

The Honorable Board of County Commissioners met in their said office July 13, 1953, at 4:00 according to adjournment.

Members of Board Present:

L. P. Ward, Chairman

Bud Stephens

W. B. Buffkin

Charles R. Council

Lacy R. Thompson (absent)

Alice S. Burns, Clerk

The following business was transacted:

The following resolution was offered by Commissioner Charles R. Council, who moved its adoption:

Section 1. BE IT RESOLVED by the Board of Commissioners of Columbus County, N. C., This the 13th day of July, 1953, that for the expense of county government, its activities and institutions, for the fiscal year beginning July 1st, 1953, and ending July 30th, 1954, the amounts in the following schedule, or so much of each as may be necessary, are hereby appropriated.

Section 2. That for said fiscal year there is hereby appropriated out of the GENERAL COUNTY FUND the following:

Board of County Commissioners	\$ 1,700.00
Financial, Management & General	3,100.00
Listing and Assessing Property	15,500.00
Collection of Taxes	13,000.00
County Sheriff	31,900.00
Elections	9,000.00
Courthouse & Grounds	21,000.00
Courthouse Annex & Grounds	4,500.00
Register of Deeds	19,500.00
County Coroner	1,800.00
Fire Prevention & Control	4,095.00
County Jail	13,000.00
County Home & Poor	5,500.00
Out Door Poor	750.00
Library Fund	3,000.00
Superior Court	13,000.00
Clerk of Superior Court	13,500.00
Recorders Court	6,750.00
Juvenile Court	400.00
County Surveyor	5.00
Dog Warden & Rabies Control	6,500.00
Contingencies	500.00

\$ 188,000.00

ESTIMATED REVENUE:

Miscellaneous Revenue	\$ 98,500.00
1952 & Prior Years Taxes	15,000.00
Dog Taxes	2,500.00
1953 Levy \$36,000,000 Valuation	
@ 20¢ for General Fund \$72,000.00-80%	57,600.00
@ 5¢ for Poor Fund 18,000.00-80%	14,400.00
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	\$ 188,000.00
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Section 3: That for the said fiscal year there is hereby appropriated out of the SPECIAL LEVY FUND the following:

Auditor's Office	\$ 9,000.00
Farm Agent & Other Extension	21,500.00
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	\$ 30,500.00
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ESTIMATED REVENUE:

Intangible Taxes	1,000.00
1952 & Prior Years Taxes	700.00
1953 Levy \$36,000,000 Valuation	
@ 10¢ \$36,000.00 - 80%	28,800.00
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	\$ 30,500.00
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Section 4: That for the said fiscal year there is hereby appropriated out of the SERVICE OFFICER FUND the following:

Salary - Service Officer	\$ 3,240.00
Office Expense	640.00
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	\$ 3,880.00
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ESTIMATED REVENUE:

State Appropriation	\$ 1,000.00
1953 Levy \$36,000,000 Valuation	
@ 1¢ \$3,600.00 - 80%	2,880.00
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	\$ 3,880.00
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Section 5: That for the said fiscal year there is hereby appropriated out of the SOCIAL SECURITY FUND the following:

SOCIAL SECURITY ADMINISTRATION

Salaries - Welfare Officer & Assistants	\$ 24,360.00
Travel	3,000.00
Postage	480.00
Telephone & Telegraph	250.00
Supplies	350.00
Heat, Lights & Water	380.00
Office Equipment & Repairs	200.00
Maintenance Repairs	200.00
Janitor Service	360.00
Bonding	10.00
Per Diem of Board Members	225.00
Social Security	365.00
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30,180.00 (s)

Contribution to State for Blind	2,072.00
Indigent Children	1,248.00

\$ 33,500.00

ESTIMATED REVENUE:

Unexpended Balance	\$ 1,000.00
State & Federal Appropriations	15,050.00
State Aid for Indigent Children	500.00
1952 & Prior Taxes	822.00
1953 Levy \$36,000,000 Valuation @ 5.6¢ \$20,160.00 - 80%	16,128.00
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	\$ 33,500.00
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Section 6. That for the said fiscal year thereis here-
by appropriated out of the AID TO DEPENDENT CHILDREN FUND the following:

Aid to Dependent Children Grants	\$ 119,340.00
Tax Expense	460.00
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	\$ 119,800.00
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ESTIMATED REVENUE:

Unexpended Balance	\$ 4,000.00
State & Federal Appropriation	104,275.00
Intangible Tax	400.00
Equalizing Fund	1,200.00
1952 & Prior Taxes	133.00
1953 Levy \$36,000,000 Valuation @ 3.4¢ \$12,240.00 - 80%	9,792.00
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	\$ 119,800.00
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Section 7: That for the said fiscal year there is hereby
appropriated out of the OLD AGE ASSISTANCE FUND the following:

Old Age Grants	\$ 189,000.00
Tax Expense	600.00
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	\$ 189,600.00
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ESTIMATED REVENUE:

Unexpended Balance	\$ 4,000.00
State & Federal Appropriations	170,100.00
Intangible Tax	550.00
Equalizing Fund	3,000.00
1952 & Prior Taxes	430.00
1953 Levy \$36,000,000 Valuation @ 4¢ \$14,400.00 - 80%	11,520.00
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	\$ 189,600.00
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Section 8: That for the said fiscal year there is hereby
appropriated out of the AID TO THE PERMANENTLY & TOTALLY DISABLED FUND the following:

Aid to the Permanently & Totally Disabled Grants	\$30,600.00
Tax Expense	100.00
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	\$ 30,700.00
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ESTIMATED REVENUE:

State & Federal Appropriations	\$ 26,075.00
Intangible Tax	81.00
1953 Levy \$36,000,000 Valuation	
@ 1.3¢ \$4,680.00 - 80%	3,744.00
	\$ 30,700.00

Section 9: That for the said fiscal year there is hereby appropriated out of the CO OPERATIVE HEALTH FUND the following:

SALARIES:

1. Health Officer	\$ 6,720.00	
2. Public Health Nurses	11,256.00	
3. Sr. Sanitarians	6,840.00	
4. Clerical Assistants	4,050.00	
5. Board Members Per Diem	100.00	
6. Dentist	1,500.00	
7. Travel	6,400.00	
8. Fees to Clinicians	600.00	
9. Milk Laboratory Fees	300.00	
10. Janitor	600.00	
11. Social Security for Staff	460.00	
12. Other Expense	2,000.00	
13. Emergency & Part Time Salaries	200.00	
	41,026.00	(s)

COUNTY HEALTH 130 - 29 G. S.

Hospitalization	10,500.00
Medical & Drugs	850.00
Repairs to Equipment	100.00
Vital Statistics	800.00
Miscellaneous Expense	200.00
Insurance & Bonding	100.00
Tax Expense	524.00
Conveying Patients	400.00

TOTAL HEALTH EXPENDITURES 54,500.00

ESTIMATED REVENUE:

Unexpended Balance	\$ 6,000.00
State & Federal Appropriations	19,050.00
State & Federal Aid for Hospitalization	1,500.00
1952 & Prior Taxes	2,030.00
1953 Levy \$36,000,000 Valuation	
@ 9¢ \$32,400.00 - 80%	25,920.00
	\$ 54,500.00

Section 10. That for the payment of principal and interest and necessary expenses in connection therewith, there is hereby appropriated for the fiscal year beginning July 1st, 1953, and ending June 30th, 1954, out of the COUNTY DEBT SERVICE FUND the following:

Bond Maturities	\$ 60,500.00
Interest Coupons	26,159.37
Bank Commissions	340.63
Tax Expense	2,500.00
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	\$ 89,500.00
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ESTIMATED REVENUE:

Unexpended Balance	17,500.00
Intangible Tax	3,000.00
1952 & Prior Taxes	5,064.00
1953 Levy \$36,000,000 Valuation @ 22.2¢ \$79,920.00 - 80%	63,936.00
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	\$ 89,500.00
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Section 11.

That for said fiscal year there is hereby appropriated out of the SCHOOL GENERAL CURRENT EXPENSE FUND the following:

General Control	\$ 11,950.00
Instructional Service	11,620.00
Operation of Plant	8,100.00
Maintenance of Plant	44,500.00
Fixed Charges	15,650.00
Auxiliary Agencies	9,350.00
Tax Expense	2,100.00
Transfer to Whiteville City Schools	25,898.00
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	\$ 129,168.00
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ESTIMATED REVENUE:

Text Book Commission	\$ 1,000.00
Net Federal Training Program	600.00
Poll Taxes	5,000.00
Fines, Forfeitures & Penalties	25,000.00
Donations, Refunds & Reimbursement	600.00
Intangible Tax	3,000.00
Back Tax Collections	11,888.00
1953 Levy \$36,000,000 Valuation @ 28.5¢ \$102,600.00 - 80%	82,080.00
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	\$ 129,168.00
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Section 12. That for said fiscal year there is hereby appropriated out of the SCHOOL VOCATIONAL EDUCATION FUND the following:

INSTRUCTIONAL SERVICE:

County Service	\$ 109,930.00
Transfer to Whiteville City Unit	27,568.00
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	\$ 137,498.00
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ESTIMATED REVENUE:

State Reimbursements	\$ 67,450.00
Intangible Tax	1,875.00
Back Taxes	2,797.00

1953 Levy \$36,000,000 Valuation	
@ 22.7¢ \$81,720.00 - 80%	65,376.00

\$ 137,498.00

Section 13. That for said fiscal year there is hereby appropriated out of COUNTY SCHOOL CAPITAL OUTLAY FUND the following:

New Buildings & Grounds	\$ 83,162.00
Old Buildings and Grounds	39,500.00
Library Books	1,000.00
Transportation	13,000.00
Tax Expense	3,820.00

Transfer to Whiteville City Unit	33,782.00
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\$ 174,264.00

ESTIMATED REVENUE:

Intangible Taxes	\$ 5,000.00
Back Taxes	10,000.00

1953 Levy \$36,000,000 Valuation	
@ 55.3¢ \$199,080.00 - 80%	159,264.00

\$174,264.00

Section 14. That for the payment of Principal and Interest and necessary expense in connection therewith there is hereby appropriated out of the COUNTY GENERAL SCHOOL DEBT SERVICE FUND the following:

County-wide Schools Bond Maturities	\$ 36,000.00
County-wide Schools Bond Interest	26,486.25

Bank Charges	103.75
Tax Expense	173.00

\$ 62,763.00

ESTIMATED REVENUE:

Unexpended Balance	\$ 55,000.00
Intangible Tax	600.00
Back Tax	1,403.00

1953 Levy \$36,000,000 Valuation	
@ 2¢ \$7,200.00 - 80%	5,760.00

\$ 62,763.00

TOTAL 1953 - 1954 BUDGET APPROPRIATION \$ 1,243,673.00

The adoption of the foregoing resolution was duly seconded by Commissioner Bud Stephens, and adopted by the following vote:

Ayes:

/s/ L. P. Ward, Chairman
Bud Stephens
W. B. Buffkin
C. R. Council

Noes:

None

Attest:

/s/ Alice S. Burns
Clerk

This the 13th day of July, 1953.

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WHEREAS, the budget for the fiscal year 1953-1954 has been previously adopted, and appropriation made therefor, now therefore, in order to defray the expenses of Columbus County a raised revenue to make the said budget and appropriations:

1. There is hereby levied and assessed, and ordered collected, for the fiscal year 1953- 1954 upon all the taxable property in the County of Columbus and ad valorem tax at the rate of \$1.90 on the \$100.00 valuation of said property, said sum being divided into the following divisions and for the following purposes:

General County	\$.20
County Poor	.05
Special Levy	
Auditor's Office & Extension	.10
Service Officer	.01
Social Security Administration	.056
Aid to Dependent Children Fund	.034
Old Age Assistance Fund	.04
Aid To Permanently & Totally Disabled	.013
Co Operative Health Fund	.09
County Dept Service	.222
	<u>.815 (s)</u>
Schools:	1.085
C.E.General	.285
C.E.Vocational	.227
Capital Outlay	.553
Debt Service	.02

Total Tax Rate 1.90 per \$100.00 Valuation

Section 2. There is hereby levied, assessed, and ordered collected for the fiscal year 1953-1954, in addition to the tax on property, \$2.00 on each poll on all persons with the county who are liable for the payment of poll taxes.

3. There is hereby levied and ordered collected annually from any person owning or keeping about him, in the County of Columbus any open female dog of the age of six months or more a license or privilege tax of \$2.00; and any person owning or keeping any male dog, or female dog other than an open female dog of the age of six months or older shall pay annually on each dog so owned or kept a license or privilege tax of \$1.00.

4. There is hereby levied, assessed, and ordered collected for the fiscal year 1953-1954 a tax on all traded, professions and franchises carried on or enjoyed in such manner and in such amounts as is allowed and provided by the Statutes of North Carolina.

In compliance with the request of the Board of Education the following transfers of budget items is hereby allowed for the 1952-1953 fiscal year:

<u>From Balances</u> <u>Under Code No.</u>	<u>Amount</u>	<u>To Item</u> <u>Code No.</u>	<u>Amount</u>
631 w	\$ 2,993.00	617 w	\$ 200.00
633 w	1,362.33	618 w	225.00
641 w	3,132.43	622 w	360.00
642 w	1,214.69	624 w	222.51
642 c	481.79	625-1 w	690.45
	\$ 9,184.24	625-1 c	40.00
		628 w	3.68
		631 c	1,071.88
		632 w	1,021.08
		632 c	34.33
		641 c	2,395.63
		652 -1 w & c	1,567.57
		652-2 w & c	24.33
		655 w & c	1,003.20
		661-2 w	81.43
		661-2 c	137.51
		661-4a w	53.48
		661-4a c	52.16
			\$ 9,184.24

Ordered: that salary of A. M. Auger be set at \$100.00 per month for janitor services at courthouse annex.

Ordered: that two extra workers be allowed in Tax Supervisor's Office to complete 1952 tax books.

Ordered: that metal awnings be purchased from Sigmond Butler at a price of \$500.27 to be placed on six double windows on west side of courthouse.

Ordered: that Bertha Mitchell be permitted to settle the Susie Mitchell tax in Bogue Township for the years 1934 and prior thereto at par and not cost allowed.

Upon motion the meeting was adjourned until Aug. 3, 1953.

Approved:

Oliver J. Burns
Clerk

L. P. Ward
Chairman