

The Honorable Board of County Commissioners met in their said office July 1, 1960 at 7:30 P. M. according to adjournment:

Members of the Board Present:

L. P. Ward, Chairman

Dan C. Bartley

W. B. Buffkin

Lacy R. Thompson

A. O. Burns

Josephine F. Ray, Clerk

The following business was transacted:

1960 - 1961 BUDGET APPROPRIATION RESOLUTION

The following resolution was offered by Commissioner Dan C. Bartley, who moved its adoption:

Section 1. BE IT RESOLVED by the Board of Commissioners of Columbus County, N. C., This the 1st day of July, 1960, that for the expense of County government, its activities and institutions, for the fiscal year beginning July 1st, 1960, and ending June 30th, 1961, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated.

Section 2. That for said fiscal year there is hereby appropriated out of the GENERAL COUNTY FUND the following:

Board of County Commissioners	\$	3,350.00
Financial, Management & General		4,842.00
Listing & Assessing Property		20,517.00
Collection of Taxes		23,287.00
County Sheriff		59,352.00
Election		6,900.00
Courthouse & Grounds		11,695.00
Courthouse Annex & Grounds		4,590.00
Register of Deeds		26,434.00
County Coroner		3,400.00
Fire Prevention & Control		6,125.00
County Jail		24,200.00
County Home & Poor		5,000.00
Out Door Poor		500.00
Library Fund		10,382.00
Superior Court		13,100.00
Clerk of Superior Court		20,803.00
Recorders Court		12,585.00
Juvenile Court		1,500.00
Dog Warden & Rabies Control		5,032.00
Contingencies		1,823.00
	\$	<u>265,417.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	5,000.00
Miscellaneous Revenue		116,400.00
Dog Taxes		3,000.00
1959 & Prior Taxes		41,017.00
1960 Levy \$50,000,000 Valuation		
@ 20¢ for General Fund \$100,000.00 - 80%		80,000.00
@ 5¢ for Poor Fund \$ 25,000.00 - 80%		20,000.00
	\$	<u>265,417.00</u>

Section 3. That for the said fiscal year there is hereby appropriated out of the SPECIAL LEVY FUND the following:

Accountants Office	\$	13,990.00
Farm Agent & Other Extensions		<u>23,699.00</u>
	\$	<u>37,689.00</u>

ESTIMATED REVENUE:

Intangible Tax	\$	1,500.00
1959 & Prior Taxes		<u>2,189.00</u>
1960 Levy \$50,000,000 Valuation @ 8.5¢ \$42,500.00 - 80%		<u>34,000.00</u>
	\$	<u>37,689.00</u>

Section 4. That for the said fiscal year there is hereby appropriated out if the SERVICE OFFICER FUND the following:

Salary - Service Officer	\$	3,696.00
Office Expense & Travel		<u>1,604.00</u>
	\$	<u>5,300.00</u>

ESTIMATED REVENUE:

State Appropriation	\$	1,000.00
1959 & Prior Taxes		<u>300.00</u>
1960 Levy \$50,000,000 Valuation @ 1¢ \$ 5,000.00 - 80%		<u>4,000.00</u>
	\$	<u>5,300.00</u>

Section 5. That for the said fiscal year there is hereby appropriated out of the SOCIAL SECURITY FUND the following:

SOCIAL SECURITY ADMINISTRATION

Salaries - Welfare Officer & Assistants	\$	34,800.00
Travel		3,900.00
Postage		700.00
Telephone		350.00
Supplies		350.00
Heat, Lights & Water		560.00
Office Equipment & Repairs		150.00
Janitor Service		175.00
Bonding		10.00
Per Diem of Board Members		360.00
Social Security		1,034.00
Misc.		<u>500.00</u>
	\$	42,889.00 (s)
Contribution to State for Blind Indigent Children		<u>3,016.11</u> <u>4,500.00</u>
	\$	<u>50,405.11</u>

ESTIMATED REVENUE:

State & Federal Appropriations	\$	18,000.00
State Aid for Indigent Children		2,500.00
Intangible Tax		1,100.00
1959 & Prior Taxes		<u>2,405.11</u>
1960 Levy \$50,000,000 Valuation @ .066¢ \$33,000.00 - 80%		<u>26,400.00</u>
	\$	<u>50,405.11</u>

Section 6. That for said fiscal year there is hereby appropriated out of the REVALUATION FUND the following:

Revaluation	\$	19,400.00 ✓
Tax Expense		<u>600.00</u>
	\$	20,000.00
		<u><u> </u></u>

ESTIMATED REVENUE:

1960 Levy \$50,000,000 Valuation		
@ .05¢ \$25,000.00 - 80%		<u>20,000.00</u>
	\$	20,000.00
		<u><u> </u></u>

Section 7. That for the said fiscal year there is hereby appropriated out of the AID TO DEPENDENT CHILDREN FUND the following:

Aid to Dependent Children Grants	\$	204,000.00
Tax Expense		<u>500.00</u>
	\$	204,500.00
		<u><u> </u></u>

ESTIMATED REVENUE:

State & Federal Appropriations	\$	186,900.00
Equalizing Fund		2,000.00
Intangible Tax		600.00
1959 & Prior Taxes		1,000.00
1960 Levy \$50,000,000 Valuation		
@ .035¢ \$17,500.00 - 80%		<u>14,000.00</u>
	\$	204,500.00
		<u><u> </u></u>

Section 8. That for the said fiscal year there is hereby appropriated out of the OLD AGE ASSISTANCE FUND the following:

Old Age Assistance Grants	\$	269,040.00
Tax Expense		<u>860.00</u>
	\$	269,900.00
		<u><u> </u></u>

ESTIMATED REVENUE:

Unexpended Balance	\$	2,500.00
State & Federal Appropriations		230,000.00
Equalizing Fund		1,000.00
Intangible Tax		1,200.00
1959 & Prior Taxes		2,400.00
1960 Levy \$50,000,000 Valuation		
@ .082¢ \$41,000.00 - 80%		<u>32,800.00</u>
	\$	269,900.00
		<u><u> </u></u>

Section 9. That for the said fiscal year there is hereby appropriated out of the AID TO THE PERMANENTLY & TOTALLY DISABLED FUND the following:

Aid to Permanently & Totally Disabled Grants	\$	93,600.00
Tax Expense		<u>600.00</u>
	\$	94,200.00
		<u><u> </u></u>

ESTIMATED REVENUE:

Unexpended Balance	\$	8,000.00
State & Federal Appropriations		76,000.00
Intangible Tax		600.00
1959 & Prior Taxes		1,600.00
1960 Levy \$50,000,000 Valuation @ .02¢ \$10,000.00 - 80%		<u>8,000.00</u>
	\$	<u>94,200.00</u>

Section 10. That for the said fiscal year there is hereby appropriated out of the CO OPERATIVE HEALTH FUND the following:

Salaries:		
Health Officer	\$	7,200.00
Asst. Health Officer		1,200.00
Public Health Nurses		14,340.00
Sanitarians		8,340.00
Clerical Assistance		6,840.00
Board Members Per Diem		300.00
Dentist		2,000.00
Travel		7,660.00
Fees to Clinicians		200.00
Janitor		1,020.00
Social Security		1,200.00
Other Expense		4,200.00
Emergency & Part Time Salaries		2,920.00
Milk Laboratory Fees		<u>300.00</u>
	\$	57,720.00 (S)

County Health 130-29 G. S.

Hospitalization	\$	10,000.00
Medical & Drugs		1,500.00
Repairs & Equipment		100.00
Misc. Expense		1,750.00
Insurance & Bonding		200.00
Tax Expense		1,500.00
Conveying Patients		<u>600.00</u>
	\$	<u>73,370.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	3,954.00
State & Federal Appropriations		17,416.00
1959 & Prior Taxes		4,000.00
1960 Levy \$50,000,000 Valuation @ 12¢ \$60,000.00 - 80%		<u>48,000.00</u>
	\$	<u>73,370.00</u>

Section 11. That for the payment of Principal and Interest and necessary expenses in connection therewith, there is hereby appropriated for the fiscal year beginning July 1st, 1960, and ending June 30th 1961, out of the COUNTY DEBT SERVICE FUND the following:

Bond Maturities	\$	52,000.00
Interest Coupons		7,135.00
Bank Commissions		100.00
Tax Expense		<u>2,000.00</u>
	\$	<u>61,235.00</u>

ESTIMATED REVENUE:

Unexpended Balance	\$	6,235.00
Intangible Tax		2,200.00
1959 & Prior Taxes		4,000.00

1960 Levy \$50,000,000 Valuation	\$	48,800.00
@ 12.2¢ \$61,000,000 - 80%	\$	61,235.00
		<u> </u>

Section 12. That for the said fiscal year there is hereby appropriated out of the SCHOOL GENERAL CURRENT EXPENSE FUND the following:

General Control	\$	17,064.00
Instructional Service		171,326.00
Operation of Plant		14,500.00
Maintenance of Plant		97,000.00
Fixed Charges		31,700.00
Auxiliary Agencies		11,125.00
Tax Expense		4,000.00
Transfer to Whiteville City Schools		<u>80,698.00</u>
	\$	427,413.00
		<u> </u>

ESTIMATED REVENUE:

Unexpended Balance	\$	40,000.00
Text Book Commission		1,000.00
Poll Tax		5,000.00
Fines, Forfeitures & Penalties		30,000.00
Intangible Tax		6,000.00
State Reimbursements		106,954.00
1959 & Prior Taxes		8,059.00
1960 Levy \$50,000,000 Valuation	\$	230,400.00
@ 57.6¢ \$288,000.00 - 80%	\$	427,413.00
		<u>427,413.00</u>

Section 13. That for said fiscal year there is hereby appropriated out of the COUNTY SCHOOL CAPITAL OUTLAY FUND the following:

New Building & Grounds	\$	21,000.00
Old Buildings & Grounds		163,912.00
Library Books		750.00
Transportation		4,550.00
Tax Expense		4,000.00
Transfer to Whiteville City School		<u>24,788.00</u>
	\$	219,000.00
		<u> </u>

ESTIMATED REVENUE:

Unexpended Balance	\$	100,000.00
Intangible Tax		5,000.00
1959 & Prior Taxes		6,000.00
1960 Levy \$50,000,000 Valuation		108,000.00
@ .27¢ \$135,000.00 - 80%	\$	219,000.00
		<u> </u>

Section 14. That for the payment of Principal and Interest and necessary expense in connection therewith there is hereby appropriated out of the COUNTY GENERAL SCHOOL DEBT SERVICE FUND the following:

County-wide School Bond Maturities	\$	76,000.00
County-wide School Bond Interest		47,107.50
Bank Charges		177.00
Tax Expense		<u>3,378.00</u>
	\$	126,662.50
		<u> </u>

ESTIMATED REVENUE:

Unexpended Balance	\$	12,000.00
Intangible Tax		4,000.00
1959 & Prior Taxes		5,062.50
1960 Levy \$50,000,000 Valuation		
@ 26.4 \$132,000.00 - 80%		<u>105,600.00</u>
	\$	<u>126,662.50</u>

Section 15. There is hereby levied the following rates of tax on each one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes as of January 1, 1960 for the purpose of raising the revenue from Current year's property tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General County	\$.20
County Poor		.05
Special Levy - Accountants Office & Farm Extension		.085
Service Officer		.01
Social Security Administration		.066
Revaluation		.05
Aid to Dependent Children Fund		.035
Old Age Assistance		.082
Aid to Permanently & Totally Disabled		.02
Co Operative Health Fund		.12
County Debt Service		<u>.122</u>
		.84 (s)
Schools		1.11
Current Expense	.576	
Capital Outlay	.27	
Debt Service	.264	
Total Tax		1.95 per \$100 Val.

Such rates to tax are based on an estimated total assessed Valuation of Property for the purpose of taxation of \$59,000,000 and an estimated rate of collection of eighty per cent (80%)

Section 16. There is hereby levied a poll tax of \$2.00 on all male persons in the County between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from Current year's Poll Tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

