,750 - 80%		46,200.00 ·
	\$	<u>95,255.00</u>

Section 6. That for the said fiscal year there is hereby appropriated out of the REVALUATION FUND the following:

Revaluation	\$	36,280.00
Tax Expense		720.00
	\$	<u>37,000.00</u>

Section 6. -- Cont'd

ESTIMATED REVENUE:

Unexpended Balance	\$	12,000.00
Intangible Tax		1,000.00
1963 and Prior Taxes		2,000.00
1964 Levy \$55,000,000 Valuation @ 5¢ \$ 27,500 - 80%		<u>22,000.00</u>
	\$	<u>37,000.00</u>

Section 7. That for the said fiscal year there is hereby appropriated out of the AID TO DEPENDENT CHILDREN FUND the following:

Aid to Dependent Children Grants	\$	199,023.00
Tax Expense		280.00
	\$	<u>199,303.00</u>

ESTIMATED REVENUE:

Equalization Fund	\$	1,732.00
Unexpended Balance		7,500.00
State & Federal Appropriations		180,481.00
Intangible Tax		350.00
1963 and Prior Taxes		2,200.00
1964 Levy \$55,000,000 Valuation @ 1.6¢ \$ 8,800 -80%		<u>7,040.00</u>
	\$	<u>199,303.00</u>

Section 8. That for the said fiscal year there is hereby appropriated out of the OLD AGE ASSISTANCE FUND the following:

Old Age Assistance Grants	\$	275,400.00
Tax Expense		900.00
	\$	<u>276,300.00</u>

ESTIMATED REVENUE:

Equalization fund	\$	2,588.00
State and Federal Appropriations		244,212.00
Intangible Tax		1,000.00
1963 and Prior Taxes		2,100.00
1964 Levy \$55,000,000 Valuation @ 6¢ \$ 33,000 -80%		<u>26,400.00</u>
	\$	<u>276,300.00</u>

Section 9. That for the said fiscal year there is hereby appropriated out of the AID TO THE PERMANENTLY & TOTALLY DISABLED FUND the following:

Aid to Permanently & Totally Disabled Grants	\$	170,520.00
Tax Expense		625.00
	\$	<u>171,145.00</u>

ESTIMATED REVENUE:

State and Federal Appropriations	\$	150,365.00
Intangible Tax		800.00
1963 and kPrior Taxes		1,500.00
1964 Levy \$55,000,000 Valuation @ 4.2¢ \$ 23,100 -80%		<u>18,480.00</u>
	\$	<u>171,145.00</u>

Section 10. That for the said fiscal year there is hereby appropriated out of the MEDICAL ASSISTANCE TO THE AGED FUND the following:

Medical Assistance to the Aged Expenditures	\$	24,472.00
Tax Expense		150.00
	\$	<u>24,622.00</u>

Section 10. Cont'd:

ESTIMATED REVENUE:

State and Federal Aid	\$	20,072.00
Intangible Tax		150.00
1964 Tax Levy \$55,000,000 Valuation		
@ 1¢	\$	5,500 - 80%
		<u>4,400.00</u>
	\$	<u>24,622.00</u>

Section 11. That for the said fiscal year there is hereby appropriated out of the CO-OPERATIVE HEALTH FUND the following;

Salaries:

Health Officer	\$	11,376.00	
Public Health Nurses		21,504.00	
Sanitaricians (1 @ \$5364), (1 @ \$3804)		9,168.00	
Clerical Assistants		8,748.00	
Board Members per Diem		300.00	
Dentist		2,000.00	
Travel		8,366.00	
Fees to Clinicians		200.00	
Janitress		1,140.00	
Social Security Expense		1,750.00	
Miscellaneous Expense		5,800.00	
Emergency & Part Time Salaries		2,592.00	
Milk Laboratory Fees		300.00	
	\$	<u>73,244.00</u>	(s)

County Health - 130-29 G.S.:

Hospitalization	\$	10,000.00	
Medical & Drugs		5,250.00	
Repairs & Equipment		100.00	
Miscellaneous Expense		300.00	
Insurance & Bonding		175.00	
Tax Expense		2,000.00	
Conveying Patients		1,301.00	
	\$	<u>92,370.00</u>	(s)

County Mental Health - 122-35.1 G.S.:

Expenditures to New Hanover County	\$	10,500.00	
Clerical Expense		900.00	
Miscellaneous Expense		600.00	
	\$	<u>104,370.00</u>	

ESTIMATED REVENUE:

Unexpended Balance	\$	10,320.00
Reimbursements - Drugs		2,250.00
Reimbursements - Miscellaneous		1,500.00
Intangible Tax		2,000.00
State and Federal Appropriations		19,500.00
State and Federal Aid - Mental Health		7,600.00
1963 and Prior Taxes		4,000.00
1964 Levy \$55,000,000 Valuation		
@ 12¢ for General Health \$66,000 - 80%		52,800.00
@ 1¢ for Mental Health \$ 5,500 - 80%		4,400.00
	\$	<u>104,370.00</u>

Section 12. That for the payment of Principal and Interest and necessary expenses in connection therewith, there is hereby appropriated for the fiscal year beginning July 1, 1964, and ending June 30, 1965, out of the COUNTY DEBT SERVICE FUND the following:

Bond Maturities	\$	12,000.00
Interest Coupons		3,595.00
Bank Commissions		22.00
Tax Expense (Collections)		523.00
	\$	<u>16,140.00</u>

Section 12. -- Cont'd

ESTIMATED REVENUE:

Unexpended Balance		\$	5,000.00
Intangible Tax			400.00
1963 and Prior Taxes			1,500.00
1964 Levy \$55,000,000 Valuation			
@ 2.1¢ \$ 11,550 -80%		\$	<u>9,240.00</u>
		\$	<u>16,140.00</u>

Section 13. That for the said fiscal year there is hereby appropriated out of the SOUTHEASTERN COMMUNITY COLLEGE FUND the following:

Pre-operating Expenditures		\$	42,500.00
Miscellaneous Expense			2,000.00
Tax Expense (Collection)			1,500.00
		\$	<u>46,000.00</u>

ESTIMATED REVENUE:

Intangible Tax		\$	2,000.00
1964 Levy \$55,000,000 Valuation			
@ 10¢ \$ 55,000 -80%		\$	<u>44,000.00</u>
		\$	<u>46,000.00</u>

Section 14. That for said fiscal year there is hereby appropriated out of the SCHOOL GENERAL CURRENT EXPENSE FUND the following:

General Control		\$	29,300.00
Instructional Service			242,905.00
Operation of Plant			15,000.00
Maintenance of Plant			148,000.00
Fixed Charges			34,200.00
Auxiliary Agencies			35,771.00
Tax Expense			9,000.00
Transfer to Whiteville City Schools			105,934.00
		\$	<u>620,110.00</u>

ESTIMATED REVENUE:

Unexpended Balance		\$	104,000.00
Text Book Commission			1,282.00
Poll Tax			4,500.00
Fines, Forfeitures, & Penalties			25,000.00
Intangible Tax			13,000.00
State Reimbursements			143,208.00
Driver Training			26,800.00
Miscellaneous Revenue			10,000.00
1963 and Prior Taxes			27,000.00
1964 Levy \$55,000,000 Valuation			
@ 60.3¢ \$ 331,650 -80%		\$	<u>265,320.00</u>
		\$	<u>620,110.00</u>

Section 15. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following:

New Buildings & Grounds		\$	983,500.00
Old Buildings & Grounds			147,500.00
Auxiliary Agencies			8,020.00
Tax Expense			3,700.00
Transfer to Whiteville City Schools			36,290.00
		\$	<u>1,179,010.00</u>

ESTIMATED REVENUE:

Unexpended Balance		\$	60,000.00
Revenue - Sale of Bonds			948,000.00
Intangible Tax			3,000.00
Revenue - NDEA			7,250.00
1963 and Prior Taxes			5,000.00
1964 Levy \$55,000,000 Valuation			
@ 35.4¢ \$ 194,700 - 80%		\$	<u>155,760.00</u>
		\$	<u>1,179,010.00</u>

Section 16. That for the payment of Principal and Interest and necessary expense in connection therewith, there is hereby appropriated out of the COUNTY GENERAL SCHOOL DEBT SERVICE FUND the following:

County-wide School Bond Maturities	\$	149,000.00
County-wide School Bond Interest		114,907.50
Bank Charges		406.25
Tax Expense		7,006.25
	\$	<u>271,320.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	42,000.00
Intangible Tax		10,000.00
1963 and Prior Taxes		9,000.00
1964 Levy \$55,000,000 Valuation @ 47.8¢ \$ 262,900 -80%		210,320.00
	\$	<u>271,320.00</u>

Section 17. There is hereby levied the following rates of tax on each one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes as of January 1, 1964 for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

.General County	\$.20
.County Poor		.062
Special Levy: Accountant's Office & Farm Extension		.109
Veterans Service Officer		.01
Social Security Administration		.105
Revaluation		.05
Aid to Dependent Children		.016
Old Age Assistance		.06
Aid to Permanently & Totally Disabled		.042
Medical Assistance to the Aged		.01
Co-operative Health: General Health & Mental Health		.13
County Debt Service		.021
Southeastern Community College		<u>.10</u>
		.915 (s)

Schools:

Current Expense	60.3	
Capital Outlay	35.4	
Debt Service	<u>47.8</u>	1.435

Total Tax Rate	\$	2.35 per \$100 Valuation
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Such rates to tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$55,000,000 and an estimated rate of collection of eighty per cent (80%).

Section 18. There is hereby levied a poll tax of \$2.00 on all male persons in the county between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from current year's Poll Tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section 19. Copies of this resolution shall be furnished to the County Treasurer and County Accountant, to be kept on file by them for their direction in the disbursement of funds.

TOTAL 1964-1965 BUDGET APPROPRIATION	\$	3,455,694.00
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The adoption of the foregoing resolution was duly seconded by Commissioner Luther C. Rich, and adopted by the following:

Ayes:	/s/	L. P. Ward, Chairman
	/s/	Luther C. Rich, Sr.
	/s/	W. B. Buffkin
	/s/	Lacy R. Thompson
	/s/	Robert E. Sessions

Attest: /s/ Mazzalee T. Sanderford, this the 28th day of July 1964.

Upon motion the meeting adjourned until 10 a.m., August 3, 1964.

APPROVED:

Margaret S. Sanderson
Clerk

L. P. Ward
Chairman